_	43 An 44 Ma 45 Mi		33 35 A A A A A A A A A A A A A A A A A	32 29 M A	20 19 22 22 21 17 22 24 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		w (₈₇₆	0 2 4 10		
Total	Armory Bond Debt Service Maintenance and Repair Military Vehicle Lot Paving Repair Program Asphalt Paving Repair Contingency Project	Aution point uetr service Meintenance and Repair Medium Scale HVAC Replacement Contingency Statewide Thermal Wall Retroft Program	Armony Bond Debt Service Maintenance and Repair Dodge City Armony Wind Turbine Armony Water Heater Upgrade Program Topeka Joint Force HQ Fuel Cell Military Vehicle Lot Fencing & Lighting Replacement Armony Rond Debt Service	Armory Bond Debt Service Maintenance and Repair Augusta Armory Main Roof Replacement Augusta Armory Main Roof Replacement Western Kansas Small Wind Program Wajor Roof Replacement Contingency Project	19 Fratt Armory Military Vehicle Lot Expansion 20 Topeka AFRC 688 Concrete Motor Pool Repair 21 Topeka AFRC 688 Asphalt Paving Repair 22 Wichita South Armory Paving Replacement 23 Armory Single Pane Window Replacements 24 Statewide Building Energy Management System 25 Lawrence Armory Military Vehicle Lot Expansion 26 Wichita South Armory Military Vehicle Lot Expansion	1) Maintenance and Repair 1) Maintenance and Repair 11 Hiawatha Armory Interior Renovation - construction 12 Topeka Armory Plumbing Replacement - construction 13 Holton Armory Paving Repairs & Expansion 14 Hutchinson Armory Paving Repairs 15 Lawrence Armory Paving Replacement 16 Olethe Armory Paving Replacement 17 Marysville Armory Miltary Vehicle Lot Expansion 18 Paola Armory Drainage Repairs	Cley Center Armory Paving Repairs Colby Armory Fencing Replacement Dodge City Armory Paving Repairs Armory Bond Debt Service	Hiawatha Armory Interior Renovation - design fees Topeka Armory Plumbing Replacement - design fees State Defense Building Lighting Retroft Emporia Armory Drainage Repairs	Project Title	Five-Year Capital Budget PlanDA 418A Division of the Budget State of Kansas
49	***	49 49 49		49 49 49 49		***	* **	69 69 69 69 69		118A
34,321,518	3,573,384 1,236,164 1,750,000 1,250,000	3,582,761 1,200,159 125,000 750,000	3,574,209 1,165,203 37,500 240,000 590,000 1,250,000	3,579,173 1,131,265 239,040 131,040 500,000 350,000	179,330 50,000 50,000 90,000 245,000 395,000 52,218 76,375	1,104,401 632,450 131,950 76,000 120,004 58,000 225,522 151,606 36,000	50,000 25,000 150,000 3,617,271	268,059 62,550 13,050 118,835 88,000	Estimated Project Cost	
							Total		Prior Years	
					Total		~ -	\$ 268,059 \$ 62,550 \$ 13,050 \$ 118,835	77 5 1	
					7 (0.0)	\$ 1,104,401 \$ 632,540 \$ 131,950 \$ 76,000 \$ 120,004 \$ 58,000 \$ 58,000 \$ 225,522 \$ 151,606 \$ 36,000	\$ 3,617,271		FY 2014	P
			Total	\$3,579,173 \$1,131,265 \$ 239,040 \$ 131,040 \$ 500,000 \$ 350,000					FY 2015	Agency Name:
	otal		\$3,574,209 \$1,165,203 \$37,500 \$240,000 \$590,000 \$1,250,000 \$6,856,912						FY 2016	ADJUTAN
	\$5,657,920 Total	\$3,582,761 \$1,200,159 \$ 125,000 \$ 750,000							FY 2017	
	\$3,573,384 \$1,236,164 \$1,750,000 \$1,250,000 \$7,809,548								FY 2018	T GENERAL'S DEPARTMENT
									Subsequent Years	IENT

1. Task Title:	Building Maintena	nce and Repair			2. Priority:								
Agency:	Adjutant General's	s Department					1						
3. Project Description	n and Justification:												
armories will be depl disruption of the age Detection Systems, ' Lighting, Heating and Roof Drain Cleanout Lamps, Door Repair Seal Pavement Rep	These funds are requested because the bond funds that were used to supplement the regular maintenance and repair for the armories will be depleted in FY 2013. Maintenance and Repair necessary to maintain good working order and to prevent disruption of the agency's mission including: Preventative Maintenance Program, Fire & Egress Sign Replacements, Smoke Detection Systems, Weapons Doors & Locks, Bullpen Fences & Gates, Security Locks and Doors, LED Bullpen Security Lighting, Heating and Cooling Preventative Maintenance Servicing and Lubrication, HVAC System Repairs, Filters, Gutters and Roof Drain Cleanouts, Roof Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air Infiltration Caulking, Light Fixtures, Lamps, Door Repairs and Lock/Key Controls, Plumbing Line Maintenance, Select Major Plumbing line repairs, Minor Spot Crack-Seal Pavement Repairs, Select Major Pavement Repairs, Re-Grading washouts, Drainage System Repairs, Floor Buffing, Mowers and Weed-Eaters. FY 2013 is only for 3 months since we would not get the funds until April 2013.												
4. Estimated Project			· · · ·		5. Project Phasin	g:							
1. Construction (i	_			0	-	plans (including							
equipment and	•			0	misc. costs)								
 Architect or en Moveable equi 	~			0		(including misc.							
4. Project conting				0	and other of	•							
5. Miscellaneous	•			0	and other of	n (including misc.							
o. micoonaricodo	, , , , , , , , , , , , , , , , , , ,	•			and other of	•							
		Total	\$			Total	I \$						
6. Amount by Source	e of Financing:												
Fiscal Years	1. SGF	2. Fed. Funds	3	_ Fund	4.	5.	Total						
Prior Years	101.00	100 7 1	<u> </u>				-						
FY 2013	131,349	136,710					268,059						
FY 2014	536,492	567,909	<u> </u>				1,104,401						
FY 2015	549,541	581,724					1,131,265						
FY 2016	566,027	599,176	 	· · · · · · · · · · · · · · · · · · ·			1,165,203						
FY 2017	583,008	617,151	<u> </u>				1,200,159						
FY 2018	600,498	635,666	 				1,236,164						
Subsequent Years	0.000.040	9 400 005			•								
Total	2,966,916	3,138,335	ا ڳ		\$ -	\$	6,105,251						

1. Project Title:	Hiawatha Armory	Interior R	tenovati	on - de	sign fees	ees 2. Project Priority:			
Agency:	Adjutant General	's Departn	nent					2	
3. Project Description				·				2	
,									
Total Project Cost:		\$	62,550	•					
State Share Reque	sted:	\$	31,275						
•		•	0.,						
This project request systems and renova original cast iron plu replaced. Multiple awater infiltration into be compliant with althe design work. The	ate additional failed ambing has reache additional repairs a the basement and I requirements the	d systems d an inopend refinish d refinish d reto. The	at the Herable some of the second sec	liawath tate du ecessa oak dril 3 reque	a Armory. e to rust an ry at the ag I hall floorin est is for the	The entire plumbin d buildup. These for the property is a second of the property is listed to the facility is listed design fees only.	g system comprisically sided lines and fitting in the Historical straight i	ed of 60 ye ngs shall b ediate grou	ar old e nd
Estimated Project				•		Project Phasing			
1. Construction (i	-					1. Preliminary	plans (including		J
equipment and	•					misc. costs)			
Architect or en	•				41,700	2. Final plans ((including misc.		
3. Moveable equi	•		•		0	and other co	osts)		
4. Project conting					20,850	Construction	n (including misc.		
5. Miscellaneous	costs					and other co	osts)		
	•		Total		\$ 62,550	1	Total	•	
			. • ••.		Ψ 02,000		lotai	Ψ	_
6. Amount by Source	e of Financing:								
iscal Years	1. SGF	2. Fed. F	unds	3.	Fund	4.	5.	Total	
Prior Years						••	· · · · · · · · · · · · · · · · · · ·	iolai	
Y 2013	31,275		31,275	 				-	2,550
Y 2014	- 1,2.0		,=. 0	 					,2,000
Y 2015				 	· · · · · · · · · · · · · · · · · · ·				
Y 2016				· · · · ·					
Y 2017			.,	 			 		
Y 2018				 					=
Subsequent Years				 					
otal	31,275		31,275	\$		\$	\$ -	F	2,550
i				· · · · · · · · · · · · · · · · · · ·	·	I_T.	T		_,000

i. Project ritie.	Topeka Annory P	lumbing Replacer	nent - design rees		2. Project Priority	':
Agency:	Adjutant General's	s Department				3
Project Descriptio	n and Justification	:				
Total Project Cost:		\$ 13,050				
State Share Reques	sted:	\$ 6,525				
This project requests that serve the origina facility and intertwine repair. This project v Eisenhower Addition design work. The F	al Topeka (Nickell) e in and around m vill prevent catastr n wing of the facilit	Armory facility. The control of the	The lines are locate otors and drives, a ting flooding at the equest is for the de	ed in the basemen nd have require ev facility. No work i esign fees only. Th	t and crawispace er increasing mains s necessary at the	areas of the ntenance and e relatively recent
				,		
4. Estimated Project			_	5. Project Phasin	•	
1. Construction (i	•		0	1	plans (including	
equipment and				misc. costs)		
2. Architect or en	•		8,700	1	(including misc.	
3. Moveable equi	•		0	and other co	•	
4. Project conting	•		4,350	I .	n (including misc.	
5. Miscellaneous	COSIS			and other co	osts)	
		Tota	\$ 13,050		Tota	I \$
6. Amount by Source	e of Financing:					
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
Prior Years						
FY 2013	6,525	6,525				13,050
FY 2014						
FY 2015						
FY 2016						
FY 2017						
FY 2018						
Subsequent Years						
Total	6,525	6,525	\$	\$	\$	13,050

1. Project Title:	State Defense Bu	uilding L	ighting Re	trofit		2. Project Priority:				
Agency:	Adjutant General	's Dena	rtment						1	
3. Project Description	n and Justification	1:	- dirione						4	
Total Project Cost:		\$	118,835							
State Share Reque	sted:	\$	83,185							
This project request fixtures with 1 and 2 it has invests. This manner as the recel (LCCA) are available	bulb high efficiend project enable the orthy executed state	cy F32T State D	™ retrofit k Defense Bu	its and Iilding	l occupancy to benefit fro	ser	sors. The taxp ower energy c	payer will save \$1.	57 for every	dollar
						,				
4. Estimated Project							Project Phasin	_		·
1. Construction (i	-				108,140		-	plans (including		
equipment and	•					İ	misc. costs)			
2. Architect or en	~				7,130			(including misc.		
3. Moveable equ	•				0		and other c			
4. Project conting	•				3,565	:		n (including misc.		
5. Miscellaneous	costs						and other c	osts)		
			Total		\$ 118,835			Total	\$	
6. Amount by Source	e of Financing:		· · · · · · · · · · · · · · · · · · ·			•				
										
Fiscal Years	1. SGF	2 Fed	. Funds	3.	_ Fund	4.		5 .	Total	1
Prior Years		2. 1 Cu	. i uiius	 	_1 unu	7.		J	Total	
FY 2013	83,185		35,650	-		┢			115	3,835
FY 2014	00,100		00,000	 		┢			110	5,000
FY 2015			·	 -						
FY 2016				 						
FY 2017										
FY 2018				 		 			 	
Subsequent Years				 		 			 	
Total	83,185		35,650	\$		\$		\$ -	115	3,835
			00,000	1 7		Ψ_			1.10	,,000

