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Ray Roberts, Secretary of Corrections

Department of Corrections

Sam Brownback, Governor

June 5, 2012

Steve Anderson, Director
Division of the Budget
LSOB 5th Floor
Topeka, Kansas 66612

Dear Mr. Anderson:

Submitted herein is the Capital Improvements Five Year Plan prepared by the Department of Corrections. This Plan includes those projects proposed for funding in Fiscal Years 2014 – 2018

If you have any questions or require additional information please contact me.

Sincerely,

Ray Roberts
Secretary of Corrections

Enclosure
RW:MEG:pb

Project Title	Estimated Project Cost	Prior Years	FY					Plan Period FY2016	FY2017	FY2018	Subsequent Years
			FY2013	FY2014	FY2015	FY2016	FY2017				

Rehabilitation, Remodeling, Renovation and Repair Projects Including Additions to Existing Buildings- Inmate labor will be used on all projects to the greatest extent possible consistent with skill levels, available supervision and equipment, and allowable timelines.

Kansas Department of Corrections-Central Office											
On Call Architectural Contract	175,000										
On Call Engineering Contract	150,000										
Unforeseen Repairs and Storm Damage	1,200,000										
Unplanned Asbestos Abatement Projects	265,000										
Security Upgrades - System wide	1,150,000										
Unspecific ADA Compliance Projects	170,000										
Roof Replacement - System wide	7,209,626										
Subtotal - KDOC	\$ 10,319,626	\$ -	\$ 1,689,597	\$ 1,474,162	\$ 1,852,280	\$ 1,745,855	\$ 1,876,553	\$ 1,681,179			

El Dorado Correctional Facility										
Replace Natural Gas Line to Laundry	14,961									
Replace Sprinkler System at Labelle	75,000									
Replace Water Pumps	19,875									
Reseal the exterior Precast Panels and Caulk J	16,629									
Replace Hot Water Tanks in A, B, C, D & E Cel	210,540									
Replace Food Elevators in A & B Cellhouses	73,848									
Reseal The Asphalt Roads & Parking	120,000									
Cellhouse Temperature Controls	20,550									
Cell Door Revisions East A & F Cellhouses	14,752									
Upgrade Video Cameras & Storage	731,800									
Subtotal - EDCF	\$ 1,297,955	\$ -	\$ 197,562	\$ 135,207	\$ 135,207	\$ 89,959	\$ 4,110	\$ 735,910		

Elsworth Correctional Facility										
Renovate Saint Francis Boys Home for Inmates	100,000									
Replace Kitchen Floor	11,634									
Rebuild 8 Sliders in Sallyport Building 2	40,000									
Replace 14 Cooling Unit for Walk-in Coolers	35,196									
Renovate Clinic Phase I	59,905									
Replace Locks in Building 2	72,793									
Replace Unit Heaters in Building 5	39,762									
Renovate Clinic Phase II	37,826									
Replace Rooftop Condensing Unit on Bldg. 1	39,169									
Replace Push Buttons for Doors Building 2	28,157									
Replace Condensing Unit for Building 5	49,615									
Replace Intercom & Paging System in Building	83,000									
Replace Perimeter Road Phase II	62,414									
Convert Building 2 Cells from Sliders to Swing I	81,766									
Replace in ground Fuel Storage Tanks										
Subtotal - ECF	\$ 741,237	\$ -	\$ 186,830	\$ 172,460	\$ 105,152	\$ 195,029	\$ 81,766	\$ 68,603		

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Project Title	Estimated Project Cost	Prior Years	FY2013	FY2014	FY2015	Plan Period FY2016	FY2017	FY2018	Subsequent Years
Hutchinson Correctional Facility									
Rebuild Stone Wall on South Side of E Dorm -5	10,000		10,000						
Construct Transformer House	64,641		64,641						
Replace Electrical Transformers at East Unit	17,790		17,790						
Renovate Bathrooms & Showers Dorm 2 - East	125,000		125,000						
Replace Hot Water System for Dorm 2 East Un	110,000		110,000						
Replace Emergency Generator at East Unit	365,000			365,000					
Renovate Bathrooms & Showers Dorm 1 - East	188,110			188,110					
Replace Hot Water System for Dorm 1 East Un	136,482			136,482					
Reseal Limestone Walls & Buildings - Central	115,000			35,000			20,000		20,000
Remodel Central Server Room	54,652				54,652				
Install Infrared Tube Heater - East Unit	137,820					137,820			
Expand Library at Central Unit	75,000					75,000			
Reroof Inmate Services Building at East Unit	279,886					279,886			
Renovate East Unit Admin Area & Sallyport	64,640					64,640			
Renovate East Unit Dispatch Area	37,102					37,102			
Install Metal Siding on Power Plant	152,220						152,220		
Provide Concrete Paving at Central Unit	157,680							78,840	78,840
Replace Gym Lights - Central Unit	30,445								30,445
Replace Gym Lights - East Unit	43,329								43,329
Rebuild ADA Ramp to Visiting at Central Unit	80,000								80,000
Replace lights in Warehouse	21,635								21,635
Replace Lights in Garage	11,912								11,912
Subtotal - HCF	2,278,344		317,431	724,592	74,652	614,448	251,060	286,161	

Lansing Correctional Facility

Add Video Visiting for A Cellhouse	26,831		26,831						
Replace Steam Lines on 1 st floor of Q Dorm	73,326		73,326						
Replace Heating Coils and HVAC Sys At SOTF	39,107		39,107						
Reroof Part of AVTS Building	92,410		92,410						
Upgrade Fire Alarm in C & E Cellhouses, Ware	75,265		75,265						
Replace Streets and Paving in Max	110,000			20,000					
Replace Locking System in B Cellhouse	1,543,000			617,300				925,700	
Replace Bearing at Water Treatment Plant	12,777			12,777					
Replace Mechanical Units in Admin. & Clinic-E:	49,828			49,828					
Raise Well Heads on Water Pumps 5 & 6	127,765			127,765					
Clean & Treat Water well #4	47,958			47,958					
Install Security Cameras in Medium Yard	10,892			10,892					
Reroof Dog Kennels, Paint Stor., Boiler Room	25,816			25,816					
Replace Locks in Medium Admin.	44,268				44,268				
Repair Stucco on K, L & M Units	250,000								
Replace Condenser on Coolers in Warehouse	34,280				80,000				95,000
Upgrade Water Treatment Plant	68,560				34,280				
Renovate Showers Facility Wide	29,575				68,560				
Clean & Treat Water well #3	50,460					29,575			
Replace Fire Alarm System in B Cellhouse, Q L	62,787					50,460			
Install Security Cameras in Maximum	63,394					62,787			
Repair Mechanical Controls	12,937					63,394			
Provide Central Video Server	464,295					12,937			
Replace Roof on Dock Three	28,363					464,295			

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Project Title	Estimated					Plan Period	FY2017		FY2018	Subsequent Years
	Project Cost	Prior Years	FY2013	FY2014	FY2015		FY2016	FY2017		
Lansing Correctional Facility - Cont.										
Install metal Roof on AVTS Pitched Roof	22,576					22,576				
Replace Mechanical Units in Kennel	28,788					28,788				
Relocate Gate Operators at Turn Out Gate	32,452					32,452				
Replace Fire Alarm in Max Service Building	76,140					76,140				
Replace Boilers at East Unit	142,004					142,004				
Replace Heartbeat Detectors	167,905					167,905				
Install Security Cameras in Industrial Yard	34,727					34,727				
Replace Toilet Partitions in R, S, W & X Dorms	43,629					43,629				
Replace Roofs on Maintenance Office, Comm &	44,408					44,408				
Replace Windows at Max, Laundry, BAC and P	163,761					163,761				
Reseal Exterior Stone & Brick Walls	148,874					148,874				
Place Concrete in Medium Visiting Parking	119,725					119,725				
Clean & Treat Water well #5	55,881					55,881				
Replace Fire Alarm in Industrial Yard	19,464					19,464				
Install Security Cameras in Minimum Unit	87,259					87,259				
Renovate Max Dining Room	640,000					640,000				
Relocate Garden Center to Higher Ground	226,754					226,754				
Pave Road to Work Detail	34,392					34,392				
Replace Boiler Controls at East Unit	96,497					96,497				
Clean & Treat Water well #6	58,801					58,801				
Repair Stucco Wall Between Towers 3 and 6	160,619					160,619				
Subtotal - LCF	\$ 5,748,550	\$ -	\$ 396,939	\$ 912,336	\$ 1,152,808	\$ 1,108,771	\$ 1,600,633	\$ 577,063	\$ -	
Larned Correctional Mental Health Facility										
Door Controls/Intercom Replacement-All Cells	485,000		485,000							
Rebuild the Muffin Monster	16,279		16,279							
Install Key Watcher System	38,705			38,705						
Replace Sallyport Gate Operators	102,000			50,000	52,000					
Remove Asbestos and Install new Boilers West	186,985			50,000	186,985					
Construct Containment Yard at F4 Wing	12,656					12,656				
Replace 150 & 250 BHP Boiler Burners	107,958					107,958				
Replace Gym Carpet	27,608					27,608				
Replace Hot Water Heaters In Food Service	46,219							46,219		
Subtotal - LCMHF	\$ 1,023,410	\$ -	\$ 501,279	\$ 88,705	\$ 238,985	\$ 12,656	\$ 135,566	\$ 46,219	\$ -	
Norton Correctional Facility										
Replace Fire Alarm System Facility Wide	376,951		148,469	59,494	50,000		59,494	59,494		
Replace A/C Unit in Food Service	117,177		117,177							
Replace Boiler in D Dorm	150,000		150,000							
Replace Windows & Reroof Reentry Building	65,592			65,592						
Tuckpoint & Brick Repair on Powerhouse & D I	274,239			274,239						
Replace Ceiling & Floor Tile at Various Building	50,000				50,000					
Bank Erosion Control on Prairie Dog Creek	23,798				23,798					
Replacement of Kitchen Hood Suppression Sys	18,614				18,614					
Tuckpoint and Brick Repair on A Dorm & Carle	276,052					276,052				
Rebuild Medium Canteen Building	62,554						62,554	276,141		
Tuckpoint and Brick Repair on B Dorm & Chapt	276,141							276,141		
Replace Sallyport Officer Structure	20,993							20,993		
Subtotal - NCF	\$ 1,712,111	\$ -	\$ 415,646	\$ 399,325	\$ 142,412	\$ 276,052	\$ 122,048	\$ 356,628	\$ -	

