



**Testimony to  
The Joint Committee on State Building Construction  
August 15, 2012  
Jennie Chinn**

Thank you for the opportunity to appear before you to discuss the Kansas Historical Society's capital improvement needs. We understand that the state's fiscal forecast means limited availability of funds and appreciate the difficult decisions the legislature must make. We also appreciate your past support of our agency's capital improvement needs.

As you know the Kansas Historical Society is responsible for 58 buildings and structures, some of them historic and others highly technical buildings that ensure the preservation of the state's collections. Our capital improvement projects are based on the following prioritization:

1. Safety
2. Preservation
3. Interpretation
4. Beautification

In the past state monies have only been used to solve safety and preservation issues. The agency looks for private funds and grants to fund interpretation and cosmetic or beautification projects simply do not get done.

**Current Year (FY 2013):**

Annual emergency repairs	\$ 250,000	SGF	Emergency repairs are used to keep the buildings safe for public use. At times small preservation projects to protect the life of a structure are also included.	This allocation was increased from \$125,000 during the last legislative session to assist with the state historic sites.
Grinter Place Restrooms	\$ 25,000	Private funds	Work to address ADA concerns	Located in Kansas City, Kansas

**FY 2014 Request:**

*Highest Priority Request*

Annual Emergency Repairs	\$ 250,000	SGF	The Division of Budget's 2014 allocation removes the additional \$125,000 added to the agency's annual emergency repair budget. The agency is requesting support to continue the \$250,000 to allow us to address the needs of the 58 structures.
--------------------------	------------	-----	---

*Other SGF Requests:*

Hollenberg Station (Hanover) Siding Preservation	\$ 35,000	SGF	This is cyclical maintenance that requires the application of a special wood preservation to prevent long-term damage. The last application was 15 years ago.
Shawnee Mission (Fairway) Exterior Painting	\$ 60,000	SGF	Windows, doors, porches, and trim on 3 buildings need painting to prevent deterioration. The last painting was 10 years ago.
Mine Creek Visitor Center (Pleasanton) exterior cleaning and resealing	\$ 30,000	SGF	Water and minerals have been leaching through the masonry causing internal water damage.

*Additional Requests Involving Non-State Funds:*

Cottonwood Ranch (near Hoxie) repair of west stone wall on ranch house	\$ 40,000	Private funds	Masonry repairs
Kaw Mission (Council Grove) rehabilitation and reinterpretation	\$ 550,000	Grant funds	The Kaw Mission is the only state historic site that has not been reinterpreted in the last 20 years. If grant funds cannot be obtained then this project will not proceed.
Kansas Historical Society (Topeka) nature trail improvements	\$ 90,000	Grant funds	This will create a safe pathway from the public sidewalk to the agency's nature trail. If grant funds cannot be obtained then this project will not proceed.

Shawnee Indian Mission (Fairway) west building restoration	\$ 485,000	Private funds	The west building has not been rehabilitated since it was a curator's living quarters in the 1980s. The building is currently closed to the public. The community is raising private funds to rehabilitate this building so that it may be opened for programs. If funds are not obtained this project will not proceed.
--	------------	---------------	--

**Conclusion:**

Attached to this testimony is the agency's five-year capital improvement plan. In respect for your time I have chosen to concentrate my testimony on the agency's most pressing needs. However, if you have any questions we would be happy to address them. Thank you for your time and consideration.

Jennie Chinn  
 Executive Director  
 (785) 272-8681 x 205  
[jchinn@kshs.org](mailto:jchinn@kshs.org)

**Five-Year Capital Budget Plan--DA 418A**

Division of the Budget

State of Kansas

Agency Name Kansas State Historical Society

Note: Non-state funds shown in parentheses ( )

Current Year: Project Title	Estimated Project Cost	Prior Years	Current Year FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Subsequent Years
Grinter Place ADA exterior restroom remodel	(25,000)	--	(25,000)	-	-	-	-	-	--
<b>FY 2013--2018:</b>									
1. Emergency Repairs	1,750,000	125,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
2. Hollenberg Station exterior siding preservation	35,000	--	-	35,000	-	-	-	-	--
3. Shawnee Indian Mission east, north, & west buildings repainting	60,000	--	-	60,000	-	-	-	-	--
4. Cottonwood Ranch repair west stone wall on Ranch house	(40,000)	--	-	(40,000)	-	-	-	-	--
5. Mine Creek Exterior cleaning and resealing	30,000	--	-	30,000	-	-	-	-	--
6. Kaw Mission Rehabilitation and Interpretation and ADA Improvements	(550,000)	--	-	(550,000)	-	-	-	-	--
7. Kansas Historical Society nature trail improvements to connect to public sidewalk	(90,000)	--	-	(90,000)	-	-	-	-	--
8. Shawnee Indian Mission west building interior restoration and site improvements	(1,210,000)	(75,000)	-	(485,000)	(650,000)	-	-	-	--
9. Fort Hays: Repair and repaint exterior on Guardhouse, Blockhouse, Officer's Quarters, and Visitors Center	75,000	--	-	-	75,000	-	-	-	--
10. Grinter Place South Porch Restoration	30,000	--	-	-	30,000	-	-	-	--
11. State Archives: Roof Repair and Replace over Library and Cultural Resources	85,000	--	-	-	85,000	-	-	-	--