1. Project Title:	Emporia Armory [Orainage Repairs		2. Project Priority:									
Agency:	Adjutant General's Department 5												
3. Project Description					<u> </u>								
		•											
Total Project Cost:		\$ 88,000											
State Share Reque	sted:	\$ 44,000											
state onare resque	o.cu.	¥ -1,000											
This project request Emporia Armory pai drainage toward the areas. The paving is hazardous for comn	rking areas in orde facility. Selected s corrupt in many a	r to prevent furthe paved areas will a reas; holes have	er water infiltration i also be resurfaced been developed by	nto the pavement, by excavating and	as well as reducir re-milling the driv	ng the risk of eway and parking							
4 Estimated Project	t Coot			E. Deciant Dhavin									
4. Estimated Projec			20.000	5. Project Phasin									
1. Construction (_		80,080		plans (including								
equipment and	•			misc. costs)	• .								
2. Architect or er	-		5,280	•	(including misc.								
3. Moveable equ	•		0	and other c									
4. Project conting	_ •		2,640		n (including misc.								
Miscellaneous	costs			and other co	osts)								
		Tota	\$ 88,000		Total	\$							
Amount by Source	e of Financing:												
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total							
Prior Years													
FY 2013	44,000	44,000				88,000							
FY 2014													
FY 2015						-							
FY 2016													
FY 2017						!							
FY 2018													
Subsequent Years													
Total	44,000	44,000	\$ -	\$	\$ -	88,000							
			* *************************************	• • • • • • • • • • • • • • • • • • • •	•								

1. Project Title:	Clay Center Arm	ory Pavin	g Repair	s			2. Project Priorit	<i>y</i> :
Agency:	Adjutant General	i's Departi	ment					6
Project Description	on and Justification	n:			· · · · · · · · · · · · · · · · · · ·		<u> </u>	
Total Project Cost: State Share Reque	ested:	\$ \$	50,000 25,000					
This project request areas at the Clay Co parking areas. The is very hazardous for	enter Armory. Sei paving is corrupt ii	ected pav n many ar	ed areas eas: hole	s will a es hav	ilso be resur re been deve	faced by excavatir	o and re-milling th	ne driveway and
4. Estimated Project	t Cost:					5. Project Phasin	a:	
1. Construction (including fixed				45,500		plans (including	
equipment and	•					misc. costs)		
2. Architect or en	-				3,000	2. Final plans	(including misc.	
3. Moveable equ	-				0	and other co	•	
 Project conting Miscellaneous 					1,500		n (including misc.	
J. Miscellaneous	COSIS					and other co	osts)	
			Total		\$ 50,000		Tota	\$ -
6. Amount by Sourc	e of Financing:		-					
Fiscal Years	1. SGF	2. Fed. F	unds	3	_ Fund	4.	5.	Total
Prior Years								
FY 2013	25,000		25,000					50,000
FY 2014								
FY 2015								
FY 2016								-
FY 2017								
FY 2018 Subsequent Years	<u></u>			ļ				<u> </u>
Total	25,000	<u> </u>	25,000	\$		¢.	•	
	20,000	<u> </u>	20,000	Ι Ψ		\$	\$ -	50,000

1. Project Title:	Colby Armory Fer	ncing Rep	olacemer	nt			2. Project Priority:	
	Adjutant General		ment					7
3. Project Descriptio	n and Justification	1:						
Total Project Cost:		\$	25,000					
State Share Reque	sted:	\$	12,500					
-								
This project requests system at the Colby for motor vehicle sto rusted, and has read	Armory and repla rage areas. This	ce it with will ensur	new fend e that all	ing wh Militar	ich is compl y Vehicles a	iant with force pro	tection and securit	ty requirements
4 Cating atout Dunie at	1. O = -4:							
4. Estimated Project					00.750	5. Project Phasing	-	
1. Construction (i	•				22,750		plans (including	
equipment and	•				4 500	misc. costs)		
2. Architect or en	-				1,500	-	(including misc.	
3. Moveable equi	•				0	and other co	•	
Project conting Miscellaneous					750		n (including misc.	
5. Miscellaneous	COSIS					and other co	osts)	
			Total		\$ 25,000		Total	\$ -
6. Amount by Source	e of Financing					L		
o. 7 mount by Cource	C OIT Marioling.	T		ľ				Г
Fig. 1.V		<u> </u>				_	_	
Fiscal Years	1. SGF	2. Fed.	Funds	3	Fund	4.	5.	Total
Prior Years	40 700		45					
FY 2013	12,500		12,500					25,000
FY 2014		ļ						
FY 2015		ļ		ļ				-
FY 2016			····	ļ				-
FY 2017		 		<u> </u>				
FY 2018		 		ļ .				
Subsequent Years	10.00	ļ	·	<u> </u>				
Total	12,500	l	12,500	\$		\$ -	\$ -	25,000

1. Project Title:	Dodge City Armo	ory Paving Re	pairs			2. Project Priority:			
Agonov	Adiotant Cara	v							
Agency: 3. Project Description	Adjutant General	ı s Depaπmen	I T					8	
o. Troject Description	on and Justincation	11.							
Total Project Cost:		\$ 150	,000						
State Share Reque	ested:		,000						
- more conditional	otou.	Ψ /5	,000						
This project request Dodge City Armory drainage from runni driveway and parkir conditions and drivi	parking areas in o ng toward the faci ng areas. The pavi	order to prever lity. Selected ing is corrupt i	nt fun pave in ma	ther v ed are inv ar	vater infiltrati eas will also t eas: holes h	on into the pave be resurfaced b ave been devel	ement system	i. This will also	prevent
4. Estimated Project						5. Project Pha	sing:		
1. Construction (i	including fixed				136,500		ary plans (incl	ludina	
equipment and	d sitework)	•			•	misc. cos		9	
Architect or en	gineer fee				9,000		ns (including	misc.	
Moveable equi	ipment				. 0	and othe			
Project conting	gency				4,500		tion (includin	a misc.	
Miscellaneous	costs					and othe	•	9	
		4	otal		¢ 450 000			T - 4 - 1	
		•	Olai		\$ 150,000			Total \$	-
3. Amount by Source	e of Financing:				*	<u> </u>	-		
							1		
Fiscal Years	1. SGF	2. Fed. Fund	40	,	F" constant	L	_	<u> </u>	
Prior Years	1. 001	Z. FEG. FUNC	12	3	Fund	4.	5.	Total	
FY 2013	75,000	75	000		····	 			450.000
FY 2014	10,000	/ 5,	000						150,000
FY 2015				_					
T 2016									
Y 2017									
Y 2018									
Subsequent Years									
Fotal	75,000	75.0	000	\$		\$	- \$		150,000
	70,000	, , ,		Ψ		I V	Ψ	L	100,000

1. Task Title:	Debt Service FY	2014			2. Priority:	
	Athen					
	Adjutant General		- · · · · · · · · · · · · · · · · · · ·		<u> </u>	9
3. Project Descriptio			~ Ianua Danama — Th	.i	137	
Bond Debt Service is p	payment of an bond	s within the boliding	g issue Program. In	us payment is for Fis	scai Year 2014.	
						!
•						
4. Estimated Project	Cost:			5. Project Phasin	a.	
1. Construction (i			2,225,000		g. plans (including	
	d sitework) Princip	le	2,220,000	misc. costs)		
2. Architect or en		· -	0		(including misc.	
3. Moveable equi	-		0	and other co		
4. Project conting		·	0		n (including misc.	
5. Miscellaneous			1,392,271	and other co		
		Total		ļ ·	•	
		Total	\$ 3,617,271		Total	\$
6. Amount by Source	e of Financing:			<u> </u>		
o. 7 tillouric by Course	o or r manoring.			[<u> </u>	
Cianal Value	4 005	0 5 1 5 1			_	
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
FY 2013		<u> </u>				
FY 2014	3,617,271					2.647.074
FY 2015	3,617,271					3,617,271
FY 2016						
FY 2017		<u> </u>				
FY 2018						-
Subsequent Years				<u></u>		
Total	3,617,271	\$	\$ -	\$ -	\$	3,617,271
	5,511,211	L T				0,011,211

1. Task Title:	Building Mainter	nance and Repair					2. Priority:						
	, ,						2. Phonty.						
Agency:	Adjutant Genera	il's Department						10					
Project Descripti	on and Justificatio	n:						10					
These funds are rearmories will be depended in the agreement of the agreement Detection Systems, Lighting, Heating are Roof Drain Cleanout Lamps, Door Repairs Seal Pavement Regarmans	These funds are requested because the bond funds that were used to supplement the regular maintenance and repair for the armories will be depleted in FY 2013. Maintenance and Repair necessary to maintain good working order and to prevent disruption of the agency's mission including: Preventative Maintenance Program, Fire & Egress Sign Replacements, Smoke Detection Systems, Weapons Doors & Locks, Bullpen Fences & Gates, Security Locks and Doors, LED Bullpen Security Lighting, Heating and Cooling Preventative Maintenance Servicing and Lubrication, HVAC System Repairs, Filters, Gutters and Roof Drain Cleanouts, Roof Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air Infiltration Caulking, Light Fixtures, amps, Door Repairs and Lock/Key Controls, Plumbing Line Maintenance, Select Major Plumbing line repairs, Minor Spot Crack Seal Pavement Repairs, Select Major Pavement Repairs, Re-Grading washouts, Drainage System Repairs, Floor Buffing, Mowers and Weed-Eaters. FY 2013 is only for 3 months since we would not get the funds until April 2013.												
Estimated Projec Construction (including fixed				5	. Project Phasin 1. Preliminary	g: plans (including						
equipment and	,					misc. costs)	•						
2. Architect or en	-)		(including misc.						
 Moveable equ Project conting 					2	and other co							
5. Miscellaneous					2	3. Construction	n (including misc.						
				,	7	and other co	osts)						
		Total	\$	-	7		Total	\$					
Amount by Source	e of Financing:							-					
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.		5.	Total					
FY 2013	121 240	400.740	 		4	· · · · · · · · · · · · · · · · · · ·							
FY 2014	131,349	136,710			- -			268,059					
FY 2015	536,492	567,909	<u> </u>		-			1,104,401					
FY 2016	549,541 566,027	581,724		····	+			1,131,265					
FY 2017	583,008	599,176 617,151	 - -		+			1,165,203					
FY 2018	600,498	635,666			╫			1,200,159					
Subsequent Years	300,730	030,000			+			1,236,164					
Total	2,966,916	3,138,335	\$	· · · · · · · · · · · · · · · · · · ·	- \$		*						
	_,,,,,,,,,,	0,100,000	Ψ		ΙΦ		\$	6,105,251					

1. Project Title:	Hiawatha Armory	Interior Ren	ovation -	construction		2. Project Priority	•				
Agency:	Adjutant General	s Departmen	t				11				
3. Project Descriptio	n and Justification	:									
Total Project Cost:		\$ 632	,450	•							
State Share Reques	sted:	\$ 316	,225								
This project requests State funds to supplement matching Federal funds in order to update the plumbing and mechanical ystems and renovate additional failed systems at the Hiawatha Armory. The entire plumbing system comprised of 60 year old riginal cast iron plumbing has reached an inoperable state due to rust and buildup. These failed lines and fittings shall be eplaced. Multiple additional repairs and refinishing is necessary at the aged interior. The project will also remediate ground vater infiltration into the basement and refinish original oak drill hall flooring. The facility is listed on the Historic Register and will e compliant with all requirements thereto. The FY 2013 request is for the design fees only. This will allow the agency to start ne design work. The FY 2014 funds will be used for the construction/renovation.											
4. Estimated Project 1. Construction (i equipment and	ncluding fixed f sitework)	· · · · · · · · · · · · · · · · · · ·		632,450	misc. costs	plans (including)					
2. Architect or en	-				1	(including misc.					
3. Moveable equi	•				and other c	•					
4. Project conting	•				6	n (including misc.					
5. Miscellaneous	COSIS				and other c	osts)					
			Total	\$ 632,450		Total	\$ -				
6. Amount by Source	e of Financing:										
· · · · · · · · · · · · · · · · · · ·		T				T	T T				
Fiscal Years	1. SGF	2. Fed. Fun	ıds 3.	Fund	1	5.	Total				
Prior Years	1. 001	4. I Gu. Ful	us 3.	Fullu	4.		Total				
FY 2013	 				-						
FY 2014	316,225	210	,225			 	620 450				
FY 2014 FY 2015	310,223	310	,223				632,450				
FY 2016		 			+	 					
FY 2017					 						
FY 2018		 					 				
	<u> </u>				 						
Subsequent Years	240.005	040	205 5		 						
Total	316,225	316	,225 \$			\$ -	632,450				

