



Division of Fiscal & Administrative Services

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January 19, 2012

TO: Senate Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Bill 260

Senate Bill 260 provides that beginning in the 2012-13 school year each school district/cooperative receiving special education state aid will receive a minimum amount of 75 percent of the state average amount per pupil or a maximum of 150 percent times the state average amount per pupil.

The total amount of special education state aid for teachers is divided by the number of students in the school district. If that computed amount falls below 75 percent of the state average, the school district/cooperative will receive additional funding. If the amount per student exceeds 150 percent of the state average, the district/cooperative will receive reduced funding.

The implementation date of this bill has been delayed by previous legislative bodies.

The attached information provides the school districts/cooperatives that will receive additional/reduced funding.

If Senate Bill 260 is approved with data similar to the current school year, the amount we pay out will be greater than incoming revenue. This means the payment to every district/cooperative will be reduced approximately \$90 per teacher.

Sen. Ed
1-19-12
Attach 11-1

Contracting Coop/Service Center	County	USD Name	Increase/ Decrease
244	Coffey	Burlington	-47,472
282	Elk	West Elk	-161,893
611	Grant	High Plains Ed Coop.	462,370
619	Sumner	Sumner Co. Special Ed Coop.	-133,969
636	Phillips	North Central KS Spec. Ed.	-21,807
230	Johnson	Spring Hill	306,840
232	Johnson	DeSoto	311,885
234	Bourbon	Fort Scott	110,401
330	Wabaunsee	Wabaunsee East	-57,679
480	Seward	Liberal	417,078
TOTAL			1,185,754

NOTE: SF12-033 (if False)

Average Cost All Students less than \$1,093 times 2010-11 FTE equal decrease

OR

\$546 less Average Cost All Students times 2010-11 FTE equal increase

11/29/2011

2010-2011 Final Report
 2010-11
 2010-11 FTE
 Average Cost > = \$546 and < = \$1,093