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Subsequent Years
12. Cottonwood Ranch repair and paint out buildings	(30,000)				(30,000)				
13. Kansas Museum of History: Clean exterior masonry and reseal joints	225,000				225,000				
14. Pawnee Indian Museum exterior wood replacement and cedar shingles	38,000					38,000			
15. Hollenberg Station visitor center repainting	35,000					35,000			
16. State Archives: Clean exterior masonry and reseal joints	200,000					200,000			
17. Constitution Hall exterior & interior repainting	55,000						55,000		
18. Pottawatomie Mission Building Rehabilitation	650,000						650,000		
19. William Allen White House sidewalk replacement and exterior painting	(35,000)						(35,000)		
20. Kansas Museum of History ceiling tile, carpet, and lobby floor replacement	178,500							178,500	
21. Iowa and Sac & Fox Mission roof repairs & repainting	45,000							45,000	
22. Kansas Museum of History: Replace HVAC controls with digital	275,000							275,000	
Total		200,000	275,000	1,540,000	1,345,000	523,000	990,000	748,500	250,000

58

## Project Request Explanation--DA 418B

1. Project Title: <b>Grinter Place ADA exterior restroom remodel</b>				2. Project Priority: <b>Current Year</b>		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>Grinter Place was the home of Moses and Annie Grinter in what is now Kansas City in Wyandotte County. Moses operated a ferry crossing and trading post on the Kansas River. Annie was Lenape (Delaware) and helped farm, raise poultry and livestock, and grow apples.</p> <p>The existing exterior restrooms for the site do not comply with the American Disability Act (ADA). Required changes include new concrete sidewalks and stair adjacent to the building, new masonry openings, doors and frames to reverse the door swings to provide the required clearances, installing new toilets and sinks, grab bars and toilet accessories, and replacing the plumbing to accommodate the new fixtures. Funding will be provided by private donations. No state funding will be used on this project.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) <span style="float: right;">24,500</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency <span style="float: right;">-</span> 5. Miscellaneous costs <span style="float: right;">500</span>				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) <span style="float: right;">25,000</span>		
<b>Total</b> <span style="float: right;">\$25,000</span>				<b>Total</b> <span style="float: right;">\$25,000</span>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	25,000	-	-	-	25,000
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	25,000	--	--	--	25,000



## Project Request Explanation--DA 418B

1. Project Title: <b>Hollenberg Station exterior siding preservation</b>	2. Project Priority: <b>2</b>
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

In 1857 Gerat & Sophia Hollenberg established a way station for travelers on the Oregon-California Trail near what is now Hanover in Washington County. In 1860-61 the station also served as a Pony Express Station.

The walnut exterior siding requires the cyclical application of a special wood preservative in order to protect the wood from deteriorating. New siding must be custom milled to replace damaged and deteriorated siding. Windows will be removed and inspected for deterioration, loose joints reglued and glass reglazed.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td><td style="text-align: right; padding: 2px;">35,000</td></tr> <tr><td style="padding: 2px;">2. Architect or engineer fee</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="padding: 2px;">3. Moveable equipment</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="padding: 2px;">4. Project contingency</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="padding: 2px;">5. Miscellaneous costs</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="text-align: right; padding: 2px;"><b>Total</b></td><td style="text-align: right; padding: 2px;"><b>\$35,000</b></td></tr> </table>	1. Construction (including fixed equipment and sitework)	35,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$35,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="padding: 2px;">2. Final plans (including misc. &amp; other costs)</td><td style="text-align: right; padding: 2px;">-</td></tr> <tr><td style="padding: 2px;">3. Construction (including misc. &amp; other costs)</td><td style="text-align: right; padding: 2px;">35,000</td></tr> <tr><td style="text-align: right; padding: 2px;"><b>Total</b></td><td style="text-align: right; padding: 2px;"><b>\$35,000</b></td></tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	35,000	<b>Total</b>	<b>\$35,000</b>
1. Construction (including fixed equipment and sitework)	35,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>\$35,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	35,000																				
<b>Total</b>	<b>\$35,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	35,000	-	-	-	-	35,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>35,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>35,000</b>