Project Title:	Topeka Armory Plumbing Replacement - construction 2. Project Priority									
-	,	· ····································		.011	oor isti delie	11	2. Project Priorit	y:		
Agency:	Adjutant Genera	l's Department	ŧ				Í	40		
Project Description	on and Justificatio	n:					<u> </u>	12		
·										
Total Project Cost:		\$ 131,	950							
State Share Reque	ested:		975							
		•								
This project request that serve the origin facility and intertwin repair. This project Eisenhower Addition design work. The F	e in and around mail prevent catast will prevent catast on wing of the facili	i) Armory facili nultiple valuabl rophic failure r ty. The FY 20	ty. 1 e mo esulti 13 re	ne iine tors a ing flo auest	es are locat nd drives, a oding at the is for the de	ed in the basemer and have require e facility. No work esign fees only. T	nt and crawlspace ver increasing ma	areas of the intenance and		
Estimated Project Construction (i					131,950	5. Project Phasin	g: plans (including			
equipment and	-				.0.,000	misc. costs)				
Architect or en	gineer fee				0	,	(including misc.			
Moveable equi					0	and other co				
Project conting					0		n (including misc.			
Miscellaneous	costs					and other co				
	•	т.	-4-i		104.050		•			
		10	otal	•	131,950		Total	\$ -		
6. Amount by Source	e of Financing:				··	L				
	o o i i i i i i i i i i i i i i i i i i		- -т			I	· · · · · · · · · · · · · · · · · · ·	T		
Fiscal Years	1 005			_						
Prior Years	1. SGF	2. Fed. Fund	s i	3.	Fund	4.	5.	Total		
Y 2013			-+		· · · · · · · · · · · · · · · · · · ·					
Y 2014	6E 07E	05.0			·····					
Y 2015	65,975	65,9	1/5					131,950		
Y 2016										
Y 2017			 -							
Y 2018		-	\dashv					<u> </u>		
Subsequent Years			-					<u>-</u>		
Total	65,975	65,9	75	\$		e	<u> </u>			
	00,070	00,8	, 5	Ψ		\$	\$	131,950		

1. Project Title:	Holton Armory Pa	aving Repairs & E	Expan	sion	2. Project Priority:			
Agency:	Adjutant General	's Department					49	
3. Project Description	on and Justification	1:			· · · · · · · · · · · · · · · · · · ·		13	
•								
Total Project Cost:	•	\$ 76,000)					
State Share Reque	ested:	\$ 19,000						
		•						
order to accommod ongoing damage to	ate the required ve the unpaved grou arking areas. The p	ehicles for Drill W nds. Selected ex paving is corrupt	eeken disting in mar	ids. This expa paved areas ny areas; hole	ansion shall exte will also be resu as have been de	nd the lot to t	Armory parking area in he west and prevent cavating and re-milling ge, extreme weather	
4. Estimated Project	t Cost:				5. Project Phas	ina:		
1. Construction (69,160				
equipment and	d sitework)			•	misc. cos		·uiig	
Architect or en	gineer fee			4,560		s (including n	nisc.	
Moveable equi	ipment			. 0	and other			
Project conting				2,280		ion (including	misc.	
Miscellaneous	costs				and other	•		
		Tota		# 70 000	ł	,		
		1 Ota	.1	\$ 76,000			Total \$	
6. Amount by Source	e of Financing:			··	<u></u>			
			T		<u> </u>			
Fiscal Years	1. SGF	2. Fed. Funds		-	1.	1_		
Prior Years	1. 001	z. Fed. Fullus	3	Fund	4.	5.	Total	
FY 2013			╅					
FY 2014	19,000	57,000	┼					
FY 2015	10,000	37,000	┼		<u> </u>		76,000	
FY 2016			+					
FY 2017			+					
FY 2018			+-			 		
Subsequent Years			+				-	
Total	19,000	57,000	\$		•	-		
	10,000	37,000	Lφ		-	- \$	- 76,000	

1. Project Title:	Hutchinson Armo	ory Pavi	ng Repair	s		2. Project Priority:			
Agency:	Adiutant Canan	U - D						•	
Project Description	Adjutant Genera	is Depa	rtment				<u> </u>	14	
o. I rojeci Descripti	on and Justincation	n.							
Total Project Cost:		œ	400.004						
State Share Reque	netod:	\$	120,004						
otate onale Requi	esteu:	\$	60,002						
This project reques and parking (appro: building capacity of or more National Gideveloped by age,	:30,643 square fee uard personnel on	iare yard et house e or mor	s more the weeken	ew as an 15 ids ne	phalt (4″ dept Kansas Arm er month. The	h) at the Hutchinso y National Guard p asphalt is corrupt	on National Guard personnel five day in many groots be	Armory. The s a week and 160	
4. Estimated Projec	t Cost	-			·····	I			
1. Construction (100.004	5. Project Phasing			
equipment and					109,204		plans (including		
Architect or en	•				7.000	misc. costs)	•		
3. Moveable equ	•				7,200		(including misc.		
Project conting	•				0	and other co	•		
5. Miscellaneous					3,600		n (including misc.		
o. Misoeliai leous	COSIS					and other co	osts)		
			Total		\$ 120,004		Total	\$	
					•		. • • • • • • • • • • • • • • • • • • •	Ψ	
Amount by Source	e of Financing:								
iscal Years	1. SGF	2. Fed.	Funds	3.	Fund	4.	5.	Takal	
Prior Years		1 00.	- ando	 -	r dild	т.	5.	Total	
Y 2013				 					
Y 2014	60,002		60,002	 				400.004	
Y 2015			00,002	 				120,004	
Y 2016									
Y 2017				 					
Y 2018				 					
Subsequent Years				 					
otal	60,002		60,002	\$					
	00,002		00,002	φ		\$	\$	120,004	

1. Project Title:	Lawrence Armon	Paving Replace	ment		2. Project Priority:			
Agency:	Adjutant General	's Department					15	
3. Project Description	on and Justification):				<u> </u>	10	
,								
Total Project Cost:		\$ 58,000)					
State Share Reque	ested:	\$ 29,000						
•								
This project request Lawrence Armory p also be resurfaced I have been develope vehicles.	arking areas in ord by excavating and	ler to prevent fur re-milling the dri	ther way veway	ater damage t and parking a	to the pavement s areas. The paving	ystem. Selected p	aved areas will	
4. Estimated Project	t Cost				5. Project Phasin	a.		
1. Construction (52,780				
equipment and	-			02,700	1. Preliminary plans (including misc. costs)			
2. Architect or en	•			3,480				
3. Moveable equ	-			0, 100				
4. Project conting	•			1,740	l	•		
5. Miscellaneous	costs			.,	3. Construction (including misc. and other costs)			
						,		
		Tota	al .	\$ 58,000		Total	\$	
6. Amount by Sourc	o of Einopoina:							
o. Amount by doute	e or Financing.		Т			<u> </u>	r	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
Prior Years								
FY 2013	00.000							
FY 2014	29,000	29,000	1	<u></u>			58,000	
FY 2015			-	·····				
FY 2016			 					
FY 2017 FY 2018								
Subsequent Years			 			· · · · · · · · · · · · · · · · · · ·		
Total	20.000	00.000	1_		_			
. V.GI	29,000	29,000	\$!	\$	\$	58,000	

Project Title:	Olathe Armory P	aving R	eplaceme	ent				2. Project Priorit		
	· · · · · · · · · · · · · · · · · · ·									
Agency:	Adjutant Genera	l's Depa	artment						16	
Project Description	on and Justificatio	n:							<u></u>	
.										
Total Project Cost:		\$	225,522	2						
State Share Reque	ested:	\$	112,761							
This project reques excavate and re-mi Olathe National Guard persasphalt is corrupt in for commercial and	ard Armory. The lasonnel five days a many areas; hole	way and ouilding week a es have l	o parking (capacity o nd 150 or	(appro of 32,8 more	oximately 2,3 377 square fe National Gua	82squ et ho erd ne	uare yards) w uses more the ersonnel one	ith new asphalt (4 an 12 full-time Ka	" depth) nsas Arı	at the my
I. Estimated Project	t Cost:			· · · · · · · · · · · · · · · · · · ·		le o	rais at Dhasia		·	
1. Construction (205,225		roject Phasin Proliminan	g: plans (including		
equipment and					200,220	'	misc. costs)			
2. Architect or en	•				13,531	1 2	•	(including misc.		
3. Moveable equ	ipment				0	~	and other co			
4. Project conting	gency				6,766	3		n (including misc.		
Miscellaneous	costs				0,1.00	ľ	and other co			
			·	. ——]		•		
			Total	i	\$ 225,522	İ		Total	\$	
. Amount by Source	e of Financing:		· · · · ·			L				
		T		Т		Τ		l		
iscal Years	1. SGF	2 523	Eug-d-		F	l.		_		
rior Years	1. 001	2. Fed.	. runas	3	Fund	4.		5.	Total	······································
Y 2013				 	<u>-</u>	 			 	
Y 2014	112,761		110 761	├		 				
Y 2015	112,701	<u> </u>	112,761	 		 				225,522
Y 2016		<u> </u>		 -					ļ	
Y 2017				 		 -			<u> </u>	
Y 2018	<u> </u>		 	 		ļ			ļ	
ubsequent Years		 -		-					<u> </u>	
otal	112,761		110 764	6				<u> </u>	<u> </u>	
	112,701	L	112,761	\$		\$		\$	l	225,522

1. Project Title:	Marysville Armon	y Military Vehicl	e Lot E	xpansion	n 2. Project Priority:			
Agency:	Adjutant General	's Department					17	
3. Project Description				_	· · · · · · · · · · · · · · · · · · ·	·		
Total Project Cost: State Share Reque	sted:	\$ 151,60 \$ 37,9 0						
This project request Vehicle storage lot i are secure. This ex existing lot areas. Tareas; holes have b privately owned veh	n order to accomn pansion shall also The facility is 2045 een developed by	nodate the requiremedy existing square yards si	ired ve g drain hort of	chicles for Drill lage problems the authorized	Weekends. This v and provide funds area required. T	vill ensure that all s for the selective he existing paying	Military Vehicles repair of the	
Estimated Project	t Cost:		-		5. Project Phasin	a:		
Construction (i equipment and 2. Architect or en Moveable equ	d sitework) gineer fee ipment	·		9,096 0	1. Preliminary plans (including misc. costs)			
 Project conting Miscellaneous 				4,548	3. Construction (including misc. and other costs)			
		To	tal	\$ 151,606		Total	\$	
6. Amount by Sourc	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4	5.	Total	
Prior Years FY 2013								
FY 2014	27.000	440 70	_ _					
FY 2014 FY 2015	37,902	113,70	4		· · · · · · · · · · · · · · · · · · ·		151,606	
FY 2016								
FY 2016 FY 2017								
FY 2017			-			! 		
Subsequent Years			+			· · · · · · · · · · · · · · · · · · ·		
Total	37,902	440.70	-		_			
. 0.01	37,802	113,70	4 \$		\$ -	\$	151,606	