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Project Title	Estimated Project Cost	Prior Years	FY2013	FY2014	FY2015	Plan Period FY2016	FY2017	FY2018	
Topeka Correctional Facility									
Construct Secure Perimeter Fence-Central Unit	285,000		285,000						
Renovate Central Unit Dorms	1,396,487	1,171,487	50,000	175,000					
Replace Site Electrical System	812,410	275,000	25,000	360,000					
Replace Gutters on I Cellhouse & GSB Building	20,485		20,485		152,410				
Dorm Turnout Building	29,586			29,586					
Upgrade Ventilation System In J Dorm	8,634			8,634					
Replace Sidewalks	20,000			10,000					
Replace Roads And Parking	200,000			10,000					
Tuckpoint Various Areas	10,924			50,000					
Upgrade Toilets & Showers at I Cellhouse	185,172			10,924					
Renovate Security Entry/Exit Locations	50,099			185,172					
Replace Exterior Lighting with LED's	139,716			50,099					
Replace Boiler for Domestic Hot Water	83,872								
Replace Locking System -CU	87,284			83,872					
Replace Fire Alarm System	182,310			20,384					
Replace Central Unit Dorm Windows & Storefr	150,000								
I Cellhouse Ladder to Mechanical Rooms	16,738								
Replace Laundry & Kitchen Windows	39,896								
Install Central Unit Intercom System	137,992								
Renovate Mechanical Unit at G Dorm	33,484								
Renovate Staff Dining	331,000								
Subtotal - TCF	\$ 4,221,069	\$ 1,446,487	\$ 380,485	\$ 583,220	\$ 562,861	\$ 444,713	\$ 318,674	\$ 484,629	

Winfield Correctional Facility

Replace Water Softener System	35,000			35,000				
Replace Emergency Generator Controls	25,000			25,000				
Renovate 1st Floor B Dorm into Clinic/Infirmary	70,000			70,000				
Replace Pumps in Powerhouse	9,100			9,100				
Repair Parking Lot - WWRF	8,150			8,150				
Tuckpoint Various Buildings	800,000							
Replace Dock and Approach at Warehouse	110,000			200,000				
Replace Streets & Parking Lots	184,800			110,000				
Upgrade Utility Tunnels	170,000			61,600				
Chiller/Compressor Replacement-WWRF	42,340			70,000				
Replace Exhaust System in Various Buildings	30,000			42,340				
Laundry Equipment Upgrades	442,100			30,000				
Replace Fan Coils & Air Handlers	165,000			221,100				
Replace HVAC Equipment in Fern Building	67,650			165,000				
Replace Streets & Parking Lots	30,000			67,650				
Upgrade Utility Tunnels	55,000			30,000				
Replace Ceiling in Laundry	45,000			55,000				
Install Heating/AC in Warehouse	16,207							
Upgrade Water Tower	126,500							
Upgrade Paint Shop	66,000							
Replace Cooling Tower - WWRF	40,000							
Install ADA Elevator at WWRF	250,000							
Energy Controls - WCF	20,000							
Construct Segregation Housing Unit	447,320							
Subtotal - WCF	\$ 3,255,167	\$ -	\$ 147,250	\$ 513,940	\$ 738,750	\$ 514,707	\$ 611,600	\$ 728,920

Total-Repair, Remodel and Additions	\$ 30,597,469	\$ 1,446,487	\$ 4,233,019	\$ 5,003,947	\$ 5,003,107	\$ 5,002,190	\$ 5,002,010	\$ 4,965,312
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New Construction - 2014 - 2018
Capacity expansion projects may be revised at a later date if the population projections from the Kansas Sentencing Commission scheduled to be received in late August indicate a major change from those received last

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Project Title	Estimated Project Cost	Prior Years	FY2013	FY2014	FY2015	Plan Period FY2016	FY2017	FY2018	Subsequent Years
Construct Two Max/Med Cellhouses at EDCF	23,190,379			23,190,379					
Expand South Unit Visiting Area-HCF	262,477				262,477				
Renovate Exercise Building	695,756				695,756				
Construct Medium Visiting Building-LCF	993,195					993,195			
Construct Behavior Management Unit for Female	684,682					684,682			
Construct Behavior Management Unit for Males	12,908,817						12,908,817		
Expand Minimum Visiting-NCF	166,222							166,222	
Construct Geriatric Unit at WCF	3,645,877								3,645,877
Construct Addition to Warehouse-NCF	304,213								304,213
Total - New Construction	\$ 42,851,618		\$ -	\$ 23,190,379	\$ 958,233	\$ 1,677,877	\$ 13,075,039	\$ 3,950,090	

Debt Service - SGF/Other Funds

Plan and Construct Reception and Diagnostic Unit at El Dorado Correctional Facility (DOC)	29,739,000	18,505,000	1,404,000	1,399,000	1,404,000	1,399,000	1,407,000	1,402,000	2,819,000
Correctional Facilities Infrastructure Projects (DI)	30,838,000	6,152,000	1,539,000	1,537,000	1,544,000	1,545,000	1,544,000	1,544,000	15,433,000
Plan for Capacity Expansion Projects	1,304,000	410,000	127,000	129,000	130,000	126,000	127,000	127,000	128,000
Total - Debt Service	\$ 61,881,000	\$ 25,067,000	\$ 3,070,000	\$ 3,065,000	\$ 3,078,000	\$ 3,070,000	\$ 3,078,000	\$ 3,073,000	\$ 18,380,000
Grand Total	\$ 135,330,087	\$ 26,513,487	\$ 7,303,019	\$ 31,259,326	\$ 9,039,340	\$ 9,750,067	\$ 21,155,049	\$ 11,988,402	\$ 18,380,000

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections	FISCAL YEAR: 2014 - 2018
	DATE: July 1, 2012
1. Project Title: Rehabilitation, Remodeling, Renovation and Repair of Correctional Institutions	2. Project Priority: S1

3. Project Description and Justification:

The Department of Corrections is requesting continuation of the Rehabilitation, Remodeling, Renovation and Repair Program that began in 1989. This program provides for repairs and upkeep of the Department's existing facilities system-wide and prevents further deterioration of these facilities. The state has a significant investment in the Department of Corrections' physical facilities and without funding to keep these facilities repaired and in good condition, the state would experience the decline of that investment. The medium and smaller facilities within DOC rely upon this fund to do most of their renovation, repair and major maintenance work.

These funds are also used to meet the requirements of the State Fire Marshal concerning any Building Code deficiencies and to comply with the requirements of the Americans with Disabilities Act; to upgrade fire alarm detection and protection systems; and provide necessary remedial action to health and sanitation deficiencies within the facilities as outlined by the Department of Health and Environment. These funds have also been used to renovate existing buildings to expand inmate housing capacity, as necessary and appropriate.

A list of projects in the summary is representative of the type of capital improvements and maintenance work for which this fund is utilized.

Due to the importance the Department of Corrections places on the continuation of the Rehabilitation, Remodeling, Renovation and Repair Fund, we are requesting that all of its funding come from the Correctional Institutions Building Fund (CIBF).

The Department of Corrections feels that \$5,000,000 will be the required annual funding level for FY 2014 - FY 2018. This funding level is due to the age of facilities, particularly at Lansing, Hutchinson, Norton and Winfield, and the number of renovation, maintenance and other projects pending completion.