8-8



## Project Request Explanation--DA 418B

<p>1. Project Title: <b>Shawnee Indian Mission east, north, &amp; west buildings exterior painting</b></p> <p>Agency: <b>Kansas State Historical Society</b></p>	<p>2. Project Priority: <b>3</b></p>																																																																						
<p>3. Project Description and Justification:</p> <p><b>Shawnee Indian Mission is located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas.</b></p> <p><b>The three primarily brick buildings have wood exterior windows, doors, porches, trim, and other wood components that require scraping, surface preparation, and repainted to protect the historic material from continued deterioration. Each window will have the sashes removed and individually inspected for deterioration and repaired including regluing loose joints. Putty holding glass in place will be replaced where failing, and sashes repainted before being reinstalled.</b></p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$60,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	60,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$60,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$60,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	60,000	<b>Total</b>	<b>\$60,000</b>																																																		
1. Construction (including fixed equipment and sitework)	60,000																																																																						
2. Architect or engineer fee	-																																																																						
3. Moveable equipment	-																																																																						
4. Project contingency	-																																																																						
5. Miscellaneous costs	-																																																																						
<b>Total</b>	<b>\$60,000</b>																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	60,000																																																																						
<b>Total</b>	<b>\$60,000</b>																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2013</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: right;">60,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>60,000</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: right;"><b>60,000</b></td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2.	3.	4.	5.	Total	Prior Years	-	-	-	-	-	--	FY 2013	-	-	-	-	-	--	FY 2014	60,000	-	-	-	-	60,000	FY 2015	-	-	-	-	-	--	FY 2016	-	-	-	-	-	--	FY 2017	-	-	-	-	-	--	FY 2018	-	-	-	-	-	--	Subsequent Years	-	-	-	-	-	--	<b>Total</b>	<b>60,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>60,000</b>
Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
Prior Years	-	-	-	-	-	--																																																																	
FY 2013	-	-	-	-	-	--																																																																	
FY 2014	60,000	-	-	-	-	60,000																																																																	
FY 2015	-	-	-	-	-	--																																																																	
FY 2016	-	-	-	-	-	--																																																																	
FY 2017	-	-	-	-	-	--																																																																	
FY 2018	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
<b>Total</b>	<b>60,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>60,000</b>																																																																	

## Project Request Explanation--DA 418B

1. Project Title: <b>Cottonwood Ranch repair west stone wall on Ranch house</b>		2. Project Priority: <b>4</b>				
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.</p> <p>Earnings from a private endowment for the Cottonwood Ranch will be used to repair damaged masonry walls on the west and north side of the ranch house where the exterior veneer has separated from the inside stone causing the wall to bulge out and endanger of falling away from the building.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	40,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	-	2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	40,000			
4. Project contingency	-					
5. Miscellaneous costs						
<b>Total</b>	<b>\$40,000</b>	<b>Total</b>	<b>\$40,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	40,000	-	-	-	40,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	40,000	--	--	--	40,000

## Project Request Explanation--DA 418B

1. Project Title: <b>Mine Creek Visitor Center exterior cleaning and resealing</b>	2. Project Priority: <b>5</b>
Agency: <b>Kansas State Historical Society</b>	

**3. Project Description and Justification:**

Mine Creek Battlefield was where one of the largest cavalry battles in the civil war was fought. Approximately 2,800 Union troops commanded by Colonels Frederick W. Benteen and John F. Philips attacked and defeated about 8,000 Confederates along the banks of the Mine Creek pursuing them into Missouri as the Condederates attempted to return to Arkansas.

The exterior masonry walls of the Visitor Center have absorbed excessive amounts of water and minerals and salts have been leaching out discoloring the face of the masonry as well as causing moisture damage to the interior wall finishes. The masonry walls need to be cleaned to remove the surface efflorescence, new sealant in joints, and water repellant applied to the masonry walls.

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment and sitework) <span style="float: right;">30,000</span>	1. Preliminary plans (including misc. costs) <span style="float: right;">-</span>
2. Architect or engineer fee <span style="float: right;">-</span>	2. Final plans (including misc. & other costs) <span style="float: right;">-</span>
3. Moveable equipment <span style="float: right;">-</span>	3. Construction (including misc. & other costs) <span style="float: right;">30,000</span>
4. Project contingency <span style="float: right;">-</span>	
5. Miscellaneous costs <span style="float: right;">-</span>	
<b>Total</b> <span style="float: right; border-top: 1px solid black;">\$30,000</span>	<b>Total</b> <span style="float: right; border-top: 1px solid black;">\$30,000</span>

**6. Amount by Source of Financing:**

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	30,000	-	-	-	-	30,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	30,000	--	--	--	--	30,000

## Project Request Explanation--DA 418B

1. Project Title: <b>Kaw Mission Rehabilitation and Interpretation and ADA Improvements</b>			2. Project Priority: 6			
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>Kaw Mission was home and school to Kaw boys from 1851-1854 during a time the Kaw lived in the Neosho Valley along the Santa Fe Trail what is now Council Grove in Morris County.</p> <p>The Kaw Mission will go thru a rehabilitation to update the mechanical and electrical systems, provide ADA accessibility to the first and second floor. Architectural components will be restored and the site will be reinterpreted as a Santa Fe Trail center, depicting this international trade route from 1821-1880.</p> <p>The historical society will be submitting a grant for the coming year's federal transportation enhancement program.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	520,000		1. Preliminary plans (including misc. costs)	15,000		
2. Architect or engineer fee	25,000		2. Final plans (including misc. & other costs)	10,000		
3. Moveable equipment			3. Construction (including misc. & other costs)	525,000		
4. Project contingency	-					
5. Miscellaneous costs	5,000					
<b>Total</b>	<b>\$550,000</b>		<b>Total</b>	<b>\$550,000</b>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	550,000	-	-	550,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	--	550,000	--	--	550,000