Agency: Adjutant General's Department 18 3. Project Description and Justification: Total Project Cost: \$ 36,000 State Share Requested: \$ 18,000 This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armory shall be re-graded to achieve drainage that does not continue to destroy paved areas. The existing paving is corrupt in many areas; holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 0 0 1, Project contingency 1.08 4. Project ontingency 5. Miscellaneous costs Total \$36,000 Total \$ Total \$5. Total Total	1. Project Title:	Paola Armory D	rainage Repairs				2 Drain at Dain	t
3. Project Description and Justification: Total Project Cost: \$ 36,000 State Share Requested: \$ 18,000 This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armoy shall be re-graded to achieve drainage that does not confinue to destroy peved areas. The existing paving is corrupt in many areas; holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 2,160 3. Moveable equipment 0,000 4. Project contingency 1,080 5. Miscellaneous costs Total \$ 36,000 Total \$ Total \$ 36,000 Total \$		·					2. Project Priori	ty:
Total Project Cost: \$ 36,000 State Share Requested: \$ 18,000 This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armory shall be re-graded to achieve drainage that does not continue to destroy paved areas. The existing paving is corrupt in many areas, holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 2,160 3. Moveable equipment 0 0 4. Project contingency 1,080 5. Miscellaneous costs Total \$ 36,000 Total \$		Adjutant Genera	al's Department					18
State Share Requested: \$ 18,000 This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armory shall be re-graded to achieve drainage that does not continue to destroy paved areas. The existing paving is corrupt in many areas; holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$ Total \$36,000 Total \$ To	3. Project Descripti	ion and Justificatio	on:					10
State Share Requested: \$ 18,000 This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armory shall be re-graded to achieve drainage that does not continue to destroy paved areas. The existing paving is corrupt in many areas; holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 5. Project Phasing: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$ Total \$36,000 Total \$ To	Total Project Cost							
This project requests State funds to supplement matching Federal funds in order to remedy existing drainage problems and provide funds for the selective repair of the existing lot areas. The sloped ground behind the Armory shall be re-graded to achieve drainage that does not continue to destroy paved areas. The existing paving is corrupt in many areas; holes have been developed by age, extreme weather conditions and driving is very hazardous for commercial and privately owned vehicles. 1. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 0. Moveable equipment 0. Moveable equipment 0. Miscellaneous costs 1. Ost 1. Ost 1. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 1. (a) Project cost: 1. Onstruction (including misc. and other costs) 4. Project contingency 1. (b) Project cost: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 1. (a) Project cost: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total 1. Cost of the cost of								•
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total 3. Amount by Source of Financing: 1. Amount by Source of Financing: 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total 1. Construction (including misc. and other costs) Total 3. Amount by Source of Financing: 1. Construction (including misc. and other costs) 2. Architect or engineer fee 4. Project contingency 5. Miscellaneous costs Total 3. Fund 4. 5. Total 1. Total 3. Good Total 4. 5. Total 1. Total 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total 1. Total 1. Total 1. Total 1. Total 3. Good	Otate Share Nequi	estea:	\$ 18,00	0				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$. Amount by Source of Financing: Total \$36,000 Total \$5. Total Find 4. 5. Total Project resigns 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Project Project contingency 1,080 Total \$5. Total Total \$	achieve drainage th	nat does not contir	or the existing for	areas ved ar	i. The sloped	ground behind the	Armory shall be	re-graded to
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$. Amount by Source of Financing: Total \$36,000 Total \$5. Total Find 4. 5. Total Project resigns 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Project Project contingency 1,080 Total \$5. Total Total \$	4. Estimated Projec	t Cost:				E Project Physics		
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 36,000 \$ 2. Fed. Funds \$ 36,000 \$ 36,000 \$ 2016 \$ 2017 \$ 2018 \$					32.760			
2. Architect or engineer fee 2,160 3. Moveable equipment 0 0 4. Project contingency 1,080 5. Miscellaneous costs Total \$36,000 Total \$ - Construction (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs) Total \$ - Construction (including misc. and other costs)					32,700			
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$ 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ 5. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 3. Fund 4. 5. Total Prior Years 4. 7 2014 18,000 18,000 36,000 Y 2015 4. 7 2016 4. 7 2018 Ubsequent Years 5. Total	Architect or en	gineer fee			2 160			
4. Project contingency 5. Miscellaneous costs Total \$36,000 Total \$	Moveable equ	ipment	•		_			
5. Miscellaneous costs Total \$36,000 Total \$ — S. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 9 Y 2013 9 Y 2014 18,000 18,000 9 Y 2015 9 Y 2016 9 Y 2017 9 Y 2018 ubsequent Years 9 Otal 18,000 18,000 9 Total \$ — Total \$								
Total \$ 36,000 Total \$ — S. Amount by Source of Financing: Siscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 7 2013	Miscellaneous	costs			, -			
6. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years Y 2013 Y 2014 18,000 18,000 Y 2015 Y 2016 Y 2017 Y 2018 Ubsequent Years Ofal			Tota	,	\$ 36,000		•	<u> </u>
Fiscal Years 1. SGF 2. Fed. Funds 3Fund 4. 5. Total Prior Years Y 2013 Y 2014 18,000 18,000 36,000 Y 2015 Y 2016 Y 2017 Y 2018 Ubsequent Years Ofai				•	Ψ 00,000	}	i ota	
Prior Years Y 2013 Y 2014 18,000 18,000 Y 2015 Y 2016 Y 2017 Y 2018 ubsequent Years ofai 18,000 100a	3. Amount by Source	e of Financing:				·		
Prior Years Y 2013 Y 2014 18,000 18,000 Y 2015 Y 2016 Y 2017 Y 2018 ubsequent Years ofai 18,000 18,000 18,000	iscal Years	1. SGF	2. Fed. Funds	3.	Fund	4	5	Total
Y 2014 18,000 18,000 36,000 Y 2015 Y 2016 Y 2017 Y 2018 ubsequent Years	Prior Years						<u>. </u>	Tulai
Y 2014 18,000 18,000 36,000 Y 2015 Y 2016 Y 2017 Y 2018 ubsequent Years	Y 2013							
Y 2016 Y 2017 Y 2018 ubsequent Years ofai	Y 2014	18,000	18,000					
Y 2017 Y 2018 ubsequent Years otal								30,000
Y 2018 ubsequent Years Otal 18 000 19 000 10 000								
ubsequent Years -								
012								
Otal 18,000 \$ - \$ - \$ - 36,000								
	บเสโ	18,000	18,000	\$		\$	\$ -	36,000

1. Project Title:	Pratt Armory Mili	tary Vehicle Lo	t Expa	nsion	2. Project Priority:		
Agency:	Adjutant General	's Department					10
Project Description	on and Justification	n:				1	19
, ,							
Total Project Cost:		\$ 179,3	30			•	
State Share Reque	ested:	\$ 44,8					
•							
This project reques: storage lot in order secure. The facility	to accommodate t	he required vel	nicles f	or Drill Weeken	ds. This will ensu	the Pratt Armory N re that all Military N	filitary Vehicle /ehicles are
					·		
4. Estimated Projec	t Cost:		·		E Decident Direct		
1. Construction (163,190	5. Project Phasin		
equipment and	-			103, 190		plans (including	
2. Architect or en				10,760	misc. costs)		
3. Moveable equ				10,700		(including misc.	
4. Project conting	•			5,380	and other of	n (including misc.	
5. Miscellaneous				3,300	and other co	. •	
					and other co	25(5)	
		To	tal	\$ 179,330		Total	\$ -
2 Amount by Cours	o of Figure 1				·		
6. Amount by Sourc	e or Financing:	Γ					
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4	_	
Prior Years	1. 001	z. red. runus) J.	Fund	4.	5.	Total
Y 2013		<u> </u>					
Y 2014	44,833	134,49	27				
FY 2015	171,000	104,40	-				179,330
Y 2016							
Y 2017			+			 	
Y 2018							
Subsequent Years					· · · · · · · · · · · · · · · · · · ·		
otal	44,833	134,49	97 \$		<u> </u>	<u> </u>	
		104,48	ν' φ		\$	\$ -	179,330

1. Project Title:	Topeka AFRC 6	88 Cor	ncrete Moto	r Poo	l Repair	2. Project Priority:			
Agency:	Adjutant Genera	l's Der	nartment						
Project Descripti	ion and Justificatio	n:						20	
Total Project Cost:		\$	50,000			•			
State Share Requ	ested:	\$	9,800)					
This project reques crack and spalling The existing paving	problems at the Mi	iilaiv v	enicie stora	ace n	OOI IOT AT THE	Longka Armed Ec	roon Bonner Car	A	ge Field.
4. Estimated Projec	t Cost:					Te p · · · · ·			
1. Construction (45,500	5. Project Phasir			
equipment and	-				45,500	misc. costs	plans (including		
2. Architect or er					3,000		(including misc.		
Moveable equ	ipment				0,000	and other o			
Project conting					1,500		on (including misc.		
Miscellaneous	costs					and other o			
			Total	•	\$ 50,000		Tota	\$	
6. Amount by Sourc	e of Financing:					<u> </u>			
							T		
Fiscal Years	1. SGF	2. Fe	d. Funds	3.	Fund	4.	5.	Total	
Prior Years				ļ 			J	Total	
FY 2013								<u> </u>	
FY 2014	9,800		40,200					50,0	200
FY 2015								33,3	_
Y 2016									_
Y 2017									_
FY 2018									_
Subsequent Years	0.00-			<u> </u>					
Total	9,800		40,200	\$		\$		50,0	000

1. Project Title:	Topeka AFRC 6	888 Asphalt Pavi	ng Rep	oair	2. Project Priority:			
Agency:	Adjutant Genera	al's Department					21	
Project Description	on and Justification	on:					<u> </u>	
Total Project Cost: State Share Reque	ested:	\$ 50,00 \$ 9,80		-				
This project request crack and spalling pmany areas; holes l	problems at the 10	opeka Armed Fo	rces R	eserve Center	at Forbes Field	gnificant asphalt p The existing pavin	aving damage g is corrupt in	
Estimated Project Construction (in the state of				45 500	5. Project Phasin			
equipment and 2. Architect or en 3. Moveable equ 4. Project conting	d sitework) gineer fee ipment			45,500 3,000 0 1,500	misc. costs) 2. Final plans (including misc. and other costs)			
5. Miscellaneous		To	tal ——	\$ 50,000	and other costs)			
6. Amount by Sourc	e of Financing:					····		
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total	
FY 2013		 	+-					
FY 2014	9,800	40,20	<u> </u>				50,000	
FY 2015							30,000	
FY 2016				· · · · · · · · · · · · · · · · · · ·				
FY 2017								
FY 2018								
Subsequent Years								
Total	9,800	40,20	0 \$		\$ -	\$ -	50,000	