Contracting Coop/Service Ctr	USD#	County Name	USD Name	2010-11		2010-11		2010-11		2010-11		2010-11		Average Cost	> = \$546 and < = \$1,093
				Reg	Non-Public	Reg	Summer	Reg	Summer	Total	Teacher Empl.	Sped FTE	(incl MILT & VIRT)		
				Teacher	Equip	Aides @ .4	Teacher	Aides @ .4	FTE	\$26,515	2010-11	2010-11			
637	235	Bourbon	Uniontown	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	18.71	451.0		
637	246	Crawford	Northwest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	37.42	543.5		
637	247	Crawford	Cherokee	1.00	0.00	0.00	0.00	0.00	1.00	26,515	0	34.80	700.0		
637	248	Crawford	Girard	0.00	0.00	0.00	0.00	0.00	0.00	0	66.88	1,008.0			
637	249	Crawford	Frontenac	0.00	0.00	0.00	0.00	0.00	0.00	0	24.39	865.0			
637	250	Crawford	Pittsburg	0.00	0.00	0.00	0.00	0.00	0.00	0	246.42	2,620.5			
637	404	Cherokee	Riverton	0.00	0.00	0.00	0.00	0.00	0.00	0	7.38	765.0			
637	493	Cherokee	Columbus	0.00	0.00	0.22	0.00	0.00	0.22	5,727	81.09	1,016.7	798.8		
637	499	Cherokee	Galena	0.00	0.00	0.00	0.00	0.00	0.00	0	67.57	38.45	475.0		
637	504	Labette	Oswego	0.00	0.00	0.00	0.00	0.00	0.00	0	26.96	467.5			
637	505	Labette	Chetopa - St. Paul	0.00	0.00	2.23	0.00	0.00	2.23	59,181	78.87	1,600.7			
637	506	Labette	Labette County	0.00	0.00	0.00	0.00	0.00	0.00	0	68.77	977.5			
637	508	Cherokee	Baxter Springs	0.00	0.00	0.00	0.00	0.00	0.00	0					
637	637	Crawford	SE KS Special Education	160.97	0.00	167.63	1.03	1.11	330.74	8,759,571	797.71	12,289.2	721		
	TOTAL			161.97	0.00	170.08	1.03	1.11	334.19	8,860,995	797.71	12,289.2	721		
202	Wvandoote	Turner	62.76	0.02	31.33	0.77	0.65	95.53	2,532,978	231.42	3,763.0	673			
229	Johnson	Blue Valley	336.93	1.51	173.20	5.95	4.18	521.76	13,834,519	858.00	20,593.0	672			
230	Johnson	Spring Hill	30.35	0.13	22.56	0.23	0.25	53.52	1,419,136	112.70	3,163.3	449			
231	Johnson	Gardner-Edgerton	74.91	0.00	53.97	1.01	0.81	130.70	3,465,511	233.20	4,752.3	729			
232	Johnson	Desoto	79.70	0.00	38.42	0.87	0.31	119.30	3,163,293	170.08	6,365.0	497			
233	Johnson	Olathe	363.18	0.00	261.95	5.81	7.36	638.30	16,924,471	1,178.04	26,040.7	650			
234	Bourbon	St. Scott	16.82	0.00	17.00	0.44	0.10	34.36	910,949	80.83	1,871.2	487			
259	Sedgewick	Wichita	802.46	0.21	305.34	6.34	5.51	1,123.86	29,799,095	3,190.24	46,256.4	644			
260	Sedgewick	Derby	95.48	0.99	60.21	0.14	0.04	156.87	4,159,302	430.07	6,200.0	671			
261	Sedgewick	Haysville	79.83	0.23	49.47	1.60	0.93	132.06	3,501,571	389.30	4,978.6	703			
263	Sedgewick	Muhavne	29.44	0.00	17.49	0.13	0.12	47.19	1,251,137	97.34	1,814.9	689			
290	Franklin	Ottawa	33.20	0.00	23.21	0.25	0.09	56.75	1,504,620	101.82	2,420.2	622			
308	Reno	Hutchinson	68.20	0.00	40.52	0.20	0.10	109.02	2,890,771	364.82	4,669.5	619			
321	Pottawatomie	Kaw Valley	23.04	0.00	17.75	0.42	0.50	41.71	1,105,888	96.79	1,136.5	973			
330	Wabaunsee	Wabaunsee East	11.39	0.00	10.77	0.00	0.68	22.16	587,625	43.66	484.7	1,212			
345	Shawnee	Seaman	66.11	0.00	33.33	0.96	0.68	101.08	2,680,083	19.26	3,600.2	744			
353	Sumner	Wellington	26.01	0.00	38.82	0.41	0.04	65.28	1,731,005	63.46	1,655.8	1,045			
372	Shawnee	Silver Lake	9.67	0.00	8.10	0.18	0.03	17.99	476,899	3.83	715.1	667			
383	Riley	Manhattan	110.24	0.00	75.44	2.58	1.38	189.44	5,022,896	102.26	5,985.8	839			
389	Greenwood	Eureka	9.52	0.00	9.54	0.27	0.22	19.55	518,474	24.01	623.9	831			
407	Russell	Russell	16.65	0.00	9.19	0.00	0.00	25.84	685,201	72.91	819.7	836			
409	Atchison	Atchison	32.69	0.00	24.16	0.37	0.29	57.51	1,524,825	50.41	1,638.4	931			
437	Shawnee	Auburn Washburn	94.04	0.00	64.08	1.23	0.99	160.34	4,251,468	376.37	5,541.2	767			
450	Shawnee	Shawnee Heights	48.58	0.00	32.21	1.12	0.34	82.25	2,180,912	194.77	3,397.7	642			
457	Finney	Garden City	110.25	0.00	64.63	1.92	0.69	177.49	4,706,253	473.67	7,023.2	670			
475	Geary	Junction City	123.15	0.04	104.58	2.01	1.13	230.51	6,122,526	573.48	7,893.8	776			
480	Seward	Liberal	43.31	0.00	30.42	1.00	0.85	75.58	2,003,951	150.33	4,437.0	452			
497	Douglas	Lawrence	195.45	0.00	93.53	2.33	3.08	294.39	7,805,804	489.23	10,794.2	723			
501	Shawnee	Topeka	296.95	0.18	134.83	5.84	2.12	439.92	11,664,426	865.12	13,222.7	882			
512	Johnson	Shawnee Mission	368.82	1.13	190.72	5.96	4.49	571.13	15,143,406	1,184.88	26,652.5	568			

Contracting USD# County Name USD Name Reg Teacher Non-Public Equiv Reg Summer Aides @ .4 Teacher Summer Aides @ .4 Total FTE Teacher Enthl. \$26,515 Sped FTE (incl WILT & WIRT) All Students < = \$1,093

615	415	Brown	Hiawatha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	155.12	841.8	
615	430	Brown	Brown County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	65.51	582.4	
615	615	Brown	Brown Co Special Ed Coop	27.27	0.00	27.81	0.24	0.42	55.74	1,477.893	220.63	1,424.2	1,038	TRUE	
615	TOTAL			27.27	0.00	27.81	0.24	0.42	55.74	1,477.893	220.63	1,424.2	1,038	TRUE	

616	111	Doniphan	Doniphan West Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	21.51	346.5		
616	114	Doniphan	Riverside	0.00	0.00	0.00	0.00	0.00	0.00	0	56.54	744.7		
616	429	Doniphan	Troy	0.00	0.00	0.00	0.00	0.00	0	24.34	347.5			
616	616	Doniphan	Doniphan Co Education Coop	26.73	0.00	21.37	0.08	0.06	48.24	1,279.031	102.39	1,438.7	889	TRUE
616	TOTAL			26.73	0.00	21.37	0.08	0.06	48.24	1,279.031	102.39	1,438.7	889	TRUE