8-12

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Historical Society Nature Trail Improvements</b>				2. Project Priority: <b>7</b>		
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>The Kansas Museum of History opened its doors to the public more than 25 years ago in 1994. Since then hundreds of thousands of visitors have utilized the facility and the surrounding nature trails. As the commercial development in the area continues to grow more and more of the public are walking to our site to make use of our nature trails. However, the public sidewalk terminates at our property line and there is no safe pathway for the public to use. This first phase of this project is to provide a concrete sidewalk connecting the existing public sidewalk adjacent to our main drive to our museum entry, utilizing a portion of the existing southeast trail loop and foot bridge.</p> <p>The historical society will be submitting a grant for the coming year's federal transportation enhancement program.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) <span style="float: right;">80,000</span>				1. Preliminary plans (including misc. costs) <span style="float: right;">3,000</span>		
2. Architect or engineer fee <span style="float: right;">5,000</span>				2. Final plans (including misc. & other costs) <span style="float: right;">2,000</span>		
3. Moveable equipment				3. Construction (including misc. & other costs) <span style="float: right;">85,000</span>		
4. Project contingency <span style="float: right;">-</span>						
5. Miscellaneous costs <span style="float: right;">5,000</span>						
<b>Total</b> <span style="float: right;"><b>\$90,000</b></span>				<b>Total</b> <span style="float: right;"><b>\$90,000</b></span>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	90,000	-	-	90,000
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	--	90,000	--	--	90,000

## Project Request Explanation--DA 418B

1. Project Title: <b>Shawnee Indian Mission west building interior restoration &amp; site improvements</b> Agency: <b>Kansas State Historical Society</b>	2. Project Priority: <b>8</b>																																																																						
3. Project Description and Justification: <p style="margin-top: 10px;">Shawnee Indian Mission is located in Fairway in Johnson County, was a manual training school established for Indian boys and girls by the Methodist Church. The brick buildings are three of the oldest surviving in what is now Kansas.</p> <p style="margin-top: 10px;">The Shawnee Indian Mission Foundation was created to serve as the local advocate to the Historical Society. One of their primary responsibilities is to raise funds for preservation of the site. The Foundation had received a \$75,000 grant from the county to develop construction plans for the restoration of the interior of the west building, to enhance outdoor spaces, and create a fund-raising plan for the improvements.</p> <p style="margin-top: 10px;">Upon approval of the restoration and enhancement plan, the Foundation will raise the funds from non-state sources. Construction will occur after the funds are raised. No state funds will be used in this project.</p>																																																																							
4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">1,060,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">60,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">15,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$1,135,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	1,060,000	2. Architect or engineer fee	60,000	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	15,000	<b>Total</b>	<b>\$1,135,000</b>	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">20,000</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">1,075,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$1,135,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	20,000	2. Final plans (including misc. & other costs)	40,000	3. Construction (including misc. & other costs)	1,075,000	<b>Total</b>	<b>\$1,135,000</b>																																																		
1. Construction (including fixed equipment and sitework)	1,060,000																																																																						
2. Architect or engineer fee	60,000																																																																						
3. Moveable equipment	-																																																																						
4. Project contingency	-																																																																						
5. Miscellaneous costs	15,000																																																																						
<b>Total</b>	<b>\$1,135,000</b>																																																																						
1. Preliminary plans (including misc. costs)	20,000																																																																						
2. Final plans (including misc. & other costs)	40,000																																																																						
3. Construction (including misc. & other costs)	1,075,000																																																																						
<b>Total</b>	<b>\$1,135,000</b>																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Private Funds</th> <th style="width: 15%;">3. Federal Funds</th> <th style="width: 15%;">4. County grant</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">75,000</td> <td style="text-align: center;">-</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>FY 2013</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td></td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: center;">-</td> <td style="text-align: right;">485,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">485,000</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: center;">-</td> <td style="text-align: right;">650,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;">--</td> <td style="text-align: right;">1,135,000</td> <td style="text-align: center;">--</td> <td style="text-align: right;">75,000</td> <td style="text-align: center;">--</td> <td style="text-align: right;">1,210,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4. County grant	5.	Total	Prior Years	-	-	-	75,000	-	75,000	FY 2013	-	-	-		-	--	FY 2014	-	485,000	-	-	-	485,000	FY 2015	-	650,000	-	-	-	650,000	FY 2016	-	-	-	-	-	--	FY 2017	-	-	-	-	-	--	FY 2018	-	-	-	-	-	--	Subsequent Years	-	-	-	-	-	--	<b>Total</b>	--	1,135,000	--	75,000	--	1,210,000
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4. County grant	5.	Total																																																																	
Prior Years	-	-	-	75,000	-	75,000																																																																	
FY 2013	-	-	-		-	--																																																																	
FY 2014	-	485,000	-	-	-	485,000																																																																	
FY 2015	-	650,000	-	-	-	650,000																																																																	
FY 2016	-	-	-	-	-	--																																																																	
FY 2017	-	-	-	-	-	--																																																																	
FY 2018	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
<b>Total</b>	--	1,135,000	--	75,000	--	1,210,000																																																																	