1. Project Title:	Wichita South A	rmory Paving	Rep	lacem	ent	t 2. Project Priority:			
Agency:	Adjutant Canana	Pa Damaston							
Project Description	Adjutant Genera	is Departmen	าเ		···.	· · · · · · · · · · · · · · · · · · ·	<u> </u>	22	
o. Troject Descripti	on and Justineallo	11.							
Total Project Cost:		\$ or	,000	,					
State Share Reque	ested:		,000 , 000						
4		Ψ -33	,,000	,					
This project reques Wichita South Armo excavating and re-r corrupt in many are commercial and pri	nilling the driveway as; holes have be	y and parking en developed	vent area	TUTTNE as and	er water dam I new asphal	age. Asphalt pave	ed areas will also	be resurfaced by	
4. Estimated Project	t Cost:					E Desirat Dhavin			
1. Construction (i					84 000	5. Project Phasin			
equipment and					81,900		plans (including		
Architect or en					E 400	misc. costs)			
3. Moveable equi					5,400		(including misc.		
4. Project conting	•				0 2,700	and other co			
5. Miscellaneous					2,700	and other co	n (including misc.		
•						and other co	JS(S)		
		1	otai		\$ 90,000		Tota	1 \$ _	
6. Amount by Source	a of Einanaina:					l		······································	
o. 7 arroarre by Gourd	or initiationing.						······································		
ional Vanus	4 005		_						
Fiscal Years Prior Years	1. SGF	Fed. Fund	ds	3	Fund	4.	5.	Total	
Y 2013									
Y 2014	45.000								
Y 2015	45,000	45,	000	<u> </u>	·	-		90,000	
Y 2016									
Y 2017				<u> </u>					
Y 2018						-			
Subsequent Years								_	
otal	45,000	45 /	200	6					
	40,000	45,0	JUU	\$		\$	\$	90,000	

1. Project Title:	Armory Single Pa	ane Wir	ndow Repla	acem	ents		2. Project Priority	<i>/</i> :
Agency:	Adjutant General	l's Depa	artment					23
Project Description	on and Justification	n:					- 	
Total Project Cost:		\$	245,000					
State Share Reque	ested:	\$	122,500					
This project request still remain at multip clerestory single pa maintenance bays. New windows shall criteria: SHGC<0.3,	ole Armory facilities ne windows in the These existing wind be fully insulated to	s. Armo drill hai ndows a glazing	ories such ils, and in s are very ind units with	as At some efficie full th	oilene, Clay C locations, sirent from a solo	enter, Newton, and igle pane windows dier comfort, maint	d others of that vir in the office areasenance, and energi-	tage have high s and
4. Estimated Project 1. Construction (equipment and	including fixed				222,950	5. Project Phasing 1. Preliminary misc. costs)	plans (including	
2. Architect or en	ngineer fee				14,700	,	(including misc.	
3. Moveable equ					0	and other co		
4. Project conting	gency				7,350		n (including misc.	
5. Miscellaneous					7,000	and other co		
						and other co		
			Total		\$ 245,000		Total	\$ _
3. Amount by Source	e of Financing:							
or y and dank by court	l	Γ						
Tional Vac	4 005							
Fiscal Years	1. SGF	2. Fed	l. Funds	3	Fund	4.	5.	Total
Prior Years		<u> </u>		<u> </u>				_
Y 2013		<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>				
FY 2014	122,500	<u> </u>	122,500	<u> </u>				245,000
TY 2015								-
Y 2016								1
Y 2017								-
Y 2018								
Subsequent Years								
otal	122,500		122,500	\$		\$ -	\$ -	245,000

1. Project Title:	Statewide Buildi	ng Energy Manag	ement System		2. Project Priori	tv:
					1	·9·
Agency:	Adjutant Genera	il's Department	·			24
Project Descripti	on and Justificatio	n:				
Total Project Cost:		A 007.000				
State Share Requ	ootod:	\$ 395,000				
Jorate Share Requ	estea:	\$ 197,500)			
This project reques Energy Manageme utility costs. The fe enable much more cycling across the s monitoring system the state at selected	ederal portion is \$2 effective and resp state. The system shall be located at	2,252,827.23 and to consive management will be more responsed	to 11, the Kansas A he state portion is ent of temperature onsive to weather	Army National Guar \$524,601.41 for all set points, deman	rd spent \$2,777,4; Il utilities. This ne d load shedding, a	28.37 on energy w system will and equipment
4. Estimated Projec 1. Construction (equipment and	including fixed d sitework)		359,450	misc. costs)	plans (including	
2. Architect or er			23,700	2. Final plans	(including misc.	
3. Moveable equ			0		•	
4. Project conting			11,850	3. Construction	n (including misc.	
5. Miscellaneous	COSTS			and other co	osts)	
		Total	\$ 395,000		Tota	ı \$
6. Amount by Sourc	e of Financing:					
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
FY 2013						-
FY 2014	107 500	407.500	<u> </u>	ļ		-
FY 2015	197,500	197,500		ļ		395,000
Y 2016						
Y 2017						
Y 2018			 		·	
Subsequent Years			 			
Fotal	197,500	197,500	\$ -	6		
	107,000	197,300		\$	\$	395,000

1. Project Title:	Lawrence Armor	y Military Vehicle	Lot E	expansion		2. Project Priority	•
Agency:	Adjutant General						25
Project Description	on and Justification	n:					
Total Project Cost:		\$ 52,218	1				
State Share Reque	otodi						
State Share Reque	stea:	\$ 13,055	•				
This project request Vehicle storage lot i facility is 161 square	in order to accomr	modate the require	ed ve	hicles. This wi	n order to expand t Il ensure that all M	he Lawrence Arm ilitary Vehicles are	ory Military e secure. The
					·		
4. Estimated Project	t Cost:				E Drainet Dhania		
1. Construction (47,518	5. Project Phasing 1. Preliminary	g: plans (including	
equipment and	•			,00	misc. costs)		
2. Architect or en	gineer fee			3,133		(including misc.	
3. Moveable equ	ipment			0	and other co		
4. Project conting	gency			1,567		n (including misc.	
5. Miscellaneous				.,	and other co	•	
		Tota		¢ 52 249		•	
		i Ota	ı	\$ 52,218		Total	5
6. Amount by Sourc	e of Financing:						
			Т				
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total
Prior Years			1				
FY 2013			1				
FY 2014	13,055	39,163	T				52,218
FY 2015							
FY 2016							
FY 2017							
FY 2018							
Subsequent Years							-
l'otal	13,055	39,163	\$		\$ -	\$ -	52,218

1. Project Title:	Wichita South A	rmory N	/lilitary Veh	nicle L	ot Expansior	1	2. Project Priorit	y:	
Agency:	Adjutant Genera	al's Depa	artment					26	
Project Descripti	ion and Justification	n:						20	
Total Design to On the									
Total Project Cost:		\$	76,375						
State Share Requ	ested:	\$	19,094	1					
This project reques Vehicle storage lot facility is 238 squar	in order to accomp	mouate	me reamir	en ver	NCIAS INIS W	in order to expand rill ensure that all M	the Wichita South lilitary Vehicles ar	Armory Ne secure.	/lilitary The
4. Estimated Projec	t Cost:					1			
1. Construction (5. Project Phasing		•	
					69,501		plans (including		
equipment and 2. Architect or er						misc. costs)			
					4,583		including misc.		
3. Moveable equ	•				0	and other co			
 Project conting Miscellaneous 					2,291		including misc.		
o. Miscellaneous	COSIS					and other co	ests)		
			Total		\$ 76,375		Total	\$	
6. Amount by Sourc	e of Financing:						317. · · · · · · · · · · · · · · · · · · ·		
		1							
Fiscal Years	1: SGF	2. Fed	l. Funds	3.	Fund	4.	5.	Total	
Prior Years							<u> </u>	Total	
FY 2013				 				 -	
Y 2014	19,094		57,281						76,375
Y 2015				\vdash					70,373
Y 2016			" "" "	t					
Y 2017				\vdash					
Y 2018									
Subsequent Years				-					
otal	19,094		57,281	\$		\$	\$ -		76,375
-				<u> </u>			-		10,010

1. Task Title:	Debt Service FY	2015			2. Priority:	
1 .						
Agency:	Adjutant Genera	l's Department				27
3. Project Descripti	on and Justificatio	n: da ida i da - D Al	* D			
Bond Debt Service is	s payment of an bone	as within the Bondii	ng Issue Program. T	his payment is for Fi	iscal Year 2015.	
}						
4. Estimated Project	t Cost:	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	5. Project Phasin	<u> </u>	
1. Construction (2,280,000		y. plans (including	
equipment and	d sitework) Princip	le	_,	misc. costs)		
Architect or er	ngineer fee		0		(including misc.	
Moveable equ			0	and other co		
Project conting	gency		0		n (including misc.	
5. Miscellaneous	costs - interest		1,299,173	and other co	osts)	
		Total	\$ 3,579,173		,	
		1014	Ψ 0,079,173		Total	\$ -
Amount by Source	e of Financing:			L		
						i
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund		_	
Prior Years	1. 001	z. red. Funds	3 Fund	4.	5.	Total
FY 2013						
FY 2014						
FY 2015	3,579,173					2 770 470
FY 2016						3,579,173
FY 2017						
FY 2018						
Subsequent Years						
Total	3,579,173	\$ -	\$	\$ -	\$ -	3,579,173
			<u></u>		<u> </u>	3,318,113

1. Task Title:	Building Mainter	nance and Repair				2. Priority:	
Agency:	Adjutant Genera	l's Department					28
3. Project Descripti	on and Justificatio	n:					
These funds are rearmories will be dedisruption of the ag Detection Systems, Lighting, Heating at Roof Drain Cleanou Lamps, Door Repaiseal Pavement Ref Mowers and Weed-	ency's mission ind Weapons Doors nd Cooling Preven Its, Roof Seams a irs and Lock/Key (pairs, Select Major	Maintenance and sluding: Preventativa Locks, Bullpen F tative Maintenance and Valleys, Exteric Controls, Plumbing Pavement Repair	Repail ve Mair ences e Servi or Wall Line M	r necessary ntenance Pi & Gates, S icing and Lu Crack and Maintenance Grading wa	to maintain good or to mai	working order and ess Sign Replace Doors, LED Bullp System Repairs, F Infiltration Caulking mbing line repairs	I to prevent ments, Smoke en Security ilters, Gutters and g, Light Fixtures,
4 Entimeted Project	1 Coats						
4. Estimated Projec					5. Project Phasin		
1. Construction (0		plans (including	
equipment and					misc. costs)		
2. Architect or en				0	2. Final plans	(including misc.	
3. Moveable equ	•			0	and other co		
 Project conting Miscellaneous 				0	3. Construction	n (including misc.	
5. Wiscellaneous	COSIS			0	and other co	osts)	
		Total	\$	_		Total	\$
3. Amount by Sourc	e of Financing:					····	
Fiscal Years	1. SGF	2. Fed. Funds	3.	_ Fund		c	
Prior Years	7. 00.	z. rea.ranas	J	_ r-und	4.	5.	Total
Y 2013	131,349	136,710					
Y 2014	536,492	567,909					268,059
FY 2015	549,541	581,724					1,104,401
Y 2016	566,027	599,176	<u> </u>	···			1,131,265
Y 2017	583,008	617,151	 				1,165,203
Y 2018	600,498	635,666					1,200,159
Subsequent Years	555,456	000,000					1,236,164
otal	2,966,916	3,138,335	\$		\$	\$ -	6,105,251
		2,100,000				<u> </u>	0,105,251

							
1. Project Title:	Augusta Armory	Main Roof Replac	emer	nt		2. Project Priority	·:
Agency:	Adjutant General						29
Project Description	on and Justification	ո:					
Total Project Cost:		\$ 239,040					
State Share Reque	ested:	\$ 119,520					
This project request Armory in Augusta (past its warranty an of the existing roof, insulation, flashing, project will increase	(drill hall). This proj d expected service and replacing it wi and roof penetrati	ect replaces the e e life. The existing ith a new 40-60mil on jacks. The new	xistin roof thick	g standing se dates to 1990 thermally joil em shall have	eam metal roof sys and is 21 years on ned continuous TF a a 15-20 year no o	tem at the Augusta ld. The project inc O roof system ar	a Armory which is ludes the removal
Estimated Project					5. Project Phasin	q:	
1. Construction (217,526		plans (including	
equipment and					misc. costs)		
Architect or en	igineer fee			14,342	2. Final plans	(including misc.	
Moveable equ	•			0	and other co	_	
Project conting	gency			7,171	3. Construction	n (including misc.	
Miscellaneous	costs				and other co		
,		Total		\$ 239,040		T-4-1	
		iotai		Ψ 209,040		Total	>
3. Amount by Sourc	e of Financing:						
			Γ				
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	_		
Prior Years	1. 001	z. red. runus	J	Pullu	4.	5.	Total
Y 2013			<u> </u>				<u>-</u>
Y 2014		<u> </u>	-				
Y 2015	119,520	119,520			<u> </u>		
Y 2016	113,320	119,020	 				239,040
Y 2017			 				
Y 2018			 				
Subsequent Years			\vdash				
otal	119,520	119,520	\$		\$ -	•	
	110,020	110,020	Ψ		Ψ [\$	239,040