NOTE: Inmate labor will be used on all projects to the greatest extent possible, consistent with skill levels, available supervision, equipment and allowable time lines.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework 2) Architect's Fee 3) Moveable Equipment 4) Project Contingency 5) Miscellaneous Costs TOTAL \$0	1) Preliminary Planning (incl. misc. costs) 2) Final Planning (incl. misc. costs) 3) Construction (incl. misc. & other costs) TOTAL \$0

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2013		\$ 4,235,214				\$ 4,235,214
FY 2014		\$ 5,000,000				\$ 5,000,000
FY 2015		\$ 5,000,000				\$ 5,000,000
FY 2016		\$ 5,000,000				\$ 5,000,000
FY 2017		\$ 5,000,000				\$ 5,000,000
FY 2018		\$ 5,000,000				\$ 5,000,000
TOTAL	\$0	\$ 29,235,214		\$0	\$0	\$ 29,235,214

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
El Dorado Correctional Facility**

FISCAL YEAR: 2014

DATE: July 1, 2012

1. Project Title: Construct Two Housing Units

2. Project Priority: S2

3. Project Description and Justification:

Inmate population projections will be revised this fall. If these projections indicate a continued increase in the number of inmates committed to the custody of the Department of Corrections, additional operating capacity will be necessary in order to safely and appropriately house these increased numbers. Permanent, long-term capacity expansion will be necessary with any increase in medium and maximum custody inmates.

This project is for the construction and equipping of two housing units at El Dorado Correctional Facility. As proposed herein, these housing units will be similar to the prototype housing units already on the site (constructed in 2001). The 128 cells will be double or single bunked depending on the custody of the inmates to be housed in each living unit. In addition to the construction of the two housing units a 20,000 SF metal industries building will also be constructed, a testing space for RDU inmates and a third emergency generator will be added to the energy center.

The El Dorado Correctional Facility was designed and constructed with expansion in mind. The infrastructure was sized for over 1,400 inmates and eleven cellhouses. When this expansion is complete there remains space for two additional housing units. The design and planning for these buildings is complete and are ready to start the bidding phase.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$ 20,540,983
2) Architect's Fee	271,000
3) Moveable Equipment	754,960
4) Project Contingency	1,078,347
5) Miscellaneous Costs	545,089
TOTAL	\$ 23,190,379

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	\$ -
2) Final Planning (incl. misc. costs)	-
3) Construction (incl. misc. & other costs)	23,190,379
TOTAL	\$ 23,190,379

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014	\$23,190,379					\$23,190,379
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
TOTAL	\$23,190,379	\$0	\$0	\$0	\$0	\$23,190,379

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

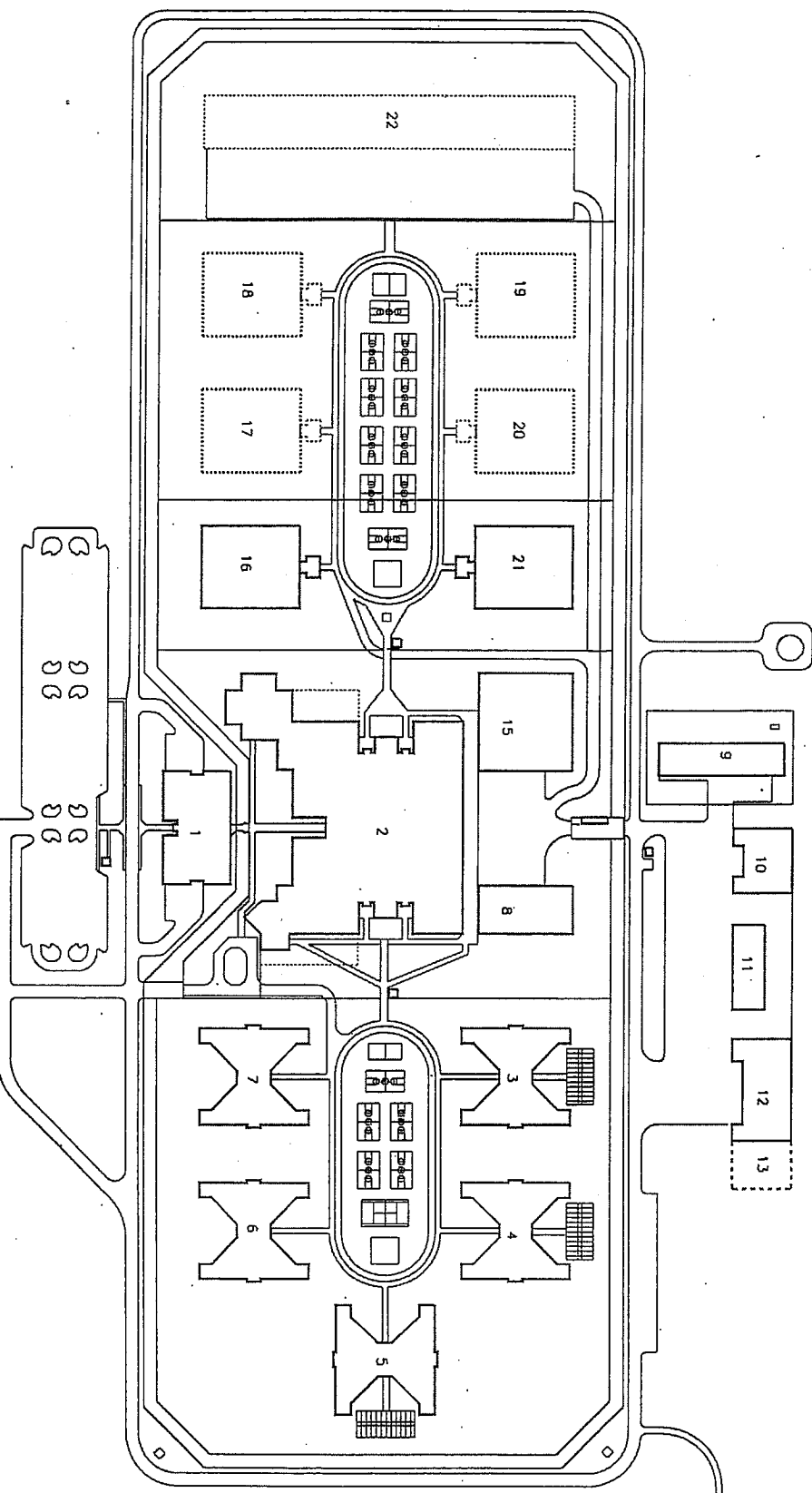
1. **Project Title:** Construct Two Housing Units 2. **Project No:** S2 3. **Date:** 07/01/12

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 347,961
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			176,410
3.	Construct Two 128 Cell Cellhouses			16,984,020
4.	Security Systems			75,000
5.	Construct Testing & Evaluation Building for RDU Inmates			478,000
6.	Extension of the Shallow Trench to The Cellhouses			278,000
7.	Emergency Generator			375,000
8.	Relocate Tower 5			125,000
9.	Construct 20,000 SF Industries Building			723,450
10.	<i>Total Items 1 - 9</i>			\$ 19,562,841
11.	Escalation to Future Years	5.00%		978,142
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 20,540,983
13.	Design Fees (architectural, engineering, consultant)			271,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			271,000
16.			SUBTOTAL	\$ 20,811,983
17.	Moveable Equipment - Dayroom Tables			21,190
18.	Special Equipment - Cell Furniture			308,770
19.	Security Camera Storage			425,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 754,960
21.			SUBTOTAL:	21,566,943
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		1,078,347
23.			SUBTOTAL:	\$ 22,645,290
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.50%		339,679
25.			SUBTOTAL:	\$ 22,984,970
26.	Architectural Services Management Fee (1% of Line 25)			205,410
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 23,190,379