8-14

## Project Request Explanation--DA 418B

<p>1. Project Title: <b>Fort Hays: Repair and repaint exterior on Guardhouse, Blockhouse, Officer's Quarters, and Visitors Center</b></p> <p>Agency: <b>Kansas State Historical Society</b></p>	<p>2. Project Priority: <b>9</b></p>																																																																						
<p>3. Project Description and Justification:</p> <p><b>Fort Hays protected railroad workers and travelers on the Smoky Hill Trail in the land of the Cheyenne and Arapaho. Fort Hays has a rich history including the "Buffalo Soldiers" and other names such as General George Custer, General Nelson Miles, General Philip Sheridan, Major Marcus Reno, William "Buffalo Bill" Cody, and James B. "Wild Bill" Hickok. Fort Hays was established in 1865 next to what is now Hays in Ellis County.</b></p> <p><b>The deteriorated and warped wood siding, soffits, and trim on exterior of the visitor center constructed in 1968 will be replaced and painted. The painted wood finishes on the Officer's Quarters have received extensive hail damage. The wood components will be repaired and then repainted.</b></p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$75,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	75,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$75,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$75,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	75,000	<b>Total</b>	<b>\$75,000</b>																																																		
1. Construction (including fixed equipment and sitework)	75,000																																																																						
2. Architect or engineer fee	-																																																																						
3. Moveable equipment	-																																																																						
4. Project contingency	-																																																																						
5. Miscellaneous costs	-																																																																						
<b>Total</b>	<b>\$75,000</b>																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	75,000																																																																						
<b>Total</b>	<b>\$75,000</b>																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2013</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: right;">75,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>75,000</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: center;"><b>--</b></td> <td style="text-align: right;"><b>75,000</b></td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2.	3.	4.	5.	Total	Prior Years	-	-	-	-	-	--	FY 2013	-	-	-	-	-	--	FY 2014	-	-	-	-	-	--	FY 2015	75,000	-	-	-	-	75,000	FY 2016	-	-	-	-	-	--	FY 2017	-	-	-	-	-	--	FY 2018	-	-	-	-	-	--	Subsequent Years	-	-	-	-	-	--	<b>Total</b>	<b>75,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>75,000</b>
Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
Prior Years	-	-	-	-	-	--																																																																	
FY 2013	-	-	-	-	-	--																																																																	
FY 2014	-	-	-	-	-	--																																																																	
FY 2015	75,000	-	-	-	-	75,000																																																																	
FY 2016	-	-	-	-	-	--																																																																	
FY 2017	-	-	-	-	-	--																																																																	
FY 2018	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
<b>Total</b>	<b>75,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>75,000</b>																																																																	

8-15

## Project Request Explanation--DA 418B

1. Project Title: <b>Grinter Place South Porch Restoration</b>	2. Project Priority: <b>10</b>
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

**Grinter Place was the home of Moses and Annie Grinter in what is now Kansas City in Wyandotte County. Moses operated a ferry crossing and trading post on the Kansas River. Annie was Lenape (Delaware) and helped farm, raise poultry and livestock, and grow apples.**

**The two story ornamental south porch that overlooks the Kansas River has been modified over the years. This project is to remove the non-historic balusters and railings and install new balusters that more closely match the historic. Repair deteriorated historic porch deck, columns, and architectural features and repaint.**

<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) <span style="float: right;">28,500</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency <span style="float: right;">-</span> 5. Miscellaneous costs <span style="float: right;">1,500</span> <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;"><b>Total</b> <span style="float: right;">\$30,000</span></div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) <span style="float: right;">30,000</span> <div style="text-align: right; border-top: 1px solid black; margin-top: 5px;"><b>Total</b> <span style="float: right;">\$30,000</span></div>
--	---

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	30,000	-	-	-	-	30,000
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>30,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>30,000</b>



## Project Request Explanation--DA 418B

1. Project Title: <b>State Archives: Roof Repair and Replacement</b>	2. Project Priority: <b>11</b>
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

The flat portion of the roof over the State Archives has reached a time where it is no longer feasible to continue patching. This project is to remove existing roof, replace damaged insulation board and install new single ply roof membrane.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$85,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	80,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	5,000	<b>Total</b>	<b>\$85,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">85,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$85,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	85,000	<b>Total</b>	<b>\$85,000</b>
1. Construction (including fixed equipment and sitework)	80,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	5,000																				
<b>Total</b>	<b>\$85,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	85,000																				
<b>Total</b>	<b>\$85,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	85,000	-	-	-	-	85,000
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>85,000</b>	--	--	--	--	<b>85,000</b>

8-17

## Project Request Explanation--DA 418B

1. Project Title:     Cottonwood Ranch repair and paint out buildings	2. Project Priority:     12
Agency:            Kansas State Historical Society	

3. Project Description and Justification:

The Cottonwood Ranch, located near Studley in Sheridan county, was a prominent English sheep ranch on the high plains of Kansas. The stone buildings are an unique example of Yorkshire architecture in Kansas. Due to budget cuts, the buildings were closed to the public in FY 2010. Exterior interpretive signs have been installed so visitors can still learn about the history of the site. Subsequently, the Friends of Cottonwood Ranch have agreed to open the buildings to the public on a limited basis.