 Project Title: 	Augusta Armory	Maint. Ba	v Roof	Replac	cement		2. Project Priorit	
	·						2. Project Priori	.y.
Agency:	Adjutant Genera	ıl's Depart	ment					30
Project Descript	ion and Justificatio	n:					- I	-
Total Drain at Cast								
Total Project Cost: State Share Requ		\$	131,040					
State Share Requ	estea:	\$	65,520)				
This project reques National Guard Arr which is past its wa removal of the exis insulation, flashing, project will increase	arranty and expect ting roof, and repla , and roof penetrat	ed service acing it wit ion lacks.	life. The h a new The nev	e exist 40-60 v svste	existing star ing roof date mil thick the	es to 1990 and is 2 rmally joined conti	oof system at the 1 years old. The p	Augusta Armory project includes the
I. Estimated Project 1. Construction (119,246	5. Project Phasin		
equipment and					113,240	misc. costs)	plans (including	
Architect or er					7,862	•	(including misc.	
Moveable equ					0	and other co		
4. Project conting					3,931		n (including misc.	
5. Miscellaneous	costs					and other co		
			Total		\$ 131,040		Total	\$
. Amount by Sourc	e of Financing:							
iscal Years	1. SGF	2. Fed. F	unds	3	Fund	4.	5.	Total
rior Years								
Y 2013 Y 2014				<u> </u>				
Y 2014 Y 2015	0.7.70							
Y 2016	65,520		65,520				···	131,040
Y 2017				<u> </u>				
Y 2018				 				_
ubsequent Years					***************************************			_
otal	65,520		65,520	\$		Φ.	_	
	00,020		00,020	Ψ		\$	\$	131,040

4 B : 1770				····			
1. Project Title:	Western Kansas	Small Wind Pro	gram			2. Project Priorit	y:
Agency:	Adjutant General						31
Project Descripti	on and Justification	n:					
Tatal Dania at Oa at							
Total Project Cost:		\$ 500,00					
State Share Requ	estea:	\$ 250,00	JU				
compiete measurer	systems across Ka y security and self the amount of ele- rless direct drive u ment and verification units shall be optin	ansas Army Nat sufficiency of th ctrical energy p init, and shall no on capabilities. ⁻ nized for the loc	ional G e facilit urchas t includ The sys al wind	duard facilities ties. This proje ed from the loo de gearboxes. stems shall me l conditions. The	in western Kansa: ect will increase or cal utilities. The sy The systems shale eet all code, environ the system shall be	s in order to gener compliance with El- ystems shall be op Il include passive commental, aviation	rate electricity and SA 2007 and will otimally be
1 Fatiments of Duction	101	······································					
4. Estimated Project				455.000	5. Project Phasin		
Construction (equipment an	· -			455,000		plans (including	
2. Architect or er	•				misc. costs	•	
Moveable equ	•			30,000	1	(including misc.	
4. Project conting				45.000	and other c	•	
5. Miscellaneous				15,000	1	n (including misc.	
	, 6566				and other c	osts)	
		To	tal	\$ 500,000		Tota	1 \$ _
S. Amount by Source	e of Financing:				<u> </u>		
iscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total
Prior Years					•	J	1 Otal
Y 2013				-			
Y 2014							
Y 2015	250,000	250,00	0				500,000
Y 2016							
Y 2017							
Y 2018						<u> </u>	<u> </u>
Subsequent Years							
aboodacht rears							:

1. Project Title:	Major Roof Repl	acement	Continge	ency F	Project		2. Project Pri	iority:	
Agency:	Adjutant Genera	ıl's Depai	rtment					20	
Project Descripti	on and Justificatio	n:					<u> </u>	32	
Total Project Cost:		\$	350,000)			•		
State Share Requ	ested:	\$	175,000						
This project reques National Guard fac	its State funds to s ility due to an unfo	uppleme reseen A	ent matchi Act of Natu	ng Fe ure or	deral funds i other unexp	n order to replace ected failure.	a major roof at	a Kansas .	Army
		÷							
: !									
· !									
4. Estimated Projec	t Cost:					5. Project Phasin	<u>~</u>	·	·
1. Construction (318,500		y. plans (includin	NG.	
equipment and					0.10,000	misc. costs)		ıy	
2. Architect or er					21,000		(including misc		
3. Moveable equ					21,000	and other co		<i>,</i> .	
4. Project conting	gency				10,500		n (including mi	60	
5. Miscellaneous	costs				.0,000	and other co		30.	
						and outer of	•		
			Total		\$ 350,000	ļ	To	otal \$	
6. Amount by Sourc	o of Financina					<u> </u>			
o. Amount by Source	e or Financing.	T				 	,	·	
								ŀ	
Fiscal Years	1. SGF	2. Fed.	Funds	3	Fund	4.	5.	Total	
Prior Years									
FY 2013				<u> </u>					_
FY 2014									-
FY 2015	175,000		175,000	L					350,000
Y 2016									
FY 2017									
Y 2018									-
Subsequent Years									
Fotal :	175,000		175,000	\$	1	\$ -	\$		350,000

1. Task Title:	Debt Service FY	2016			2. Priority:	
Agency:	Adjutant Genera	l's Department				22
3. Project Descript	ion and Justificatio	n:			J	33
Bond Debt Service is	s payment of all bone	ds within the Bondi	ng Issue Program.	This payment is for F	iscal Year 2016.	
			•			
: 						
I						
		 				
4. Estimated Project				5. Project Phasin		
1. Construction		١.	2,375,00	0 1. Preliminary	plans (including	
2. Architect or e	d sitework) Princip	ie		misc. costs)		
Moveable equ					(including misc.	
4. Project contin				and other co		
	s costs - interest		1,199,20	9 and other co	n (including misc.	
					•	
		Tota	\$ 3,574,209)	Tota	\$ _
6. Amount by Source	e of Financing:					
				T	<u> </u>	T
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund		_	
Prior Years	55.	z. r ca. r anas	3Fund	4.	5.	Total
FY 2013			 			
FY 2014				 		
FY 2015				1		
FY 2016	3,574,209					3,574,209
-Y 2017						- 0,017,203
Y 2018						
Subsequent Years Total	0.571.050					
otal	3,574,209	\$	\$ -	\$	\$	3,574,209

building Mainter	nance and Repair					2 Priority:	
						Z. I Honly.	
Adjutant Genera	al's Department					1	34
on and Justificatio	on:						
•							
						•	
nuested because	the band funds the						
Eaters. FY 2013	is only for 3 month	s, ive-v	s we would	asn I no	outs, Drainage t	System Repairs, F	loor Buffing,
	,		, wo would	1110	t get the lulius t	iridi April 2013.	
					-		
Cost:	·			I E	Project Observ		· · · · · · · · · · · · · · · · · · ·
sitework)			•	1			
gineer fee			C	,	•		•
pment				- 1			
ency				- 1			
costs				- 1			
	Total	•		4		•	
	iotai	φ				Total	\$
of Financing:							
	<u> </u>	Ι		Т			1
1 SGF	2 Fed Funds	2	F	١.			
	2. 7 Gd. 1 d1ld5	J	runu	+4.		5.	Total
131,349	136 710			╁			
				+			268,059
549,541				十			1,104,401
566,027				+-	***		1,131,265 1,165,203
583,008	617,151			†			1,105,203
600,498	635,666			T			1,236,164
				T			1,200,104
2,966,916	3,138,335	\$		\$		\$	6,105,251
	Adjutant General on and Justification and Cooling Prevents, Roof Seams at some and Lock/Key (Value) and Lock/Key (Val	Adjutant General's Department on and Justification: quested because the bond funds the pleted in FY 2013. Maintenance and ency's mission including: Preventative Weapons Doors & Locks, Bullpen Find Cooling Preventative Maintenance and Lock/Key Controls, Plumbing pairs, Select Major Pavement Repairs and Lock/Key Controls, Plumbing pairs, Select Major Pavement Repairs. FY 2013 is only for 3 month ency costs Total Adjutant General's Department on and Justification: Quested because the bond funds that were oleted in FY 2013. Maintenance and Repairency's mission including: Preventative Main Weapons Doors & Locks, Bullpen Fences and Cooling Preventative Maintenance Servits, Roof Seams and Valleys, Exterior Wall research and Lock/Key Controls, Plumbing Line Mairs, Select Major Pavement Repairs, Recent Eaters. FY 2013 is only for 3 months since Eaters. FY 2013 is only for 3 months since Provided Isitework) Including fixed Isitework) Including fixed Isitework) Including fixed Isitework Includ	Adjutant General's Department on and Justification: quested because the bond funds that were used to state of the process of	Adjutant General's Department on and Justification: Quested because the bond funds that were used to suppole of the pole of t	Adjutant General's Department on and Justification: Quested because the bond funds that were used to supplement the regulated in FY 2013. Maintenance and Repair necessary to maintain good ency's mission including: Preventative Maintenance Program, Fire & Egr Weapons Doors & Locks, Bullpen Fences & Gates, Security Locks and dd Cooling Preventative Maintenance Servicing and Lubrication, HVAC's sts, Roof Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air I rs and Lock/Key Controls, Plumbing Line Maintenance, Select Major Plusairs, Select Major Pavement Repairs, Re-Grading washouts, Drainage & Eaters. FY 2013 is only for 3 months since we would not get the funds to select the funds to the funds of the fu	Adjutant General's Department on and Justification: quested because the bond funds that were used to supplement the regular maintenance a pleted in FY 2013. Maintenance and Repair necessary to maintain good working order and ency's mission including: Preventative Maintenance Program, Fire & Egress Sign Replace Weapons Doors & Locks, Bullpen Fences & Gates, Security Locks and Doors, LED Bullp di Cooling Preventative Maintenance Servicing and Lubrication, HVAC System Repairs, Its, Roof Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air Infiltration Caulkings and Lock/Key Controls, Plumbing Line Maintenance, Select Major Plumbing line repairs are said Lock/Key Controls, Plumbing Line Maintenance, Select Major Plumbing line repairs are said and service of the funds until April 2013. Cost: **Not Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air Infiltration Caulkings and Lock/Key Controls, Plumbing Line Maintenance, Select Major Plumbing line repairs are said to select Major Plumbing line repairs are select Major Plumbing line repairs. Featers. FY 2013 is only for 3 months since we would not get the funds until April 2013. Cost: **Not Seams and Valleys, Exterior Wall Crack and Tuckpointing, Air Infiltration Caulking misc. costs) **Total Service Plassing: 1. Preliminary plans (including misc. and other costs) **Total Service Plassing: 1. Project Phasing: 2. Final plans (including misc. and other costs) **Total Service Plassing: 3. Construction (including misc. and other costs) **Total Service Plassing: **T	