617	397	Marion	Centre	0.00	0.00	0.00	0.00	0.00	0.00	0	40.11	266.1		
617	398	Marion	Peabody-Burns	0.00	0.00	0.00	0.00	0.00	0.00	0	16.76	304.5		
617	408	Marion	Marion	0.00	0.00	0.00	0.00	0.00	0.00	0	73.41	563.3		
617	410	Marion	Durham-Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	157.39	562.0		
617	411	Marion	Goessel	0.00	0.00	0.00	0.00	0.00	0.00	0	43.33	248.5		
617	617	Marion	Marion Co Special Ed Coop	47.07	0.00	31.90	0.67	0.14	79.79	2,115.579	331.00	1,944.4	1,088	TRUE
617	TOTAL			47.07	0.00	31.90	0.67	0.14	79.79	2,115.579	331.00	1,944.4	1,088	TRUE

618	262	Sedgwick	Valley Center	0.00	0.00	0.00	0.00	0.00	0.00	0	167.89	2,580.5		
618	264	Sedgwick	Clearwater	0.20	0.00	0.00	0.00	0.00	0.20	5,303	79.17	1,237.1		
618	265	Sedgwick	Goddard	0.00	0.00	0.00	0.00	0.00	0.00	0	290.80	4,917.7		
618	266	Sedgwick	Maize	0.26	0.00	0.00	0.00	0.00	0.26	6,894	389.07	6,393.8		
618	267	Sedgwick	Renwick	0.00	0.00	0.00	0.00	0.00	0.00	0	64.14	1,918.0		
618	268	Sedgwick	Cheney	0.00	0.00	0.00	0.00	0.00	0.00	0	35.98	765.4		
618	356	Sumner	Conway Springs	0.00	0.00	0.00	0.00	0.00	0.00	0	14.87	503.8		
618	369	Harvey	Burton	0.00	0.00	0.00	0.00	0.00	0.00	0	141.51	242.0		
618	439	Harvey	Sedgwick	0.00	0.00	0.00	0.00	0.00	0	0	28.94	536.6		
618	618	Sedgwick	Sedgwick Co Area Ed Service Coop	285.30	0.00	201.30	2.16	1.46	490.22	12,998.183	1212.87	19,094.9	681	TRUE
618	TOTAL			285.76	0.00	201.30	2.16	1.46	490.68	13,010.380	1212.87	19,094.9	681	TRUE

619	357	Sumner	Belle Plaine	0.34	0.00	0.00	0.00	0.00	0.34	9,015	25.78	617.0		
619	358	Sumner	Oxford	0.00	0.00	0.00	0.00	0.00	0.00	0	56.49	335.2		
619	359	Sumner	Argonia	0.00	0.00	0.00	0.00	0.00	0.00	0	31.77	170.9		
619	360	Sumner	Caldwell	0.00	0.00	0.00	0.00	0.00	0.00	0	15.06	240.5		
619	509	Sumner	South Haven	0.09	0.00	0.02	0.00	0.00	0.11	2,811	11.86	212.5		
619	619	Sumner	Sumner Co Special Ed Coop	36.50	0.00	32.09	0.57	0.41	69.57	1,844.542	140.96	1,576.1	1,178	FALSE
619	TOTAL			36.93	0.00	32.10	0.57	0.41	70.01	1,856.368	140.96	1,576.1	1,178	FALSE

620	287	Franklin	West Franklin	1.07	0.00	0.68	0.00	0.00	1.75	46,295	48.91	643.0		
620	420	Osage	Osage City	0.00	0.00	0.00	0.00	0.00	0.00	0	31.87	672.1		
620	421	Osage	Lyndon	0.00	0.00	0.00	0.00	0.00	0.00	0	52.51	453.5		
620	434	Osage	Santa Fe	0.12	0.00	0.10	0.00	0.00	0.22	5,833	91.19	1,045.9		
620	454	Osage	Burlingame	0.00	0.00	0.00	0.00	0.00	0.00	0	25.58	339.0		
620	456	Osage	Marais Des Cygnes	0.00	0.00	0.00	0.00	0.00	0.00	0	29.56	259.0		
620	620	Osage	Three Lakes Educational Coop	71.35	0.00	51.60	0.59	0.49	124.03	3,288.602	279.62	3,412.5	979	TRUE
620	TOTAL			72.54	0.00	52.38	0.59	0.49	125.99	3,340.731	279.62	3,412.5	979	TRUE

636	110	Phillips	Thunder Ridge Schools	0.00	0.00	0.00	0.00	0.00	0.00	0	22.22	249.5		
636	211	Norton	Norton	0.00	0.00	0.00	0.00	0.00	0.00	0	52.33	725.8		
636	212	Norton	Northern Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	13.45	201.0		
636	237	Smith	Smith Center	0.00	0.00	0.00	0.00	0.00	0.00	0	41.68	416.0		
636	269	Rooks	Palco	1.35	0.00	0.30	0.00	0.00	1.65	43,750	10.45	145.0		
636	270	Rooks	Plainville	0.00	0.00	0.00	0.00	0.00	0.00	0	27.00	368.9		
636	271	Rooks	Stockton	0.00	0.00	0.00	0.00	0.00	0.00	0	27.91	279.1		
636	325	Phillips	Phillipsburg	0.00	0.00	0.00	0.00	0.00	0.00	0	46.63	613.4		
636	326	Phillips	Logan	0.00	0.00	0.00	0.00	0.00	0.00	0	12.47	176.0		
636	392	Osborne	Osborne	0.00	0.00	0.00	0.00	0.00	0.00	0	5.31	310.8		
636	399	Russell	Paradise	0.00	0.00	0.00	0.00	0.00	0.00	0	31.49	149.0		
636	636	Phillips	North Central KS Spec Educ	82.60	0.00	63.30	2.09	1.00	148.99	3,950.364	293.25	3,634.5	1,099	FALSE
636	TOTAL			83.95	0.00	63.60	2.09	1.00	150.64	3,994.114	293.25	3,634.5	1,099	FALSE