Earnings from a private endowment for the Cottonwood Ranch will be used to repair damaged to the walls on the out buildings and repaint.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$30,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	30,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$30,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$30,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	30,000	<b>Total</b>	<b>\$30,000</b>
1. Construction (including fixed equipment and sitework)	30,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>\$30,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	30,000																				
<b>Total</b>	<b>\$30,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	30,000	-	-	-	30,000
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	--	30,000	--	--	--	30,000

8-18



## Project Request Explanation--DA 418B

1. Project Title: Pawnee Indian Museum exterior wood replacement		2. Project Priority: 14				
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>Pawnee Indian Museum, located near Republic in Republic County, was constructed in 1968 over an excavated Pawnee earth lodge. The story of the Pawnee Nation is told in the museum with the remains of the 1820s earth lodge the centerpiece.</p> <p>The primarily stone faced building has cedar board panel accents that have begun to separate and warp causing small gaps within the exterior walls. Boards are in need of replacement and a coating of stain applied to provide greater weatherization.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	38,000	1. Preliminary plans (including misc. costs)	-			
2. Architect or engineer fee	-	2. Final plans (including misc. & other costs)	-			
3. Moveable equipment	-	3. Construction (including misc. & other costs)	38,000			
4. Project contingency	-					
5. Miscellaneous costs	-					
<b>Total</b>	<b>\$38,000</b>	<b>Total</b>	<b>\$38,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	38,000	-	-	-	-	38,000
FY 2017	-	-	-	-	-	--
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>38,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>38,000</b>

## Project Request Explanation--DA 418B

1. Project Title: <b>Hollenberg Station visitor center repainting</b>	2. Project Priority: <b>15</b>																				
Agency: <b>Kansas State Historical Society</b>																					
3. Project Description and Justification:  <p>In 1857 Gerat &amp; Sophia Hollenberg established a way station for travelers on the Oregon-California Trail near what is now Hanover in Washington County. In 1860-61 the station also served as a Pony Express Station.</p> <p>The wood exterior siding of the visitor's center requires cyclical repainting in order to protect it from deteriorating. The interior sheetrock walls will also be repainted.</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">34,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$35,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	34,500	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	500	<b>Total</b>	<b>\$35,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$35,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	35,000	<b>Total</b>	<b>\$35,000</b>
1. Construction (including fixed equipment and sitework)	34,500																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	500																				
<b>Total</b>	<b>\$35,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	35,000																				
<b>Total</b>	<b>\$35,000</b>																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2.	3.	4.	5.	Total															
Prior Years	-	-	-	-	-	--															
FY 2013	-	-	-	-	-	--															
FY 2014	-	-	-	-	-	--															
FY 2015	-	-	-	-	-	--															
FY 2016	35,000	-	-	-	-	35,000															
FY 2017	-	-	-	-	-	--															
FY 2018	-	-	-	-	-	--															
Subsequent Years	-	-	-	-	-	--															
Total	35,000	--	--	--	--	35,000															

## Project Request Explanation--DA 418B

1. Project Title: <b>State Archives: Clean exterior masonry and reseal joints</b>	2. Project Priority: <b>16</b>
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

This will be to repair to the stone veneer on the State Archives which has accumulated biological growth that is discoloring the stone and causing the deterioration of the face of the stone. The sealed joints have begun to fail allowing water to penetrate the wall which will soon start causing water damage in the interior of the facilities.

<b>4. Estimated Project Cost:</b> 1. Construction (including fixed equipment and sitework) <span style="float: right;">190,000</span> 2. Architect or engineer fee <span style="float: right;">-</span> 3. Moveable equipment <span style="float: right;">-</span> 4. Project contingency <span style="float: right;">-</span> 5. Miscellaneous costs <span style="float: right;">10,000</span>  <div style="text-align: right;"><b>Total</b> <span style="border-top: 1px solid black;">\$200,000</span></div>	<b>5. Project Phasing:</b> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) <span style="float: right;">200,000</span>  <div style="text-align: right;"><b>Total</b> <span style="border-top: 1px solid black;">\$200,000</span></div>
--	--

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	200,000	-	-	-	-	200,000
FY 2017	-	-	-	-	-	--
FY 2018	0	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>200,000</b>	--	--	--	--	<b>200,000</b>

8-22

## Project Request Explanation--DA 418B

1. Project Title: <b>Constitution Hall exterior and interior repainting</b>		2. Project Priority:   17				
Agency: <b>Kansas State Historical Society</b>						
3. Project Description and Justification:						
<p>The nation's eyes were fixed on this site in 1857, waiting to see what kind of constitution would be drafted and whether Kansas would join the Union as a free or slave state. The simple wood frame building is in Lecompton (Douglas County).</p> <p>Much of the exterior wood siding is still the original walnut construction with the remainder local cottonwood. Some original plaster remains inside the building. Cyclical painting is critical to protecting and preserving this fragile building. Exterior wood will be carefully scraped, holes and gaps caulked, and the surfaces repainted. Interior plaster, sheetrock, and wood doors, windows, and trim will be repainted.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	53,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	-	2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	55,000			
4. Project contingency	-					
5. Miscellaneous costs	2,000					
<b>Total</b>	<b>\$55,000</b>	<b>Total</b>	<b>\$55,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	55,000	-	-	-	-	55,000
FY 2018	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
<b>Total</b>	<b>55,000</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>55,000</b>