1. Project Title:	Dodge City Armo	ory Wind	Turbine			2. Project Priority:		
Agency:	Adjutant General		ment			35		
Project Description	on and Justification	1:						
Total Project Cost:		\$	37,500					
State Share Reque	ested:	\$	9,375					
This project request systems at the Dodg facility. This project purchased from the include gearboxes. The systems shall n wind conditions. The system shall be inde	ge City Armory in a t will increase com local utilities. The The system shall in neet all code, envi e system shall be	order to g pliance w system include pa ronmenta independ	generate of with EISA shall be of assive co al, aviation lently rate	electric 2007 a optimal ooling a n, and	ity and incre and will sign by be compre and include a security rea	ease the energy so ificantly reduce the ised of a gearless complete measure ouirements. The ur	ecurity and self sur e amount of electri direct drive unit, a ement and verificat hits shall be optimi:	fficiency of the ical energy and shall not icapabilities.
4. Estimated Project	t Cost:					E Project Phosis		
1. Construction (i					34,125	5. Project Phasin	g. plans (including	
equipment and	_				0 1, 120	misc. costs		
Architect or en	igineer fee				2,250		(including misc.	
Moveable equi	ipment				. 0	and other c	_	
Project conting	•				1,125		n (including misc.	
Miscellaneous	costs					and other c	osts)	
			Total		\$ 37,500		Total	\$ -
6. Amount by Source	e of Financing:					<u> </u>	· · · · · · · · · · · · · · · · · · ·	
Fiscal Years	1. SGF	2. Fed.	Funds	3	_ Fund	4.	5.	Total
Prior Years								-
FY 2013								
FY 2014								
FY 2015								
FY 2016	9,375		28,125					37,500
FY 2017								
FY 2018	<u> </u>	· 						
Subsequent Years					- <u></u>			
Гotal	9,375	- -	28,125	\$		\$	\$	37,500

Y 2017 Y 2018	1. Project Title:	Armory Water H	leater Up	ograde Pr	ograr	n	2. Project Priority:			
3. Project Description and Justification: Total Project Cost: \$ 240,000 State Share Requested: \$ 120,000 This project requests State funds to supplement matching Federal funds in order to all remaining tanked water heaters so across the state Kansas Army National Guard facilities with energy efficient on-demand tankless water heater units. This includes all necessary re-piping and power system modifications. A complete accounting of all required replacements in fiscal year of execution shall be completed and accounted for reporting purposes. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 240,000 Total	Agency:	Adjutant Genera	al's Depa	artment					00	
State Share Requested: \$ 120,000 This project requests State funds to supplement matching Federal funds in order to all remaining tanked water heaters stacross the state Kansas Army National Guard facilities with energy efficient on-demand tankless water heater units. This includes all necessary re-piping and power system modifications. A complete accounting of all required replacements in fiscal year of execution shall be completed and accounted for reporting purposes. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 3. Moveable equipment 4. Project contingency 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 5. Miscellaneous costs Total \$ 240,000 Total \$ 3. Amount by Source of Financing: 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total \$ 2013 Y 2013 Y 2016 Y 2016 Y 2016 Y 2017 Y 2017	Project Description	on and Justification	on:					<u> </u>	36	
State Share Requested: \$ 120,000 This project requests State funds to supplement matching Federal funds in order to all remaining tanked water heaters stacross the state Kansas Army National Guard facilities with energy efficient on-demand tankless water heater units. This includes all necessary re-piping and power system modifications. A complete accounting of all required replacements in fiscal year of execution shall be completed and accounted for reporting purposes. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$240,000	Total Project Costs									
This project requests State funds to supplement matching Federal funds in order to all remaining tanked water heaters is across the state Kansas Army National Guard facilities with energy efficient on-demand tankless water heater units. This includes all necessary re-piping and power system modifications. A complete accounting of all required replacements in fiscal year of execution shall be completed and accounted for reporting purposes. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$240,000 Total \$ 3. Construction (including misc. and other costs) Total \$240,000 Total \$ 5. Project Phasing: 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$240,000 Total \$ 4. S. Total \$ 4. S. Total \$ 4. S. Total \$ 4. Y 2013 \$ 4. Y 2016 \$ 4. Y 2016 \$ 4. Y 2017 \$ 4. Y 2017 \$ 4. Y 2018 \$ 4.										
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total S 240,000 Total S 240,000 Total S 240,000 Total Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Total	State Share Reque	estea:	\$	120,000)					
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$240,000 Total \$ SAmount by Source of Financing: Fiscal Years 7 2013 FY 2014 FY 2015 FY 2016 120,000 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$240,000 Total \$ Total \$ Fund 4. 5. Total FY 2013 FY 2014 FY 2016 120,000 120,000 TY 2017 FY 2018	includes all necessa	ary re-piping and	DOWER SI	ມ ເສບແແຍຣ /stem mດເ	wiin dificat	energy emcle	nt on-demand tank			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$240,000 Total \$ SAmount by Source of Financing: Fiscal Years 7 2013 FY 2014 FY 2015 FY 2016 120,000 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$240,000 Total \$ Total \$ Fund 4. 5. Total FY 2013 FY 2014 FY 2016 120,000 120,000 TY 2017 FY 2018										
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$240,000 Total \$ Secondary Plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$240,000 Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$240,000 Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ Secondary Plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Pople	Estimated Project	Cost:		·			E Project Phasis		· · · · · · · · · · · · · · · · · · ·	
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total \$ 240,000 Total \$ 240,000 Total \$ 240,000 Total						219 400				
2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total Total \$ 240,000 Total	equipment and	sitework)				210,400				
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 240,000 Total	2. Architect or en	nineer fee				44.400				
4. Project contingency 5. Miscellaneous costs Total \$240,000 Total \$ 3. Construction (including misc. and other costs) Total \$ S. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years SY 2013 SY 2014 SY 2015 SY 2016 120,000 120,000 120,000 SY 2017 SY 2018						_				
5. Miscellaneous costs Total \$240,000 Total \$ S. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 5. Y 2013 FY 2014 FY 2015 FY 2016 120,000 120,000 FY 2017 FY 2018						-				
Total \$ 240,000 Total \$ S. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years Y 2013 Y 2014 Y 2015 Y 2017 Y 2018						7,200				
3. Amount by Source of Financing: Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 7 2013 FY 2014 FY 2015 FY 2016 120,000 120,000 FY 2017 FY 2018					.—_		and other oc	, ,		
Fiscal Years 1. SGF 2. Fed. Funds 3. Fund 4. 5. Total Prior Years 2. Fund 4. Fund 4. Total Prior Years 2. Fund 4.				lota		\$ 240,000		Total	\$	-
Prior Years FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018	. Amount by Source	of Financing:					<u> </u>			
Prior Years FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018						······································				
Prior Years Y 2013 Y 2014 Y 2015 Y 2016 120,000 120,000 Y 2017 Y 2018	iscal Years	1. SGF	2. Fed.	Funds	3.	Fund	4	5	Total	ı
Y 2014 Y 2015 Y 2016 Y 2017 Y 2018	rior Years				<u> </u>			<u>. </u>	Total	
Y 2015 Y 2016 120,000 120,000 24 Y 2017 Y 2018	Y 2013				一	******				\dashv
Y 2016 120,000 120,000 24 Y 2017 Y 2018	Y 2014									ᅴ
Y 2017 Y 2018	Y 2015				_					
Y 2017 Y 2018	Y 2016	120,000		120,000	 				240,0	
					 				240,0	90
	Y 2018			····					 	귀
	ubsequent Years				 					긕
otal 120,000 120,000 \$ - \$ - \$ - 24	otal	120,000		120,000	\$	· _	\$ _	\$	240,0	긁

1. Project Title:	Topeka Joint For	ce HQ Fuel Cell				2. Project Priority	/:		
Agency:	Adjutant General						37		
Project Description	on and Justification	n:					· · · · · · · · · · · · · · · · · · ·		
									
Total Project Cost:		\$ 590,000							
State Share Reque	ested:	\$ 147,500							
This project request the Topeka Joint For electrical load need produce power in prosystem shall be instellectricity demand. during the design fis	orce Headquarters s for the complex. arallel with the utili talled in a modular The system shall r	facility. The ener The system shall ity grid, reduce em architecture in ord	gy se be ir issioi der to	erver shall del ntegrated with ns and meet s enable the to	iver clean and low a demand load sh stringent life cycle otal installation size	cost electrical pounedding program. cost analysis three to be tailored to	ver to meet base The fuel cell shall sholds. The		
4. Estimated Project					5. Project Phasing	3:			
1. Construction (•			536,900	1. Preliminary plans (including				
equipment and	•				misc. costs)				
2. Architect or en	_			35,400					
Moveable equ				0					
Project conting				17,700	3. Construction	(including misc.			
Miscellaneous	costs				and other co				
		Total		\$ 590,000	Total \$				
6. Amount by Source	e of Financing:		·	 	L				
				·			T		
Fiscal Years	1. SGF	2. Fed. Funds	2	F	,	_			
Prior Years	1. 001	z. reu. runus	3	Fund	4.	5	Total		
FY 2013		 							
FY 2014									
FY 2014 FY 2015			<u> </u>		[
	447 865								
FY 2016	147,500	442,500					590,000		
FY 2017							_		
FY 2018							_		
Subsequent Years									
Fotal	147,500	442,500	\$	-	\$ -	\$ ****	590,000		

1. Project Title:	Military Vehicle	Lot Fer	ncing & Ligh	nting	Replacement	ment 2. Project Priority:			
Agency:	Adjutant Genera	il's Der	artmont					-	
3. Project Descripti	on and Justification	u.	on unent				<u>.l</u>	38	
,									
Total Project Cost:		\$	1,250,000	i					
State Share Requ	ested:	\$	625,000						
•		•	020,000	•					
This project reques fencing at all Armol Vehicles are secure Time, weather, and lighting to meet cur	e. Force protection I natural aging has	n regul s also c	iginal, aged ations have ontributed t	i, and con	insecure ten tinued to expa unsatisfactor	cing and gate systems of the security state of the exist of the exist.	ems. This will en ity fencing has re	sure that all Military mained as is.	
4. Estimated Projec 1. Construction (1,137,500	5. Project Phasing			
equipment and					.,,	Preliminary plans (including misc. costs)			
Architect or er	igineer fee				75,000		(including misc.		
Moveable equ	ipment				0	and other co			
Project conting					37,500				
Miscellaneous	costs					Construction (including misc. and other costs)			
	•		Tatal		64.050.000		•		
			Total		\$ 1,250,000		Total	\$	
3. Amount by Sourc	e of Financing				-	L <u></u>			
				1				T	
Fiscal Years	1. SGF	2 -	d =			_			
Prior Years	1. 3GF	z. Fe	d. Funds	3	Fund	4.	5.	Total	
Y 2013			· · · · · · · · · · · · · · · · · · ·	├					
Y 2014		 		├			·	-	
Y 2015		 -		├				-	
Y 2016	625,000	<u> </u>	625,000	-					
Y 2017	023,000		025,000					1,250,000	
Y 2018									
Subsequent Years				├-				_	
otal	625,000		625,000	\$		\$ -	· ·	4.050.000	
	,		525,000	Ψ_			<u> </u>	1,250,000	

1. Task Title:	Debt Service FY	2017		2. Priority:			
Agency:	Adjutant Genera	l's Department				20	
	on and Justificatio	n:		······································	<u> </u>	38	
3. Project Descripti Bond Debt Service is	on and Justificatio	n:	ng Issue Program. T	his payment is for Fi	iscal Year 2017.	39	
4. Estimated Project 1. Construction (equipment an 2. Architect or er 3. Moveable equ 4. Project continues 5. Miscellaneous	(including fixed d sitework) Princip ngineer fee uipment gency		2,495,000 0 0 0 1,087,761	misc. costs) 2. Final plans and other co	plans (including) (including misc. psts) n (including misc.		
6. Amount by Source	e of Financing:	Tota	I \$ 3,582,761		Tota	I \$	
o anount by could	The state of the s	T	Т	T	1	Ţ	
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total	
FY 2013							
FY 2014							
FY 2015							
FY 2016							
FY 2017	3,582,761					3,582,761	
FY 2018							
Subsequent Years						_	
Total	3,582,761	\$	\$ -	\$ -	\$	3,582,761	