5. Remarks:

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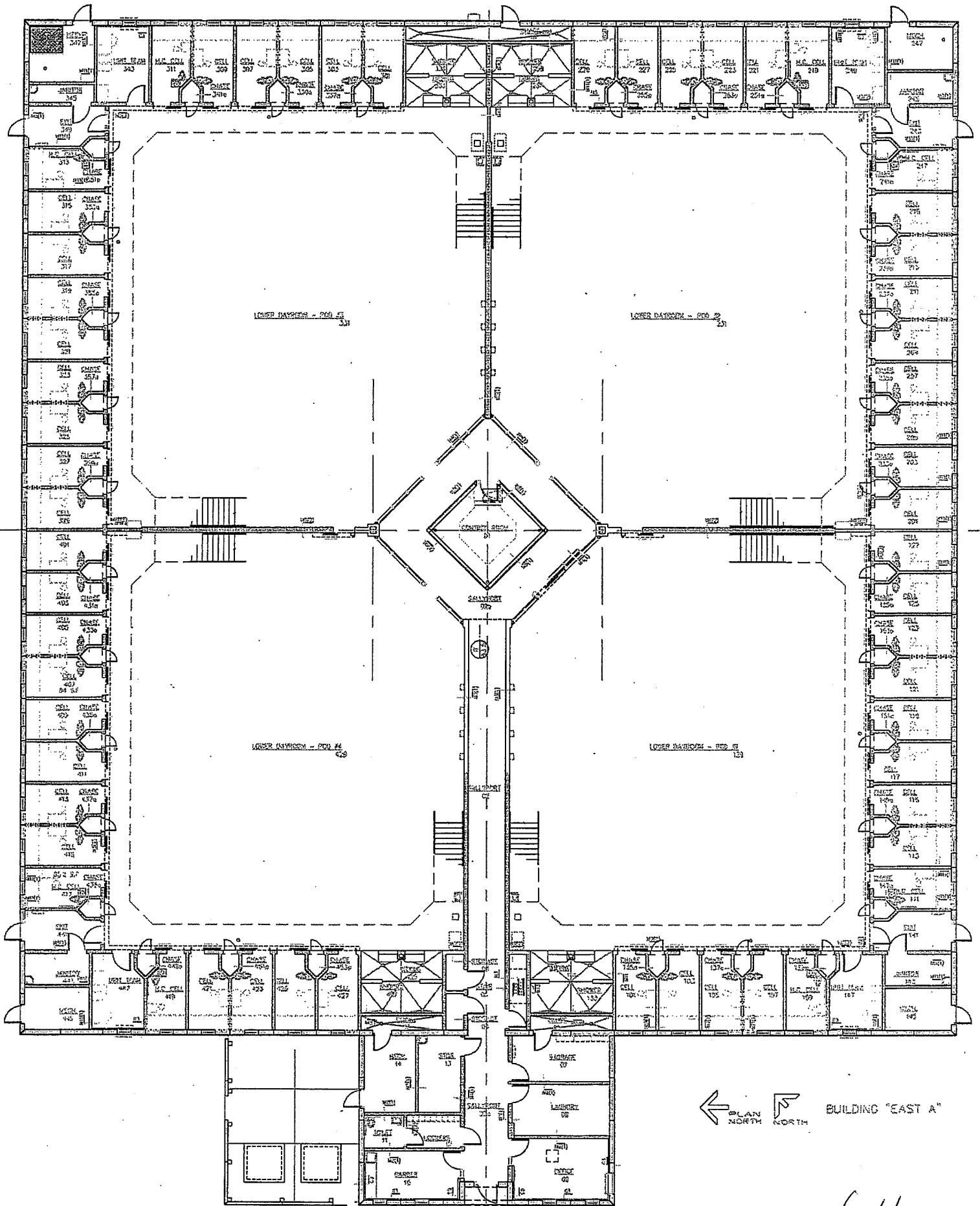
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

- 1. Administration Building
- 2. Commons Building
- 3. A Cellhouse
- 4. B Cellhouse
- 5. C Cellhouse
- 6. D Cellhouse (RDU)
- 7. E Cellhouse (RDU)
- 8. Prison Industries (U Dormitory)
- 9. Energy Center
- 10. Maintenance Center
- 11. Auto Maintenance
- 12. Warehouse Addition (Future)
- 13. Warehouse
- 14. Kennels (Future)
- 15. Prison Industries
- 16. East A Cellhouse
- 17. East B Cellhouse (Proposed)
- 18. East C Cellhouse (Proposed)
- 19. East D Cellhouse (Future)
- 20. East E Cellhouse (Future)
- 21. East F Cellhouse (Future)
- 22. Industries Building (Future)

MASTER SITE PLAN

EL DORADO CORRECTIONAL FACILITY

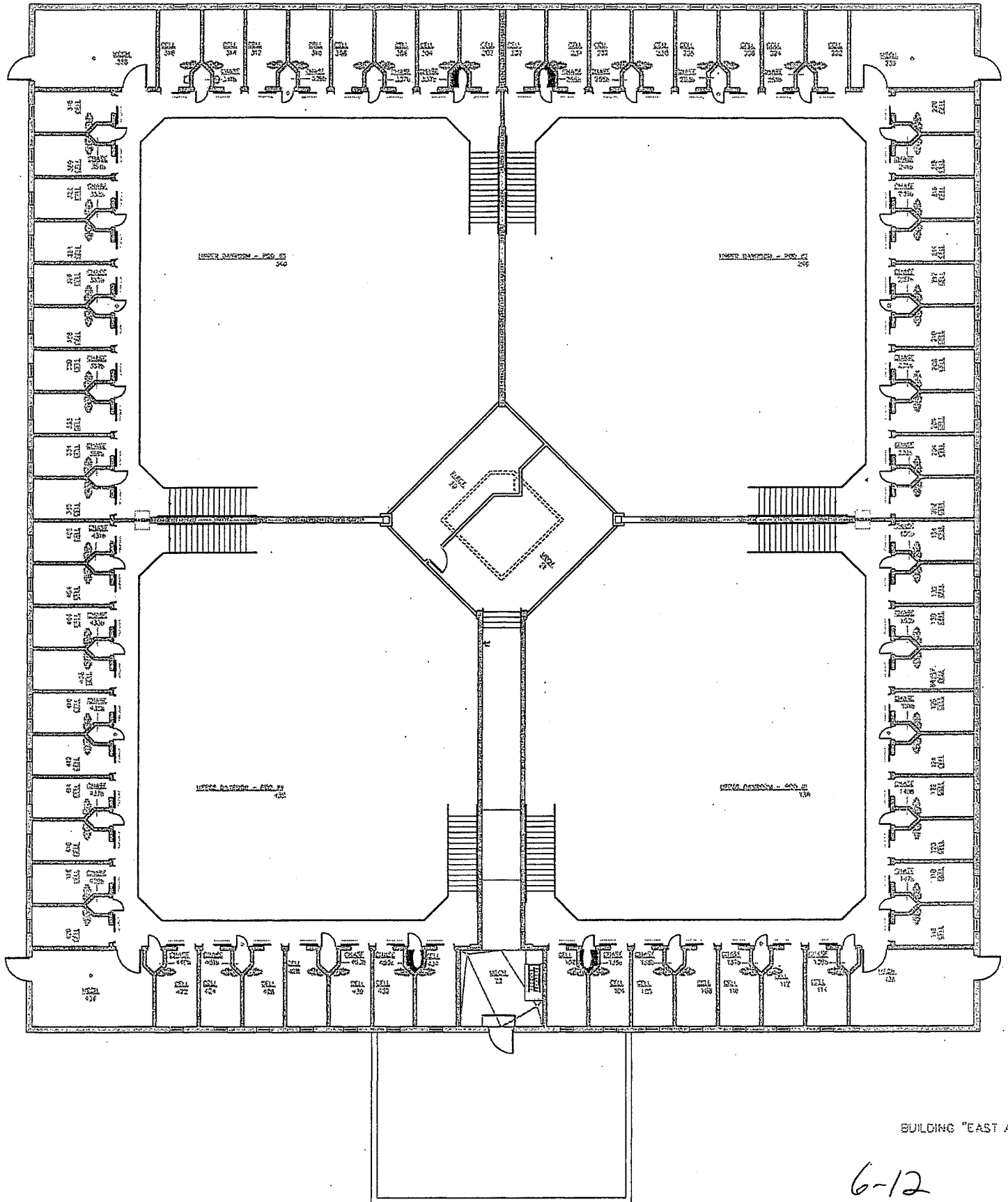
Highway 54



 PLAN NORTH
  NORTH
 BUILDING "EAST A"

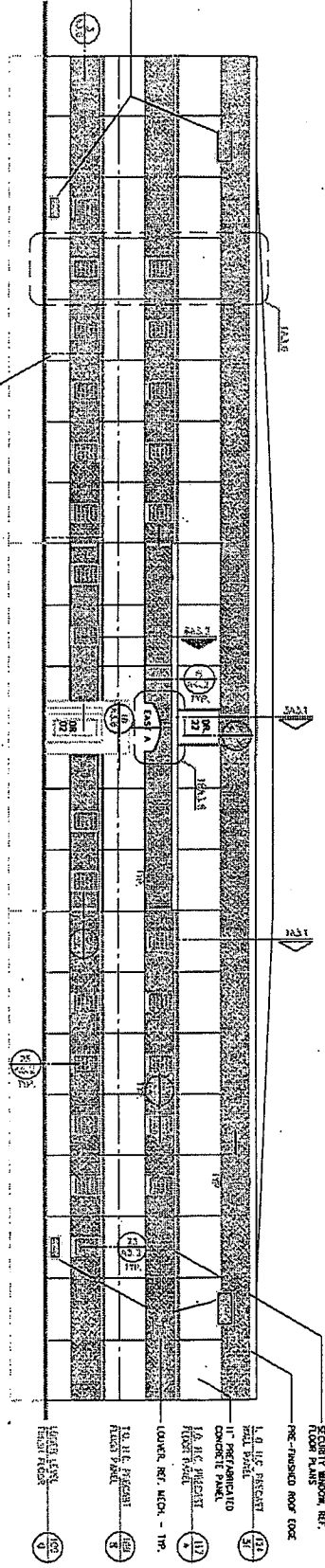
6-11

FIRST LEVEL FLOOR PLAN
 5'-1" = 1"