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Contracting	Coop/Service Ctr	USD#	County Name	USD Name	Reg	Non-Public	Reg	Summer	Summer	Total	Teacher FTE	2010-11	2010-11 FTE	Average Cost
					Teacher	Equip	Aides @ 4	Teacher	Aides @ 4	FTE	\$76,515	Sped FTE	(incl MILIT & VIRT)	All Students
364	364	Marshall	Marionville		16.92	0.00	21.34	0.10	0.09	38.45	1,019,449	36.63	700.0	
364	498	Marshall	Valley Heights		0.02	0.00	0.80	0.00	0.00	0.82	21,742	23.03	354.5	
364	TOTAL				16.94	0.00	22.14	0.10	0.09	39.27	1,041,191	59.66	1,054.5	987 TRUE
368	288	Franklin	Central Heights		0.00	0.00	0.00	0.00	0.00	0.00	0	26.40	550.9	
368	344	Linn	Pleasanton		0.00	0.00	0.00	0.00	0.00	0.00	0	62.27	322.7	
368	346	Linn	Jayhawk		0.00	0.00	0.00	0.00	0.00	0.00	0	249.10	498.6	
368	362	Linn	Prairie View		0.00	0.00	0.00	0.00	0.00	0.00	0	69.92	950.5	
368	365	Anderson	Garnett		0.00	0.00	0.00	0.00	0.00	0.00	0	52.70	1,081.7	
368	367	Miami	Oswatoma		1.00	0.00	0.00	0.00	0.00	1.00	30.68	1,121.0		
368	368	Miami	Paola		116.07	0.00	97.39	4.81	3.76	222.02	5,886,966	100.82	2,010.3	
368	416	Miami	Louisburg		0.00	0.00	0.00	0.00	0.00	0.00	0	61.56	1,653.0	
368	TOTAL				117.07	0.00	97.39	4.81	3.76	223.02	5,913,481	653.45	8,188.7	722 TRUE
373	373	Harvey	Newton		92.36	0.62	46.03	1.06	0.31	140.38	3,772,070	50.50	3,338.1	
373	440	Harvey	Halstead		0.09	0.00	0.00	0.00	0.00	0.09	2,386	42.22	782.0	
373	460	Harvey	Hesston		0.00	0.00	0.00	0.00	0.00	0.00	0	32.82	818.6	
373	TOTAL				92.45	0.62	46.03	1.06	0.31	140.47	3,774,456	125.54	4,938.7	754 TRUE
379	223	Washington	Barnes		0.00	0.00	0.00	0.00	0.00	0.00	0	27.02	343.3	
379	334	Cloud	Southern Cloud		0.00	0.00	0.00	0.00	0.00	0.00	0	10.94	250.0	
379	378	Riley	Riley County		0.00	0.00	0.00	0.00	0.00	0.00	0	67.56	675.6	
379	379	Clay	Clay Center		52.09	0.00	43.81	0.55	0.29	96.74	2,565,061	39.59	1,332.5	
379	384	Riley	Blue Valley		0.00	0.00	0.00	0.00	0.00	0.00	0	381.10	214.7	
379	TOTAL				52.09	0.00	43.81	0.55	0.29	96.74	2,565,061	509.10	2,816.1	911 TRUE
405	376	Rice	Sterling		0.00	0.00	0.00	0.00	0.00	0.00	0	75.96	523.2	
405	401	Rice	Chase		0.00	0.00	0.00	0.00	0.00	0.00	0	59.48	145.8	
405	405	Rice	Lyons		33.72	0.00	31.16	0.25	0.09	65.22	1,779,361	46.99	784.6	
405	444	Rice	Little River		0.00	0.00	0.00	0.00	0.00	0.00	0	20.22	330.7	
405	TOTAL				33.72	0.00	31.16	0.25	0.09	65.22	1,779,361	202.85	1,784.3	969 TRUE
418	400	McPherson	Smoky Valley		0.00	0.00	0.00	0.00	0.00	0.00	0	11.04	957.0	
418	418	McPherson	McPherson		83.47	0.00	74.71	1.68	0.50	160.36	4,251,998	34.49	2,298.8	
418	419	McPherson	Canton-Galva		0.56	0.00	0.18	0.00	0.00	0.74	19,727	164.28	366.8	
418	423	McPherson	Moundridge		0.00	0.00	0.00	0.00	0.00	0.00	0	31.03	405.0	
418	448	McPherson	Linman		0.00	0.00	0.00	0.00	0.00	0.00	0	24.42	417.5	