1. Task Title:	Building Mainter	nance and Repair					2. Priority:	
				z. Filotity.				
Agency:	Adjutant Genera	al's Department					1	40
Project Descript	ion and Justification	on:					<u> </u>	40
These funds are re armories will be de disruption of the ag Detection Systems Lighting, Heating a Roof Drain Cleano	equested because pleted in FY 2013, gency's mission ind , Weapons Doors and Cooling Prever uts, Roof Seams a irs and Lock/Key (the bond funds the Maintenance and Cluding: Preventati & Locks, Bullpen Intative Maintenance and Valleys, Exterio Controls, Plumbing r Pavement Repair	ve Ma Fence Ser or Wa Line	air necessar aintenance F s & Gates, t vicing and L Il Crack and Maintenance Grading was	y to m Prograi Securi ubrica Tucki e, Sel	aintain good v m, Fire & Egre ty Locks and I tion, HVAC S pointing, Air In ect Major Pice	working order a ess Sign Repla Doors, LED Bu ystem Repairs, ofiltration Caulki mbing line repa	nd to prevent cements, Smoke Ilpen Security Filters, Gutters and ing, Light Fixtures,
4. Estimated Project 1. Construction (equipment and 2. Architect or er 3. Moveable equipment 4. Project conting 5. Miscellaneous	(including fixed d sitework) ngineer fee uipment gency			0 0 0	2 3	misc. costs) . Final plans (and other co . Construction	plans (including including misc. ests) i (including mis	
		Total	\$		and other costs) Total \$			
							101	.
6. Amount by Source	e of Financing:		· · · · · ·					
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.		5.	Total
FY 2013	131,349	120 740			 			
FY 2014		136,710	├	······································	—			268,059
FY 2015	536,492	567,909	<u> </u>		<u> </u>			1,104,401
Y 2016	549,541	581,724	ļ		<u> </u>			1,131,265
	566,027	599,176			<u> </u>			1,165,203
FY 2017	583,008	617,151	<u> </u>		<u> </u>			1,200,159
FY 2018	600,498	635,666			<u> </u>			1,236,164
Subsequent Years					<u> </u>			
otal	2,966,916	3,138,335	\$		\$		\$ -	- 6,105,251
					•		·	3,100,201

1. Project Title:	Medium Scale HV	AC Replacement	Contingency	2. Project Priority:					
A									
Agency:	Adjutant General'				<u> </u>	41			
Project Description	on and Justification	<u>:</u>							
Total Project Cost:		\$ 125,000							
State Share Reque	eted:	\$ 62,500							
otate onate neque	esteu.	Ψ 62,500							
This project request Kansas Army Natio	s State funds to su nal Guard facility d	ipplement matchir ue to an unforese	ng Federal funds ir en Act of Nature o	n order to replace a r other unexpected	a medium sized H' I failure.	VAC system at a			
		•							
4. Estimated Project				5. Project Phasin					
1. Construction (-		113,750	Preliminary plans (including					
equipment and				misc. costs)					
Architect or en	•		7,500	2. Final plans (including misc.					
Moveable equ	•		0						
 Project conting 			3,750	3. Construction	n (including misc.				
Miscellaneous	costs			and other co	osts)				
		Total	\$ 125,000	-	Total	\$ _			
6. Amount by Sourc	e of Financing:	··-	· · · · · · · · · · · · · · · · · · ·						
	o or i manoring.		I						
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total			
Prior Years									
FY 2013									
FY 2014									
FY 2015						- .			
FY 2016				1					
FY 2017	62,500	62,500			· · · · · · · · · · · · · · · · · · ·	125,000			
FY 2018					*.				
Subsequent Years					V				
Total	62,500	62,500	\$	\$	\$ -	125,000			

1. Project Title:	Statewide Thern	nal Wall F	Retrofit P	rogra	m	2. Project Priority:						
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,.				
Agency:	Adjutant Genera	l's Depar	tment					42				
Project Descripti	on and Justificatio	n:										
Total Project Cost:		•				<u>.</u>						
State Share Requ	4I.	\$	750,000									
State Share Requi	estea:	\$	375,000)								
gas at the facilities. supported facility in analysis thresholds	this project requests State funds to supplement matching Federal funds in order to systematically install thermally transpired 2-tage exterior sheet metal wall systems at multiple facilities across the state to significantly reduce the consumption of natural as at the facilities. The project shall include a deep analysis of the orientation, local cost, and wall configuration of every state supported facility in order to prioritize the prime candidates for these systems. The systems shall meet stringent life cycle cost nalysis thresholds and shall save the taxpayer a minimum of \$1.20 for every dollar invested. The project shall include all equired subcoments of the systems including, but not limited to, bypass dampers, electronic controls, and sensors.											
					· .							
4. Estimated Projec						5. Project Phasin	a:	····				
 Construction (including fixed				682,500							
equipment and	d sitework)				,	misc. costs)						
Architect or en	igineer fee				45,000							
Moveable equ					. 0	Final plans (including misc. and other costs)						
Project conting					22,500		n (including misc.					
Miscellaneous	costs					and other costs)						
			Total	<u> </u>	\$ 750,000							
			1 Otal		φ / 30,000	Ì	Total	- 5				
3. Amount by Source	e of Financing:				····	<u> </u>	<u> </u>					
							<u> </u>	T				
iscal Years	1. SGF	2. Fed. I	Eunde	3.	Fund	4	_					
Prior Years		Z. 1 Cu. 1	unds	 -	ruiu	4.	5.	Total				
Y 2013				-								
Y 2014				 -			<u> </u>					
Y 2015				 				-				
Y 2016				 								
Y 2017	375,000		375,000					770.000				
Y 2018	2.2,200		. 0,000					750,000				
ubsequent Years								<u> </u>				
otal	375,000	.3	375,000	\$	~	\$	\$ -	750,000				
			,500	<u> </u>		<u> </u>	Ψ –	750,000				

1. Task Title:	Debt Service FY	²⁰¹⁸		2. Priority:				
Agency:	Adjutant Genera	il's Denartment				40		
3. Project Description	on and Justification	n.			<u></u>	43		
Bond Debt Service is			ng Issue Program. T	his payment is for Fi	iscal Year 2018.			
·								
				•				
4. Estimated Projec	t Cost:			5. Project Phasin	a.			
1. Construction (2,605,000		plans (including			
	d sitework) Princip	ole	,,	misc. costs)				
Architect or er			0					
3. Moveable equ			0					
4. Project conting			0		n (including misc.			
5. Miscellaneous	costs - interest	•	968,384	and other c	osts)			
		Tota	\$ 3,573,384	1	Total	\$		
						*		
6. Amount by Source	e of Financing:			T				
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total		
Prior Years								
FY 2013		·						
FY 2014 FY 2015		ļ	<u> </u>					
FY 2016			<u> </u>					
FY 2017								
FY 2018	3,573,384	 	 					
Subsequent Years	0,070,004		 	 		3,573,384		
rotal	3,573,384	\$ -	\$ -	\$ -	\$	2 570 004		
		· · · · · · · · · · · · · · · · · · ·			\$	3,573,384		

1. Task Title:	Building Mainter	ance and Repair				2. Priority:		
		,			Z. i nonty.			
Agency:	Adjutant Genera	l's Department					44	
Project Description	on and Justificatio	n:						
These funds are re- armories will be de- disruption of the ag Detection Systems, Lighting, Heating ar Roof Drain Cleanou Lamps, Door Repai Seal Pavement Rep	ency's mission inc Weapons Doors nd Cooling Preven its, Roof Seams a irs and Lock/Key Coairs, Select Major	Maintenance and kluding: Preventativa Locks, Bullpen F tative Maintenance and Valleys, Exteric Controls, Plumbing Payement Repair	Repair Ve Main Fences 8 e Service or Wall (Line Main S. Re-G	necessary tenance Pr & Gates, S ting and Lu Crack and aintenance	to maintain good words and logical to the country Locks and logication, HVAC Souck pointing, Air Inc., Select Major Plur	working order and ess Sign Replacer Doors, LED Bullpe ystem Repairs, Fi ofiltration Caulking mbing line repairs, System Banairs, Fi	to prevent ments, Smoke en Security Iters, Gutters and Light Fixtures,	
Mowers and Weed		o only lot o monar		we would	iot get the lulius u	пш Арти 2013.		
	····							
4. Estimated Project					5. Project Phasing	g:		
1. Construction (0	1. Preliminary	plans (including		
equipment and					misc. costs)			
2. Architect or en	-			0	2. Final plans ((including misc.		
3. Moveable equ	•			0	and other co	•	Ì	
4. Project conting				0	3. Construction (including misc.			
5. Miscellaneous	COSTS			0	and other co	osts)		
		Total	\$			Total	\$ -	
Amount by Sourc	e of Financing:							
Fiscal Years Prior Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total	
FY 2013	131,349	136,710	 					
FY 2014	536,492	567,909	-	****			268,059	
FY 2015	549,541	581,724	 				1,104,401	
Y 2016	566,027		 				1,131,265	
Y 2017	583,008	599,176 617,151					1,165,203	
Y 2018	600,498	635,666	<u> </u>				1,200,159	
Subsequent Years	300,730	000,000					1,236,164	
Fotal	2,966,916	3,138,335	\$		e .	•		
	_,000,010	0,100,000	Ψ		\$ -	\$	6,105,251	

									
1. Project Title:	Military Vehicle L	ot Paving Repair	Progr	am	2. Project Priority:				
Agency:	Adjutant General	's Department					45		
Project Description	on and Justification	n:							
Total Project Cost: State Share Reque	ested:	\$ 1,750,000 \$ 875,000							
This project requesisystems at Military by site accounting of received new paving added to the point thandle the loads wo	Vehicle Storage lo of each location sh g in the last few ye hat water now drai	ts across the state all be executed in ears, Most bullpen ins towards and n	the contract the c	to ongoing ag lesign fiscal y- ing has been ay from the bi	ging and weather t ear. With the exce sporadically maint	pased deterioration eption of a few arm eained. Often rock	n. A complete site nories which has simply been		
4. Estimated Projec	t Cost:				5. Project Phasin	Q.			
1. Construction (1,592,500	Preliminary plans (including				
equipment and	d sitework)			.,,	misc. costs)				
Architect or er	igineer fee			105,000					
Moveable equ	•			0	and other costs)				
4. Project conting				52,500	3. Construction	n (including misc.			
Miscellaneous	costs				and other costs)				
		Total	1	\$ 1,750,000	Total \$ _				
6. Amount by Source	e of Financina:								
J. Amount by Goule	e or i manuary.	l'''	Ţ			, 	r		
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total		
Prior Years									
FY 2013							_		
Y 2014							_		
FY 2015									
Y 2016									
Y 2017									
Y 2018	875,000	875,000					1,750,000		
Subsequent Years									
[otal	875,000	875,000	\$		\$ -	\$ -	1,750,000		

		46		
			46	
Federal funds in to extend their s rds.	order to maintain ervice life. LED lig	and repair current	t asphalt and talled in areas that	
ı	5 Project Phasing	••		
1, 107,000	1 ' ' '			
75 000	•			
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- I				
0.,000		•		
	4114 04101 00	•		
\$ 1,250,000	Total \$ _			
				
Fund	4	5	Total	
		<u>. </u>	-	
				
			_	
			_	
			1,250,000	
			-,200,000	
	\$	\$ _	1,250,000	
ter	1,137,500 75,000 0 37,500 \$ 1,250,000	5. Project Phasing 1,137,500 75,000 0 37,500 37,500 31,250,000 Fund 4.	1,137,500 75,000 75,000 0 37,500 37,500 37,500 \$ 1,250,000 Fund 4. 5. Fund 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total	

(0-47)