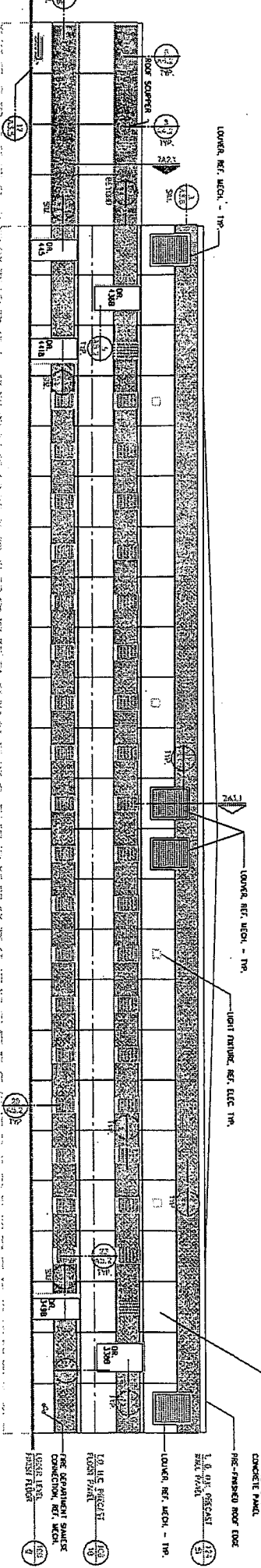


BUILDING "EAST A"

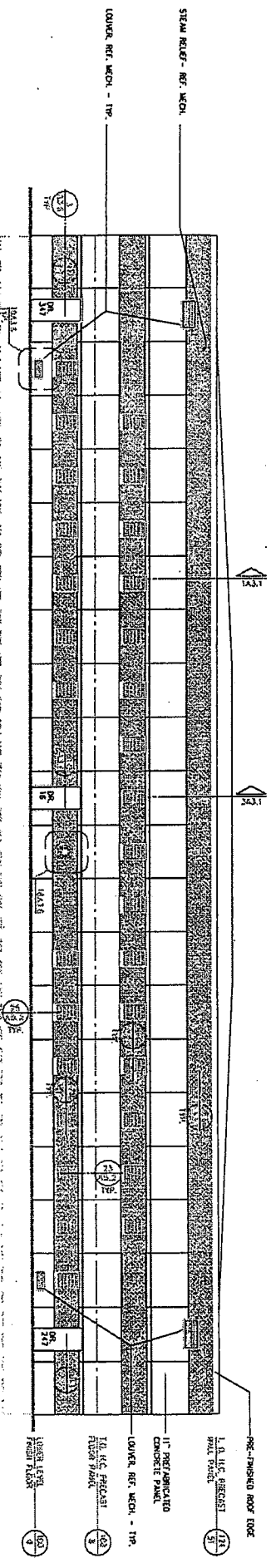
6-12



1 FRONT ELEVATION
8" = 1'-0"



2 SIDE ELEVATION
8" = 1'-0"



3 BACK ELEVATION
8" = 1'-0"

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**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Hutchinson Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2012
1. Project Title: Construct Addition to South Unit Visiting	2. Project Priority: S3

3. Project Description and Justification:

Over the last 12 years the south unit at Hutchinson Correctional Facility has had several expansions to accommodate the increasing inmate population. The visiting room was designed to accommodate 96 inmates when it was constructed. However, the south unit now houses up to 288 inmates. There has been no increase in visiting space to accommodate the increased population. This project would expand the visiting room by 2,425 SF, which would allow sufficient space for visiting.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	199,650	1) Preliminary Planning (incl. misc. costs)	\$	-
2) Architect's Fee		18,000	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		25,000	3) Construction (incl. misc. & other costs)		262,447
4) Project Contingency		12,133			
5) Miscellaneous Costs		7,694			
TOTAL	\$	262,477	TOTAL	\$	262,447

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015	\$262,477					\$262,477
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
TOTAL	\$262,477	\$0	\$0	\$0	\$0	\$262,477

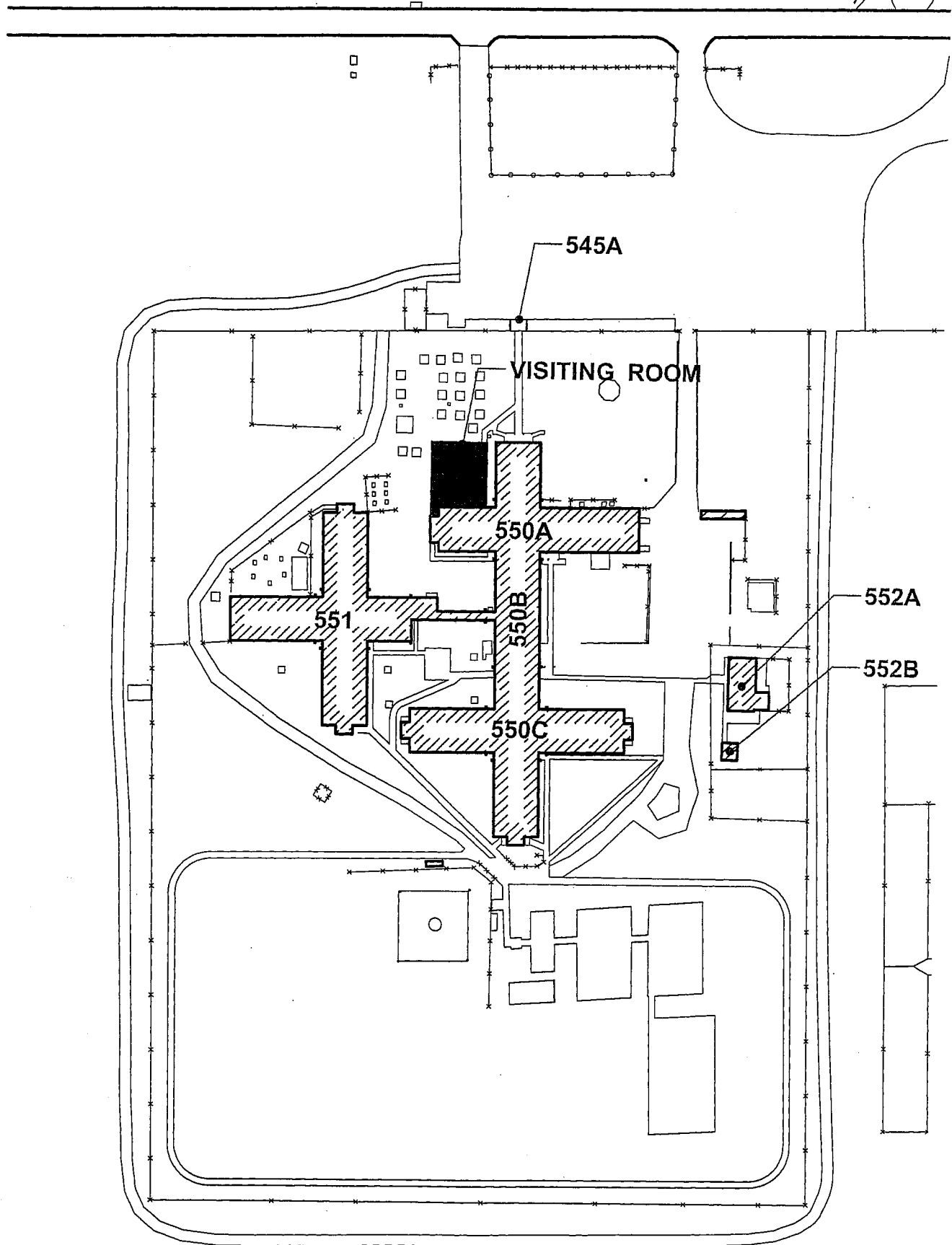
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **South Unit Visiting Expansion** 2. Project No: **S4** 3. Date: **07/01/12**