418	TOTAL				84.03	0.00	74.90	1.68	0.50	161.11	4,271,726	265.26	4,445.1	961 TRUE
428	355	Barton	Ellinwood		0.00	0.00	0.00	0.00	0.00	0.00	0	168.77	390.7	
428	403	Rush	Olts-Bison		0.00	0.00	0.00	0.00	0.00	0.00	0	115.27	179.0	
428	428	Barton	Great Bend		64.97	0.00	45.36	1.60	1.08	113.01	2,996,354	148.28	3,023.6	
428	431	Barton	Hosington		0.00	0.00	0.00	0.00	0.00	0.00	0	33.62	649.0	
428	TOTAL				64.97	0.00	45.36	1.60	1.08	113.01	2,996,354	465.94	4,242.3	706 TRUE
442	380	Marshall	Vernilion		0.00	0.00	0.72	0.00	0.00	0.72	19,091	102.47	514.3	
442	442	Nemaha	Nemaha Valley		23.62	0.00	15.28	0.10	0.01	39.01	1,034,297	26.87	421.8	
442	451	Nemaha	B & B		0.00	0.00	0.00	0.00	0.00	0.00	0	1.97	189.5	
442	TOTAL				23.62	0.00	16.00	0.10	0.01	39.73	1,053,388	131.31	1,105.6	953 TRUE
453	207	Leavenworth	Ft. Leavenworth		0.00	0.00	0.00	0.00	0.00	0.00	0	83.99	2,020.5	
453	449	Leavenworth	Easton		0.00	0.00	0.00	0.00	0.00	0.00	0	30.02	679.6	
453	453	Leavenworth	Leavenworth		200.26	0.20	110.82	1.77	0.24	313.29	8,306,884	314.88	3,551.5	
453	458	Leavenworth	Baselhor-Linwood		0.00	0.00	0.00	0.00	0.00	0.00	0	115.05	2,137.3	
453	464	Leavenworth	Tonganoxie		0.00	0.00	0.00	0.00	0.00	0.00	0	91.86	1,837.8	
453	469	Leavenworth	Lansing		0.00	0.00	0.00	0.00	0.00	0.00	0	141.52	2,547.2	
453	TOTAL				200.26	0.20	110.82	1.77	0.24	313.29	8,306,884	777.32	12,753.9	631 TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	Reg Teacher	Non-Public Equiv	Reg Aides @ 4	Summer Teacher	Summer Aides @ 4	Total FTE	Teacher Enttl. \$26,515	Sped FTE	(incl MILIT & VIRT)	Average Cost	> = \$546 and < = \$1,093
244	243	Coffey	Lebo-Waverly	4.00	0.00	7.13	0.00	0.00	11.13	295,165	43.32		516.5	
244	244	Coffey	Burlington	26.40	0.00	22.17	0.00	0.00	48.57	1,287,781	89.58		841.4	
244	245	Coffey	LeRoy-Gridley	3.00	0.00	4.30	0.00	0.00	7.30	193,560	16.50		224.5	
244	TOTAL			33.40	0.00	33.60	0.00	0.00	67.00	1,776,505	149.50		1,582.4	1,123 FALSE
253	251	Lyon	North Lyon Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	23.65		437.3	
253	252	Lyon	Southern Lyon Co.	0.00	0.00	0.00	0.00	0.00	0.00	0	25.80		520.8	
253	253	Lyon	Emporia	97.62	0.00	66.16	2.07	1.10	166.95	4,426,573	212.08		4,308.6	
253	284	Chase	Chase County	0.00	0.00	0.00	0.00	0.00	0.00	0	23.25		387.5	
253	386	Greenwood	Madison-Virgil	0.00	0.00	0.00	0.00	0.00	0.00	0	219.67		240.1	
253	390	Greenwood	Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0	39.23		90.0	
253	417	Morris	Morris County	0.00	0.00	0.00	0.00	0.00	0.00	0	47.33		740.5	
253	TOTAL			97.62	0.00	66.16	2.07	1.10	166.95	4,426,573	591.01		6,174.8	658 TRUE
273	107	Jewell	Rock Hills	0.00	0.00	0.00	0.00	0.00	0.00	0	15.27		286.0	
273	272	Mitchell	Wacanda	0.00	0.00	0.00	0.00	0.00	0.00	0	20.19		378.3	
273	273	Mitchell	Beloit	36.51	0.00	32.78	1.33	0.32	70.94	1,880,974	51.89		725.8	
