

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2011 - 2013**

Agency/Program	Actual FY 2011	Legislature Final Approved FY 2012	Gov. Rec. FY 2012	Gov. Rec. FY 2013
Department of Commerce				
Operating Grant	\$ 11,882,416	\$ 9,744,888	\$ 10,936,175	\$ 9,215,560
Older Kansans Employment Program	284,041	293,226	303,854	281,202
Rural Opportunity Zones Program	1,709,780	2,203,172	2,258,408	2,079,838
Senior Community Service Employment Prog.	1,679	140,421	9,182	8,075
Kansas Commission on Disability Concerns	199,505	-	-	-
Strong Military Bases Program	245,640	100,000	100,000	100,000
Small Technology Pilot Program	-	100,000	100,000	-
Entrepreneurial Centers	-	968,023	967,922	-
Centers of Excellence	-	1,358,581	1,358,480	-
Mid-America Mfg. Technology Center	-	1,025,000	1,025,000	-
Engineering Expansion Grants	-	1,000,000	1,000,000	-
Governor's Council of Economic Advisors	-	-	197,451	186,104
Innovation Growth Program	-	-	-	3,272,805
Creative Industries Commission	-	-	-	200,000
Kansas State Fair Study	-	-	-	25,000
Subtotal - Commerce	\$ 14,323,061	\$ 16,933,311	\$ 18,256,472	\$ 15,368,584
Department of Administration				
Governor's Economic Council	\$ -	\$ 197,614	\$ -	\$ -
Kansas Technology Enterprise Corporation				
Operations	\$ 1,036,157	\$ -	\$ -	\$ -
University & Strategic Research	2,047,640	-	-	-
Product Development Financing	230,751	-	-	-
Commercialization	1,478,612	-	-	-
Mid-America Manuf. Tech. Center (MAMTC)	1,025,000	-	-	-
Subtotal - KTEC	\$ 5,818,160	\$ -	\$ -	\$ -
Kansas, Inc.				
Operations	\$ 257,561	\$ -	\$ -	\$ -
Board of Regents & Universities				
Vocational Education Capital Outlay	\$ 2,565,000	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	230,151	179,284	223,664	179,284
EPSCoR	-	993,265	993,265	993,265
Community College Competitive Grants	-	500,000	500,000	500,000
KSU - ESARP	300,815	300,175	299,710	300,175
WSU - Aviation Classroom & Training Equipment	2,735,134	4,981,537	7,246,403	4,981,537
WSU - Aviation Research	4,883,293	-	115,055	-
Subtotal - Regents & Universities	\$ 10,714,393	\$ 9,501,987	\$ 11,925,823	\$ 9,501,987
Department of Agriculture				
Grain Warehouse Inspection Program	\$ 75,000	\$ -	\$ -	\$ -
Agriculture Marketing Program	-	395,573	395,300	627,530
Subtotal - Agriculture	\$ 75,000	\$ 395,573	\$ 395,300	\$ 627,530
Department of Wildlife and Parks				
Travel and Tourism Development	\$ -	\$ 1,849,037	\$ 1,847,924	\$ 2,158,634
Parks Program	-	-	-	5,587,205
Subtotal Wildlife and Parks	\$ -	\$ 1,849,037	\$ 1,847,924	\$ 7,745,839
Total Expenditures				
	\$ 31,188,175	\$ 28,877,522	\$ 32,425,519	\$ 33,243,940
Transfers to Other Funds				
Kansas Economic Opportunity Initiatives Fund	\$ 625,000	\$ 1,250,000	\$ 1,250,000	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	75,735	200,000	200,000	200,000
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000
Public Use General Aviation Airport Development Fund	1,000,000	-	(2,000,000)	-
KPERS Death and Disability Moratorium	16,236	-	-	-
Air Service Incentive Fund	-	-	-	2,000,000
State Housing Trust Fund	-	-	-	2,000,000
State Fair	-	159,207	159,207	400,000
Affordable Airfare Transfer	-	5,000,000	5,000,000	5,000,000
State General Fund	3,743,605	5,785,830	5,785,830	-
Subtotal - Transfers	\$ 7,460,576	\$ 14,395,037	\$ 12,395,037	\$ 11,600,000
TOTAL TRANSFERS AND EXPENDITURES				
	\$ 38,648,751	\$ 43,272,559	\$ 44,820,556	\$ 44,843,940
EDIF Resource Estimate				
Beginning Balance	\$ 439,648	\$ 666,949	\$ 4,500,496	\$ 2,261,940
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	277,599	300,000	150,000	150,000
Total Available	\$ 43,149,247	\$ 43,398,949	\$ 47,082,496	\$ 44,843,940
Less: Expenditures and Transfers	38,648,751	43,272,559	44,820,556	44,843,940
ENDING BALANCE	\$ 4,500,496	\$ 126,390	\$ 2,261,940	\$ -

* Other income includes interest, transfers, reimbursements and released encumbrances

Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth ... to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

During the 2000 Session, the Legislature changed the transfers to the following:

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

**ECONOMIC DEVELOPMENT INITIATIVES FUND
Revenue Flow
(In Millions)**