4. Detailed Cost Estimate:

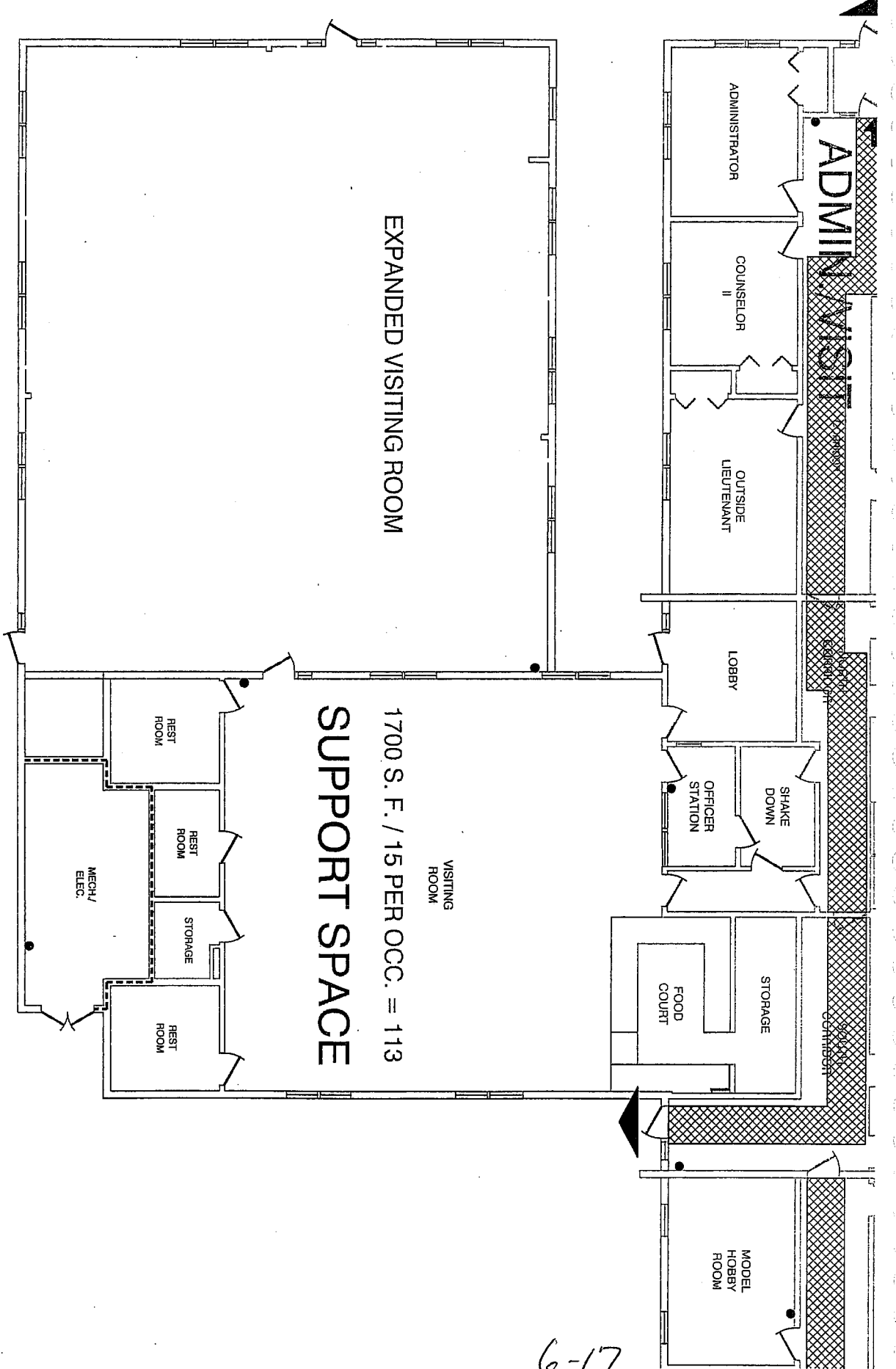
No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 2,100
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			6,500
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	2,425		94,000
4.	Building Plumbing (water supply, DWV)			30,900
5.	Building Heating, Ventilating, Air Conditioning Systems			16,400
6.	Building Electrical (service equipment, power supply, lighting)			20,600
7.	Communication Systems			3,000
8.	Security Cameras			8,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 181,500
11.	Escalation to Future Years	10.00%		18,150
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 199,650
13.	Design Fees (architectural, engineering, consultant)			18,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,000
16.	SUBTOTAL			\$ 217,650
17.	Moveable Equipment - Visiting Tables			25,000
18.	Special Equipment - Cell Furniture			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 25,000
21.	SUBTOTAL:			242,650
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		12,133
23.	SUBTOTAL:			\$ 254,783
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,548
25.	SUBTOTAL:			\$ 257,330
26.	Architectural Services Management Fee (2% of Line 25)			5,147
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 262,477

5. Remarks:



**Hutchinson Correctional Facility
South Unit - Visiting Room**

FLOOR PLAN



EXPANDED VISITING ROOM

1700 S. F. / 15 PER OCC. = 113
SUPPORT SPACE

ADMIN

VISIT

ADMINISTRATOR

COUNSELOR II

OUTSIDE LIEUTENANT

LOBBY

SHAKE DOWN

OFFICER STATION

STORAGE

FOOD COURT

MODEL HOBBY ROOM

VISITING ROOM

REST ROOM

REST ROOM

STORAGE

REST ROOM

MECH./ELEC.

6-17

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Topeka Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2012
1. Project Title: Renovate Exercise Building	2. Project Priority: S4

3. Project Description and Justification:

Due to an increasing need for higher security beds for female inmates there is a need to convert the inside exercise space into 11 cells. This would require the construction of new exercise space (\$900,000) or as a lower cost option the renovation of the old gym building back into an exercise area. This option would require that the perimeter fence for the high security compound be expanded to include this building. The road connecting the maximum area with the minimum area would also need to be rerouted to provide a more direct route. The second part of this project is the behavior Management Unit for Females.

This project would be constructed by facility staff and inmate work crews.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	585,200	1) Preliminary Planning (incl. misc. costs)	\$	-
2) Architect's Fee		58,000	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		-	3) Construction (incl. misc. & other costs)		695,756
4) Project Contingency		32,160			
5) Miscellaneous Costs		20,396			
TOTAL	\$	695,756	TOTAL	\$	695,756

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015	\$695,756					\$695,756
FY 2016						\$0
FY 2017						\$0
FY 2018						\$0
TOTAL	\$695,756	\$0	\$0	\$0	\$0	\$695,756

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

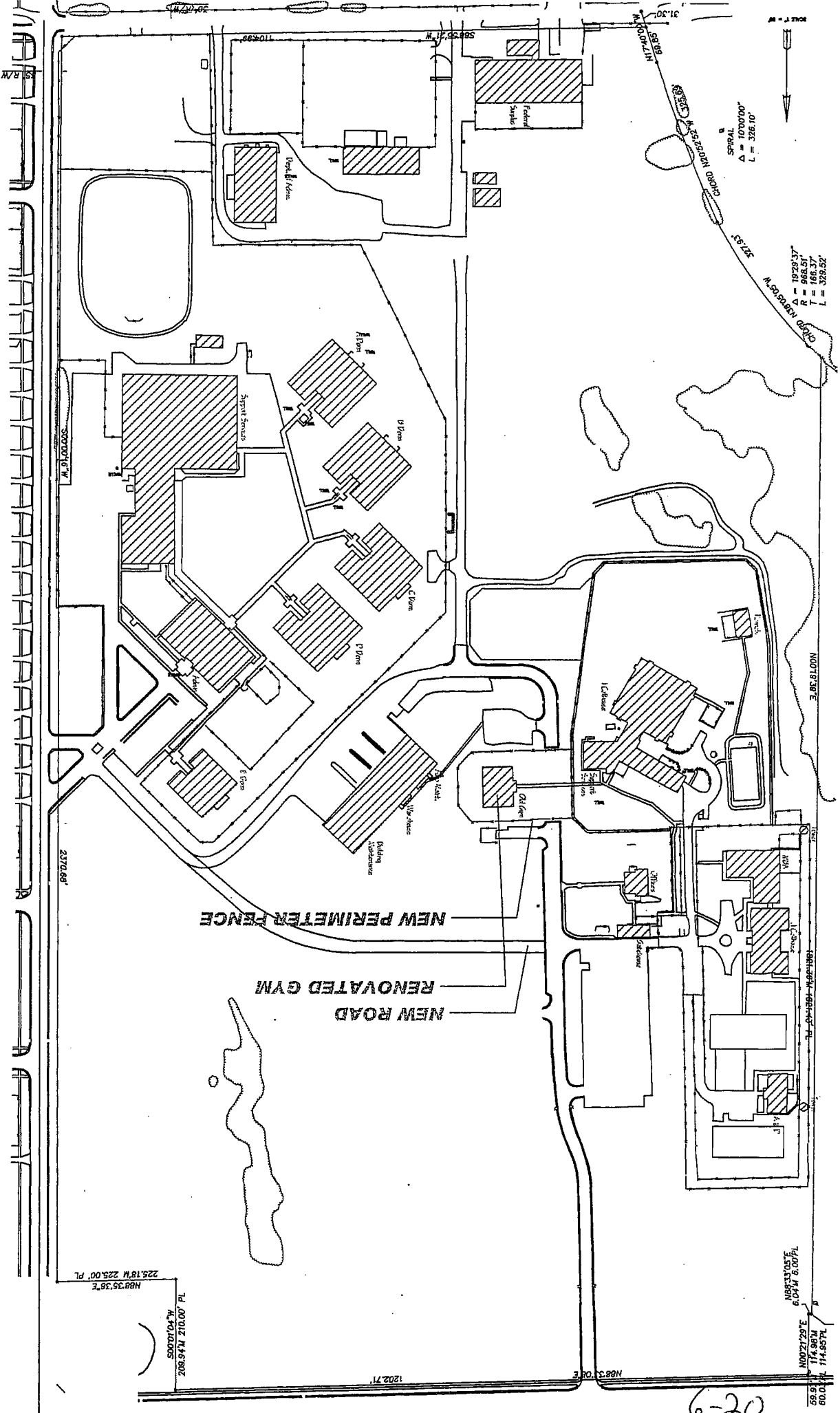
1. Project Title: Renovate Exercise Building	2. Project No: S4	3. Date: 07/01/12
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4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 25,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			30,000
3.	Renovate Old Gym			175,000
4.	Extend Perimeter Fencing			75,000
5.	Construct Road			165,000
6.	Peremiter Lights			45,000
7.	Communication Systems			5,000
8.	Security Cameras			12,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 532,000
11.	Escalation to Future Years	10.00%		53,200
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 585,200
13.	Design Fees (architectural, engineering, consultant)			58,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			58,000
16.			SUBTOTAL	\$ 643,200
17.	Moveable Equipment - Visiting Tables			
18.	Special Equipment - Cell Furniture			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ -
21.			SUBTOTAL:	643,200
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		32,160
23.			SUBTOTAL:	\$ 675,360
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		6,754
25.			SUBTOTAL:	\$ 682,114
26.	Architectural Services Management Fee (2% of Line 25)			13,642
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 695,756