273	298	Lincoln	Lincoln	1.00	0.00	1.70	0.00	0.00	1.70	45,182	20.68		357.0	
273	299	Lincoln	Sylvan Grove	0.00	0.00	0.00	0.00	0.00	0.00	0	8.86		231.0	
273	TOTAL			37.51	0.00	33.48	1.33	0.32	72.64	1,926,156	116.89		1,978.1	974 TRUE
282	282	Eik	West Eik	21.28	0.00	19.16	0.06	0.01	40.52	1,074,282	31.30		308.0	
282	283	Eik	Eik Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	23.56		181.5	
282	286	Chautauqua	Chautauqua	0.00	0.00	0.00	0.00	0.00	0.00	0	31.27		345.0	
282	TOTAL			21.28	0.00	19.16	0.06	0.01	40.52	1,074,282	86.13		834.5	1,287 FALSE
305	239	Elsworth	Central Plains	0.00	0.00	0.00	0.00	0.00	0.00	0	32.45		573.2	
305	240	Ottawa	North Ottawa Co.	1.12	0.00	0.00	0.00	0.00	1.12	29,697	37.85		608.5	
305	305	Saline	Twin Valley	0.50	0.00	0.00	0.00	0.00	0.50	13,258	37.93		603.3	
305	306	Saline	Salina	229.11	0.00	165.82	6.46	1.85	403.25	10,692,068	469.84		6,957.9	
305	307	Saline	Southeast of Saline	0.00	0.00	0.00	0.00	0.00	0.00	0	28.88		710.0	
305	327	Elsworth	EI-Saline	0.00	0.00	0.00	0.00	0.00	0.00	0	18.11		461.0	
305	393	Dickinson	Solomon	0.00	0.00	0.00	0.00	0.00	0.00	0	36.52		615.5	
305	435	Dickinson	Abitene	0.00	0.00	0.00	0.00	0.00	0.00	0	35.03		348.7	
305	473	Dickinson	Chapman	0.00	0.00	0.00	0.00	0.00	0.00	0	105.53		1,539.6	
305	481	Dickinson	Rural Vista	0.00	0.00	0.00	0.00	0.00	0.00	0	49.39		947.3	
305	487	Dickinson	Herrington	0.00	0.00	0.00	0.00	0.00	0.00	0	24.41		367.5	
305	TOTAL			230.73	0.00	165.82	6.46	1.85	404.87	10,735,022	909.36		14,229.2	754 TRUE
320	320	Pottawatomie	Wamego	53.83	0.00	41.21	1.20	0.95	97.19	2,576,993	94.70		1,349.2	
320	323	Pottawatomie	Westmoreland	0.00	0.00	0.00	0.00	0.00	0.00	0	51.99		849.6	
320	329	Wabunsee	Albia	0.00	0.00	0.00	0.00	0.00	0.00	0	33.63		457.1	
320	TOTAL			53.83	0.00	41.21	1.20	0.95	97.19	2,576,993	180.32		2,655.9	970 TRUE
333	108	Washington	Washington Co. Schools	1.00	0.00	0.00	0.00	0.00	1.00	26,515	38.14		399.0	
333	109	Republic	Republic County	0.00	0.00	0.00	0.00	0.00	0.00	0	57.37		483.5	
333	224	Washington	Clifton-Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0	18.16		285.5	
333	333	Cloud	Concordia	52.20	0.00	35.04	1.27	0.63	89.14	2,363,494	87.55		1,061.2	
333	426	Republic	Pike Valley	0.00	0.00	0.00	0.00	0.00	0.00	0	16.82		241.0	
333	TOTAL			53.20	0.00	35.04	1.27	0.63	90.14	2,390,009	218.04		2,470.2	968 TRUE
336	322	Pottawatomie	Prairie Hills	0.00	0.11	0.46	0.00	0.00	0.57	15,007	59.60		1,181.3	
336	335	Jackson	Oraga	0.00	0.00	0.00	0.00	0.00	0.00	0	29.84		310.0	
336	336	Jackson	North Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0	31.21		391.0	
336	336	Jackson	Holtton	57.47	0.00	31.95	0.11	0.19	89.72	2,378,820	47.87		1,073.0	
336	337	Jackson	Mayetta	3.00	0.00	1.21	0.00	0.00	4.21	111,681	45.16		912.1	
336	TOTAL			60.47	0.11	33.62	0.11	0.19	94.49	2,505,508	213.68		3,867.4	648 TRUE

