

Abigail Boudewyn

STATE WATER PLAN FUND RECEIPTS

FY 1991-FY 2012

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
State General Fund	5,895,000	5,940,000	5,820,000	5,760,000	5,932,800	6,000,000	6,000,000	6,000,000	6,000,000	4,750,000	5,981,400	3,773,949	3,773,949	3,748,839	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	2,000,000
Economic Development Initiatives Fund	2,000,000	2,000,000	2,000,000	1,980,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,900,000	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Municipal Fees	7,093,289	3,376,555	3,128,802	3,010,432	3,339,531	3,292,606	3,209,816	3,330,934	3,618,947	3,424,725	3,630,375	3,590,605	3,493,843	3,220,072	3,464,401	3,592,987	3,384,068	3,052,381	3,028,616	3,146,069	3,498,474	3,498,474	3,498,474
Industrial Fees	1,668,381	883,640	883,640	868,239	1,128,911	1,128,911	1,128,911	1,268,946	1,268,946	1,392,046	1,178,919	1,207,480	1,102,597	1,062,932	1,104,637	1,207,212	1,083,246	1,122,203	1,113,890	1,028,709	1,118,751	1,118,751	1,118,751
Stock Fees	20,180,020	2,286,457	2,286,457	2,355,750	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587	2,592,587
Fertilizer Fees	791,000	791,000	791,000	817,015	824,910	850,000	850,100	891,800	977,300	920,000	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700	912,700
Pesticide Fees	89,310	57,277	57,416	26,899	25,594	9,470	9,470	7,379	26,480	61,525	31,650	59,841	75,951	114,612	140,395	262,070	213,622	340,647	365,647	568,426	375,292	375,292	375,292
Refund Small Lakes	-	-	-	-	663,755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Released Incumbance Balance	-	-	-	-	215,589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Boats/Boles	-	-	-	-	-	96,180	-	382,317	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879	321,879
Transfer to State General Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kansas versus Colorado Damage Award	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clean Water Drinking Water Fee Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 15,071,399	\$ 14,149,022	\$ 15,174,487	\$ 15,118,197	\$ 16,272,446	\$ 16,172,418	\$ 16,214,000	\$ 18,251,721	\$ 18,001,594	\$ 18,118,632	\$ 18,108,989	\$ 17,989,339	\$ 15,299,062	\$ 14,000,455	\$ 19,748,911	\$ 18,241,986	\$ 17,356,423	\$ 22,115,744	\$ 17,779,312	\$ 15,551,980	\$ 15,885,981	\$ 14,504,170	11/13/2012

Kansas Legislative General Department