5. Remarks:

19
 Topeka Correctional Facility



02-9

N 00° 12' 29" E
 114.90' M
 60.01' PL 114.95' PL

N 03° 03' 52" E
 6.02' M 6.07' PL

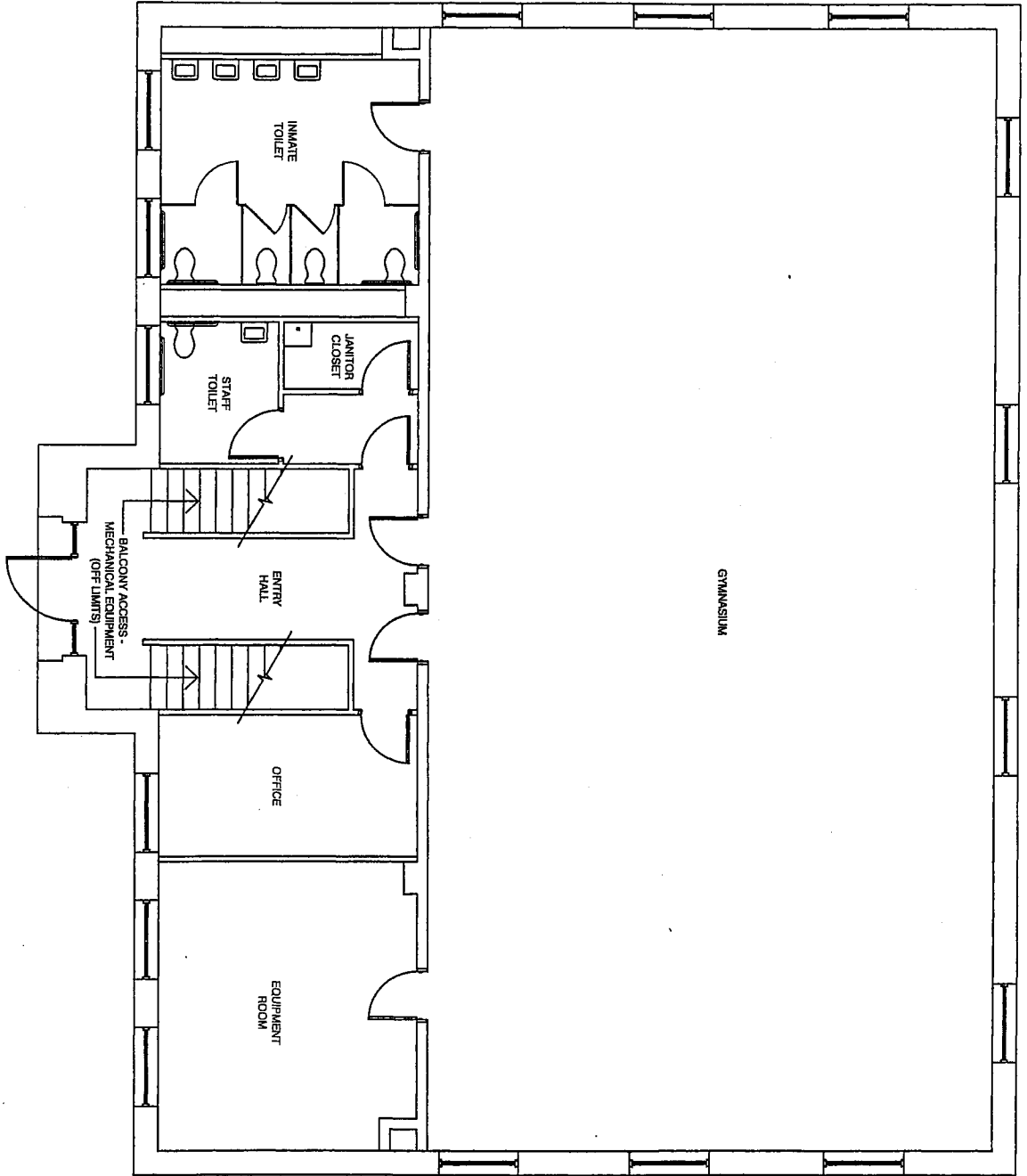
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 60.01' PL 114.95' PL

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 60.01' PL 114.95' PL

N 00° 12' 29" E
 114.90' M
 60.01' PL 114.95' PL

N 00° 12' 29" E
 114.90' M
 60.01' PL 114.95' PL



1 FLOOR PLAN - I/J EXERCISE SPACE
 3/32" = 1'-0"

6-21

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Lansing Correctional Facility**

FISCAL YEAR: 2016

DATE: July 1, 2012

1. Project Title: Expand Medium Visiting

2. Project Priority: S5

3. Project Description and Justification:

In 1997 K, L and M units in the medium compound at Lansing Correctional Facility were doubled bunked. This added 280 inmates resulting in a shortage of visiting space. This project would construct a 5,000 SF block building near the existing visiting room.

Once the new building is constructed the existing visiting room would be demolished for a playground so children would have a place to play during visitation periods.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$	838,350
2) Architect's Fee		82,000
3) Moveable Equipment		-
4) Project Contingency		46,018
5) Miscellaneous Costs		26,827
TOTAL	\$	993,195

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	-
2) Final Planning (incl. misc. costs)	-
3) Construction (incl. misc. & other costs)	\$ 993,195
TOTAL	\$ 993,195

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$993,195					\$993,195
FY 2017						\$0
FY 2018						\$0
TOTAL	\$993,195	\$0	\$0	\$0	\$0	\$993,195

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Expand Medium Visiting** 2. Project No: **S5** 3. Date: **07/01/12**