Contracting Coop/Service Ctr	USD#	County Name	USD Name	Reg		Non-Public		Reg		Summer		Total	Teacher Entitl.	2010-11 Sped FTE	2010-11 FTE (incl MILIT & VIRT)	Average Cost
				Teacher	Equiv	Aides @ 4	Teacher	Aides @ 4	FTE	\$26,515	< = \$1,093					
603	101	Neosho	Erie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	38.43	538.6	
603	256	Allen	Marmaton Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	22.97	336.5	
603	257	Allen	lola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	98.59	1,266.4	
603	258	Allen	Hunboldt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	27.79	541.5	
603	366	Woodson	Woodson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	49.15	429.2	
603	387	Wilson	Altoona-Midway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	11.53	177.0	
603	413	Neosho	Chanite	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	26.34	1,850.5	
603	479	Anderson	Crest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	13.12	211.5	
603	603	Allen	ANW Spec Ed Coop	117.45	0.00	81.74	0.50	0.50	0.30	199.99	5,302,629	287.92	5,331.2	995	TRUE	
603	TOTAL			117.45	0.00	81.74	0.50	0.50	0.30	199.99	5,302,629	287.92	5,331.2	995	TRUE	
605	254	Barber	Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	40.05	438.5	
605	255	Barber	South Barber Co.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	21.00	217.7	
605	300	Comanche	Comanche County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	28.07	312.0	
605	331	Kingman	Kingman	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	126.07	1,005.7	
605	332	Kingman	Cunningham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	20.32	166.0	
605	349	Starford	Starford	0.30	0.00	0.00	0.00	0.00	0.00	0.30	7,955	75.22	269.6			
605	350	Starford	St. John-Hudson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	27.91	304.5	
605	351	Starford	Macksville	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	33.74	274.5	
605	361	Harper	Anthony-Harper	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	20.04	839.1	
605	382	Pratt	Pratt	1.67	0.00	0.37	0.00	0.00	0.00	2.04	54,038	18.50	202.0			
605	422	Kiowa	Greensburg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	19.87	253.9	
605	424	Kiowa	Mullinville	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	24.30	202.0	
605	438	Pratt	Skyline	0.90	0.00	0.16	0.00	0.00	0.00	1.06	28,106	20.07	369.4			
605	474	Kiowa	Haviland	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	4.64	115.5	
605	511	Harper	Attica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	13.11	146.5	
605	605	Pratt	South Central KS Special Ed	111.51	0.00	105.84	2.80	2.80	0.68	220.82	5,855,095	492.91	5,995.0	992	TRUE	
605	TOTAL			114.38	0.00	106.36	2.80	2.80	0.68	224.22	5,945,193	492.91	5,995.0	992	TRUE	
607	436	Montgomery	Caney	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	25.88	844.2	
607	445	Montgomery	Coffeyville	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	87.17	1,808.7	
607	446	Montgomery	Independence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	90.42	1,805.2	
607	447	Montgomery	Cherryvale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	31.10	944.1	
607	461	Wilson	Neodesha	1.22	0.00	0.00	0.00	0.00	0.00	1.22	32,348	30.51	697.5			
607	484	Wilson	Fredonia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	36.69	714.3	
607	503	Labette	Parsons	1.30	0.00	0.00	0.00	0.00	0.00	1.30	34,470	90.30	1,172.5			
607	607	Montgomery	Tti County Special Ed Coop	117.23	0.00	77.09	1.21	1.21	0.62	196.15	5,200,864	392.07	7,986.5	660	TRUE	
607	TOTAL			119.75	0.00	77.09	1.21	1.21	0.62	198.67	5,267,682	392.07	7,986.5	660	TRUE	
608	338	Jefferson	Valley Halls	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	8.76	398.5	
608	339	Jefferson	Jefferson County	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	22.31	477.5	
608	340	Jefferson	Jefferson West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	30.14	862.0	