## Project Request Explanation--DA 418B

1. Project Title: <b>Pottawatomie Mission Building Rehabilitation</b>	2. Project Priority: 18																				
Agency: <b>Kansas State Historical Society</b>																					
3. Project Description and Justification:																					
<p>Potawatomi mission located adjacent to the Kansas History Museum was a boarding school for children of the Potawatomi and other native people who had been forced west by the Federal Government. The school functioned for eleven years then closed and made into a barn for raising horses. The property sits on the site of the Kansas Historical Society.</p> <p>The Mission has been closed for an extended time due to the costs associated with repairs to maintain the mechanical systems, and large utility fees due to the outdated non-efficient system. The rehabilitation of the Mission will consist of reconfiguring the existing layout of the interior spaces, replacement of the outdated and non-repairable mechanical, electrical and plumbing systems, to provide for a more comfortable and useful room layout that can be better used for education and third party events.</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">600,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$650,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	600,000	2. Architect or engineer fee	50,000	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$650,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$650,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	650,000	<b>Total</b>	<b>\$650,000</b>
1. Construction (including fixed equipment and sitework)	600,000																				
2. Architect or engineer fee	50,000																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>\$650,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	650,000																				
<b>Total</b>	<b>\$650,000</b>																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2.	3.	4.	5.	Total															
Prior Years	-	-	-	-	-	--															
FY 2013	-	-	-	-	-	--															
FY 2014	-	-	-	-	-	--															
FY 2015	-	-	-	-	-	--															
FY 2016	-	-	-	-	-	--															
FY 2017	650,000	-	-	-	-	650,000															
FY 2018	-	-	-	-	-	--															
Subsequent Years	-	-	-	-	-	--															
Total	650,000	--	--	--	--	650,000															

8-24



## Project Request Explanation--DA 418B

<p>1. Project Title: <b>William Allen White Houe sidewalk replacement and exterior repainting</b></p> <p>Agency: <b>Kansas State Historical Society</b></p>	<p>2. Project Priority: 19</p>																																																																						
<p>3. Project Description and Justification:</p> <p><b>William Allen White was a nationally known newspaperman and author. From the 1890s through World War II, White influenced state and national politics through his writings from the heartland town of Emporia. White looms particularly large in the colorful politics of Kansas, debating the Populists of the 1890s and battling against the Ku Klux Klan in the 1920s. His home at 927 Exchange Street is in Emporia (Lyons County).</b></p> <p><b>Deteriorated and dangerous sidewalks around the perimeter of the corner lot will be replaced. Deteriorated paint will be scraped and windows, doors, porches, trim, and other wood components repainted on the exterior of the house. Private funds will be raised for this project. No state funds will be used for this project.</b></p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$35,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	35,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$35,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$35,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	35,000	<b>Total</b>	<b>\$35,000</b>																																																		
1. Construction (including fixed equipment and sitework)	35,000																																																																						
2. Architect or engineer fee	-																																																																						
3. Moveable equipment	-																																																																						
4. Project contingency	-																																																																						
5. Miscellaneous costs	-																																																																						
<b>Total</b>	<b>\$35,000</b>																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	35,000																																																																						
<b>Total</b>	<b>\$35,000</b>																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Private Funds</th> <th style="width: 15%;">3. Federal Funds</th> <th style="width: 10%;">4.</th> <th style="width: 10%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2013</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: center;">-</td> <td style="text-align: right;">35,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;">--</td> <td style="text-align: right;">35,000</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: right;">35,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total	Prior Years	-	-	-	-	-	--	FY 2013	-	-	-	-	-	--	FY 2014	-	-	-	-	-	--	FY 2015	-	-	-	-	-	--	FY 2016	-	-	-	-	-	--	FY 2017	-	35,000	-	-	-	35,000	FY 2018	-	-	-	-	-	--	Subsequent Years	-	-	-	-	-	--	<b>Total</b>	--	35,000	--	--	--	35,000
Fiscal Years	1. SGF	2. Private Funds	3. Federal Funds	4.	5.	Total																																																																	
Prior Years	-	-	-	-	-	--																																																																	
FY 2013	-	-	-	-	-	--																																																																	
FY 2014	-	-	-	-	-	--																																																																	
FY 2015	-	-	-	-	-	--																																																																	
FY 2016	-	-	-	-	-	--																																																																	
FY 2017	-	35,000	-	-	-	35,000																																																																	
FY 2018	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
<b>Total</b>	--	35,000	--	--	--	35,000																																																																	

8-25

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Museum of History ceiling tile, carpet, and lobby floor replacement</b> Agency: <b>Kansas State Historical Society</b>	2. Project Priority: <b>20</b>
---	--------------------------------

3. Project Description and Justification:

The Kansas Museum of History opened its doors to the public more than 25 years ago in 1994. Since then hundreds of thousands of visitors have utilized the facility. Over time many of the ceiling tiles have become stained and damaged from water leaks and the carpet worn from heavy traffic. The lobby gets heavy use from third party events such as wedding receptions and reunions. The wood parquet flooring has come loose in many areas, creating hazards and the appearance of a poorly maintained facility. The parquet flooring available today does not match the original, but the maintenance staff has installed patches as a temporary repair.