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Contracting	Coop/Service Ctr	USD#	County Name	USD Name	Reg Teacher	Non-Public Equiv	Reg Aides @ 4	Summer Teacher	Summer Aides @ 4	Total FTE	Teacher Entitl.	2010-11 Sped FTE	2010-11 FTE (incl MULT & VIRT)	Average Cost	> = \$546 and < = \$1,093
608	341	Jefferson	Oskaloosa		0.00	0.00	0.00	0.00	0.00	0.00	0	42.00	512.1		
608	342	Jefferson	McClouth		0.00	0.00	0.00	0.00	0.00	0.00	0	44.99	489.6		
608	343	Jefferson	Perry		0.00	0.00	0.00	0.00	0.00	0.00	0	26.69	934.1		
608	377	Atchison	Atchison County		0.00	0.00	0.00	0.00	0.00	0.00	0	29.13	629.6		
608	608	Douglas	NE KS Education Services		98.82	0.00	60.03	5.34	0.56	164.75	4,368,399	204.02	4,303.4	1,015	TRUE
	TOTAL				98.82	0.00	60.03	5.34	0.56	164.75	4,368,399	204.02	4,303.4	1,015	TRUE
610	309	Reno	Nickerson		0.00	0.00	0.00	0.00	0.00	0.00	0	82.75	1,133.4		
610	310	Reno	Fairfield		0.00	0.00	0.00	0.00	0.00	0.00	0	18.97	275.2		
610	311	Reno	Pretty Prairie		0.00	0.00	0.00	0.00	0.00	0.00	0	7.34	265.0		
610	312	Reno	Haven		0.00	0.00	0.00	0.00	0.00	0.00	0	51.94	1,030.9		
610	313	Reno	Buhler		0.00	0.00	0.00	0.00	0.00	0.00	0	112.93	2,148.4		
610	610	Reno	Reno Co Education Coop		85.87	0.00	56.11	1.21	0.20	143.39	3,802,039	273.93	4,852.9	783	TRUE
	TOTAL				85.87	0.00	56.11	1.21	0.20	143.39	3,802,039	273.93	4,852.9	783	TRUE
611	200	Grealey	Grealey County		0.00	0.00	0.00	0.00	0.00	0.00	0	8.23	190.5		
611	209	Stevens	Moscow		0.00	0.00	0.00	0.00	0.00	0.00	0	2.30	180.5		
611	210	Stevens	Hugoton		0.00	0.00	0.00	0.00	0.00	0.00	0	26.55	1,007.6		
611	214	Grant	Ulysses		0.00	0.00	0.00	0.00	0.00	0.00	0	62.34	1,611.6		
611	215	Kearny	Lakin		0.00	0.00	0.00	0.00	0.00	0.00	0	27.98	594.0		
611	216	Kearny	Deerfield		0.00	0.00	0.00	0.00	0.00	0.00	0	17.28	296.1		
611	217	Morton	Rolla		0.00	0.00	0.00	0.00	0.00	0.00	0	5.52	193.5		
611	218	Morton	Elkhart		0.00	0.00	0.00	0.00	0.00	0.00	0	17.90	838.4		
611	363	Finney	Holcomb		0.00	0.00	0.00	0.00	0.00	0.00	0	62.16	960.9		
611	371	Gray	Montezuma		0.00	0.00	0.00	0.00	0.00	0.00	0	16.04	215.9		
611	374	Haskell	Sublette		0.00	0.00	0.00	0.00	0.00	0.00	0	15.32	472.1		
611	452	Stanton	Stanton County		0.00	0.00	0.00	0.00	0.00	0.00	0	219.58	485.9		
611	466	Scott	Scott County		0.00	0.00	0.00	0.00	0.00	0.00	0	35.58	858.1		
611	467	Wichita	Leoti		0.00	0.00	0.00	0.00	0.00	0.00	0	17.11	420.5		
611	476	Gray	Copeland		0.00	0.00	0.00	0.00	0.00	0.00	0	5.05	116.8		
611	494	Hamilton	Syracuse		0.00	0.00	0.00	0.00	0.00	0.00	0	18.94	473.0		
611	507	Haskell	Satama		0.00	0.00	0.00	0.00	0.00	0.00	0	9.18	332.0		
611	611	Grant	High Plains Ed Coop		108.31	0.00	63.10	1.33	0.30	173.04	4,589,156	567.06	9,247.4	496	FALSE
	TOTAL				108.31	0.00	63.10	1.33	0.30	173.04	4,589,156	567.06	9,247.4	496	FALSE
613	102	Gray	Cimarron-Ensign		1.00	0.00	0.00	0.00	0.00	1.00	26,515	14.24	670.8		
613	106	Ness	Western Plains		0.00	0.00	0.00	0.00	0.00	0.00	0	8.71	155.5		
613	219	Clark	Minneola		0.00	0.00	0.00	0.00	0.00	0.00	0	11.65	266.3		
613	220	Clark	Ashland		0.00	0.00	0.00	0.00	0.00	0.00	0	16.22	207.0		
613	225	Meade	Fowler		0.00	0.00	0.00	0.00	0.00	0.00	0	8.89	166.0		
613	226	Meade	Meade		0.00	0.00	0.00	0.00	0.00	0.00	0	20.92	450.0		
613	227	Hodgeman	Meade		0.00	0.00	0.00	0.00	0.00	0.00	0	21.89	269.0		
613	303	Ness	Jetmore		0.00	0.00	0.00	0.00	0.00	0.00	0	25.66	302.4		
613	381	Ford	Ness City		0.14	0.00	0.00	0.00	0.00	0.14	3,712	24.26	362.0		
613	443	Ford	Spearville		5.24	0.00	0.94	0.00	0.00	6.18	163,863	305.81	6,024.6		
613	459	Ford	Dodge City		0.20	0.00	0.00	0.00	0.00	0.20	5,303	18.83	243.7		
613	477	Gray	Bucklin		0.00	0.00	0.00	0.00	0.00	0.00	0	2.44	229.7		
613	482	Lane	Ingalls		0.00	0.00	0.00	0.00	0.00	0.00	0	14.02	240.0		
613	483	Seward	Dighton		1.00	0.00	0.00	0.00	0.00	1.00	26,515	40.39	714.5		
613	613	Ford	Kismet-Plains		134.02	0.00	106.07	8.00	2.26	250.35	6,637,977	533.93	10,311.5	666	TRUE
	TOTAL				141.60	0.00	107.01	8.00	2.26	258.87	6,865,885	533.93	10,311.5	666	TRUE
614	289	Franklin	Wellsville		0.00	0.00	0.00	0.00	0.00	0.00	0	61.40	807.1		
614	348	Douglas	Baldwin City		2.80	0.00	0.00	0.00	0.00	2.80	74,242	22.79	1,351.9		
614	491	Douglas	Eudora		0.00	0.00	0.00	0.00	0.00	0.00	0	101.08	1,488.5		
614	614	Douglas	East Central KS Coop		62.85	0.00	33.79	0.63	0.22	97.50	2,585,106	185.27	3,647.5	729	TRUE
	TOTAL				65.65	0.00	33.79	0.63	0.22	100.30	2,659,348	185.27	3,647.5	729	TRUE

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