In 2007 the Historical Society replaced some of the most deteriorated ceiling tiles and worn carpet in public areas. This project would complete the replacement of the ceiling tiles and carpeting and replace the existing wood flooring with a durable wood or synthetic material.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">175,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">3,500</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$178,500</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	175,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	3,500	<b>Total</b>	<b>\$178,500</b>	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">2,100</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right; padding: 2px;">1,400</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right; padding: 2px;">175,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$178,500</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	2,100	2. Final plans (including misc. & other costs)	1,400	3. Construction (including misc. & other costs)	175,000	<b>Total</b>	<b>\$178,500</b>
1. Construction (including fixed equipment and sitework)	175,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	3,500																				
<b>Total</b>	<b>\$178,500</b>																				
1. Preliminary plans (including misc. costs)	2,100																				
2. Final plans (including misc. & other costs)	1,400																				
3. Construction (including misc. & other costs)	175,000																				
<b>Total</b>	<b>\$178,500</b>																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
FY 2016	-	-	-	-	-	--
FY 2017	-	-	-	-	-	--
FY 2018	178,500	-	-	-	-	178,500
Subsequent Years	-	-	-	-	-	--
Total	178,500	--	--	--	--	178,500

8-26

## Project Request Explanation--DA 418B

1. Project Title: <b>Iowa and Sac &amp; Fox Mission roof repairs &amp; repainting</b>	2. Project Priority: <b>21</b>																				
Agency: <b>Kansas State Historical Society</b>																					
3. Project Description and Justification:																					
<p>The Mission was built in 1845 near Highland in Doniphan County to educate the children of the Iowa and the Sac &amp; Fox nations. After the reservations of the native people were moved farther away, the mission closed in 1863.</p> <p>The Historical Society closed the building to the public in 2009 due to budget reductions, but continues to be responsible for it's preservation. Exterior interpretive signs were installed on the grounds to encourage visitors to learn about the history of the site.</p> <p>Exterior windows, doors, porches, trim, and other wood components will be scraped, prepared, and repainted. to protect the historic materials. Curled, loose, or missing wood shingles will be replaced.</p>																					
4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$45,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	45,000	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	<b>Total</b>	<b>\$45,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. &amp; other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. &amp; other costs)</td> <td style="text-align: right;">45,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$45,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	45,000	<b>Total</b>	<b>\$45,000</b>
1. Construction (including fixed equipment and sitework)	45,000																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
<b>Total</b>	<b>\$45,000</b>																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	45,000																				
<b>Total</b>	<b>\$45,000</b>																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2.	3.	4.	5.	Total															
Prior Years	-	-	-	-	-	-															
FY 2013	-	-	-	-	-	-															
FY 2014	-	-	-	-	-	-															
FY 2015	-	-	-	-	-	-															
FY 2016	-	-	-	-	-	-															
FY 2017	-	-	-	-	-	-															
FY 2018	45,000	-	-	-	-	45,000															
Subsequent Years	-	-	-	-	-	-															
Total	45,000	--	--	--	--	45,000															

827

## Project Request Explanation--DA 418B

1. Project Title: <b>Kansas Museum of History: Replace HVAC controls with digital</b>	2. Project Priority: 22
Agency: <b>Kansas State Historical Society</b>	

3. Project Description and Justification:

The building HVAC controls on the Museum side of the facility are now 30yrs old. This system is a Pneumatic Control (operates with air) and has long been replaced with Direct Digital Controls (DDC) in new and renovated construction. Parts for this system are almost impossible to get now and this is fast becoming a high priority for older buildings.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">245,000</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">25,000</td></tr> <tr><td>3. Moveable equipment</td><td></td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">-</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">5,000</td></tr> <tr><td style="text-align: right;"><b>Total</b></td><td style="text-align: right;"><b>\$275,000</b></td></tr> </table>	1. Construction (including fixed equipment and sitework)	245,000	2. Architect or engineer fee	25,000	3. Moveable equipment		4. Project contingency	-	5. Miscellaneous costs	5,000	<b>Total</b>	<b>\$275,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">15,000</td></tr> <tr><td>2. Final plans (including misc. &amp; other costs)</td><td style="text-align: right;">10,000</td></tr> <tr><td>3. Construction (including misc. &amp; other costs)</td><td style="text-align: right;">250,000</td></tr> <tr><td style="text-align: right;"><b>Total</b></td><td style="text-align: right;"><b>\$275,000</b></td></tr> </table>	1. Preliminary plans (including misc. costs)	15,000	2. Final plans (including misc. & other costs)	10,000	3. Construction (including misc. & other costs)	250,000	<b>Total</b>	<b>\$275,000</b>
1. Construction (including fixed equipment and sitework)	245,000																				
2. Architect or engineer fee	25,000																				
3. Moveable equipment																					
4. Project contingency	-																				
5. Miscellaneous costs	5,000																				
<b>Total</b>	<b>\$275,000</b>																				
1. Preliminary plans (including misc. costs)	15,000																				
2. Final plans (including misc. & other costs)	10,000																				
3. Construction (including misc. & other costs)	250,000																				
<b>Total</b>	<b>\$275,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-					-
FY 2013						-
FY 2014						-
FY 2015						-
FY 2016						-
FY 2017						-
FY 2018	275,000					275,000
Subsequent Years						-
<b>Total</b>	<b>275,000</b>					<b>275,000</b>

828