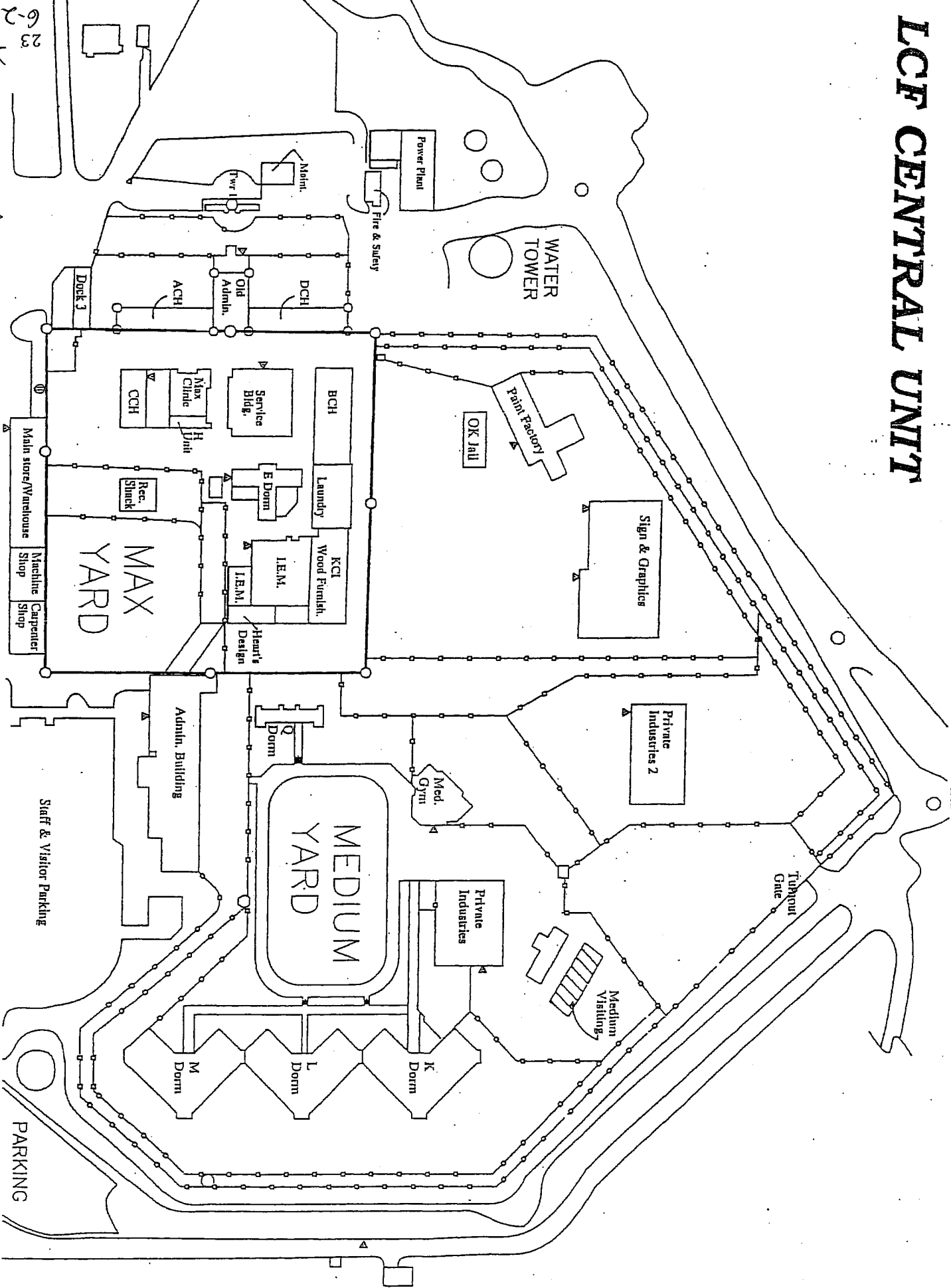
4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			45,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			25,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)	5,000 SF	\$75.00	\$ 375,000
4.	Building Plumbing (water supply, DWV)	5,000 SF	\$15.00	75,000
5.	Building Heating, Ventilating, Air Conditioning Systems	5,000 SF	\$20.00	100,000
6.	Building Electrical (service equipment, power supply, lighting)	5,000 SF	\$15.00	75,000
7.	Communications systems			9,000
8.	Security systems			25,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 729,000
11.	Escalation to Future Years	15.00%		109,350
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 838,350
13.	Design Fees (architectural, engineering, consultant)	0.00%		82,000
14.	Architectural Fees			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			82,000
16.	SUBTOTAL			\$ 920,350
17.	Moveable Equipment			25,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 920,350
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		46,018
23.	SUBTOTAL:			\$ 966,368
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.00%		19,327
25.	SUBTOTAL:			\$ 985,695
26.	Architectural Services Management Fee (1% of Line 25)			7,500
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 993,195

5. Remarks:

LCF CENTRAL UNIT

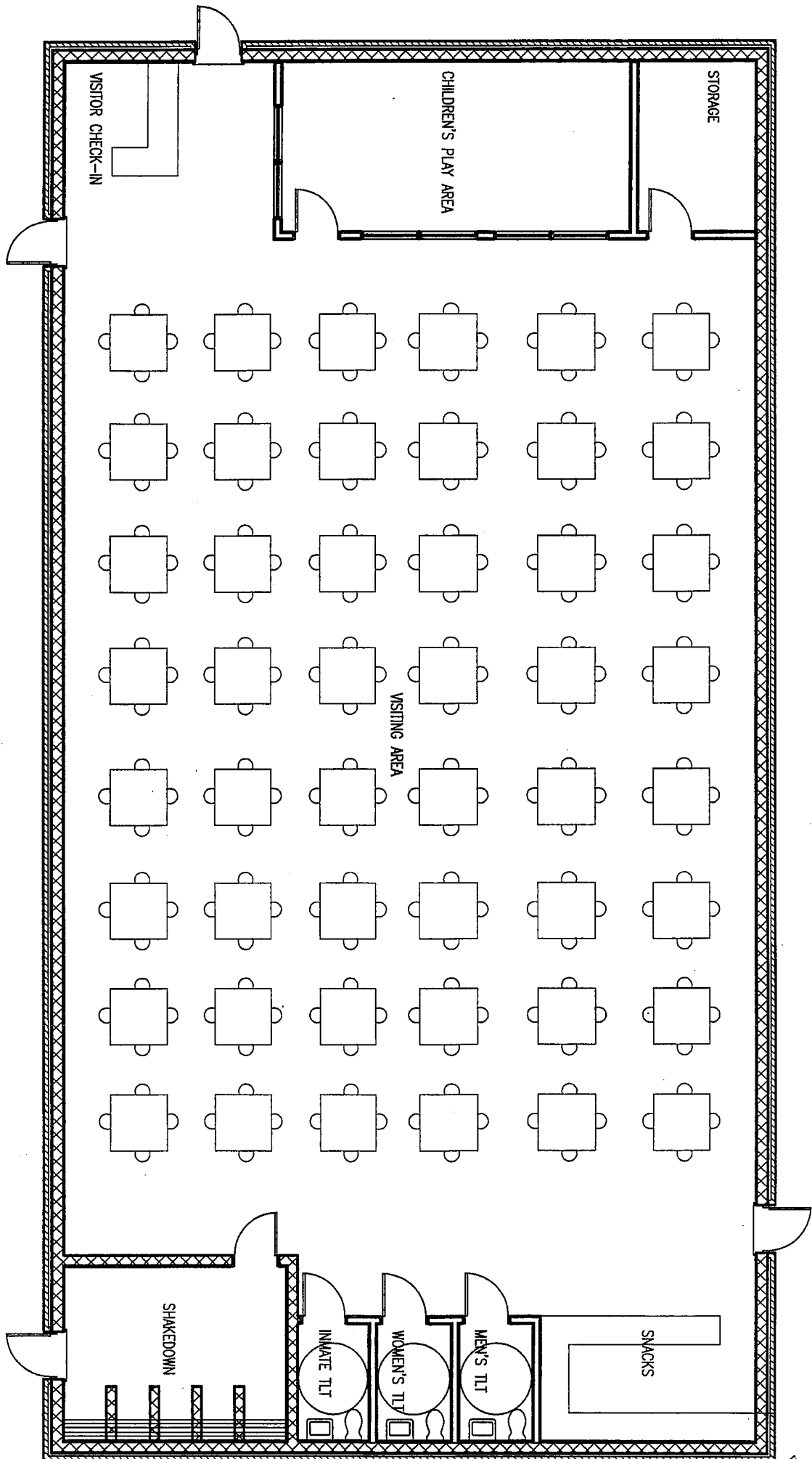
12



6-24
23
KANSAS AVE

6-24

MEDIUM VISITING ROOM PLAN



**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Topeka Correctional Facility**

FISCAL YEAR: 2016

DATE: July 1, 2012

1. Project Title: Behavior Management Unit For Females

2. Project Priority: S6

3. Project Description and Justification:

The Topeka Correctional Facility (TCF) is the only facility Kansas Department of Corrections facility for women. As such, TCF must provide a complete range of correctional services and programs to ensure parity between male and female inmates and to meet the gender specific needs of female inmates.

In comparison with the KDOC male inmate population the number of female inmates in need of mental health services is disproportionately higher. Like other KDOC facilities, TCF delivers mental health services via a contract with Correct Care Solutions. Unlike the other KDOC facilities that house male inmates, TCF does not have the option of transferring Seriously and Persistently Mentally Ill (SPMI) women to the Larned Correctional Mental Health Facility for intermediate treatment. Because there is no other intermediate treatment option, TCF must provide this level of treatment "in house."

When the TCF maximum security unit (I-Cellhouse) was constructed in 1995, one 15-bed living pod was set aside for the housing of the women most in need of mental health treatment. In very short order, it became apparent that 15 beds were not enough. With the opening of the Isaac Ray Unit at the Larned State Hospital in 2006 a housing option became available for those women requiring mental health hospitalization. This option has been very helpful in relieving some of the mental health housing pressure at TCF. However, while TCF seems to now have sufficient bed space in which to house the SPMI women, the ancillary space necessary to create an effective therapeutic milieu within I-Cellhouse is virtually nonexistent. Housing and attempting to treat SPMI women in an area within and adjacent to a maximum custody general population cellhouse with no ancillary program space is counter productive. In order to establish and maintain an effective treatment milieu and approach parity with what is available for the male inmates at LCMHF, we are proposing the construction of an additional 14 cells in the current gym area. New construction would be required for indoor exercise area to serve the inmates in I cellhouse and J dorm.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$	554,875
2) Architect's Fee		75,000
3) Moveable Equipment		-
4) Project Contingency		31,494
5) Miscellaneous Costs		23,313
TOTAL	\$	684,682

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	\$	-
2) Final Planning (incl. misc. costs)		-
3) Construction (incl. misc. & other costs)		787,704
TOTAL	\$	684,682

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016	\$684,682					\$684,682
FY 2017						\$0
FY 2018						\$0
TOTAL	\$684,682	\$0	\$0	\$0	\$0	\$684,682

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Behavior Management Unit for Females **2. Project No:** S6 **3. Date:** 07/01/12

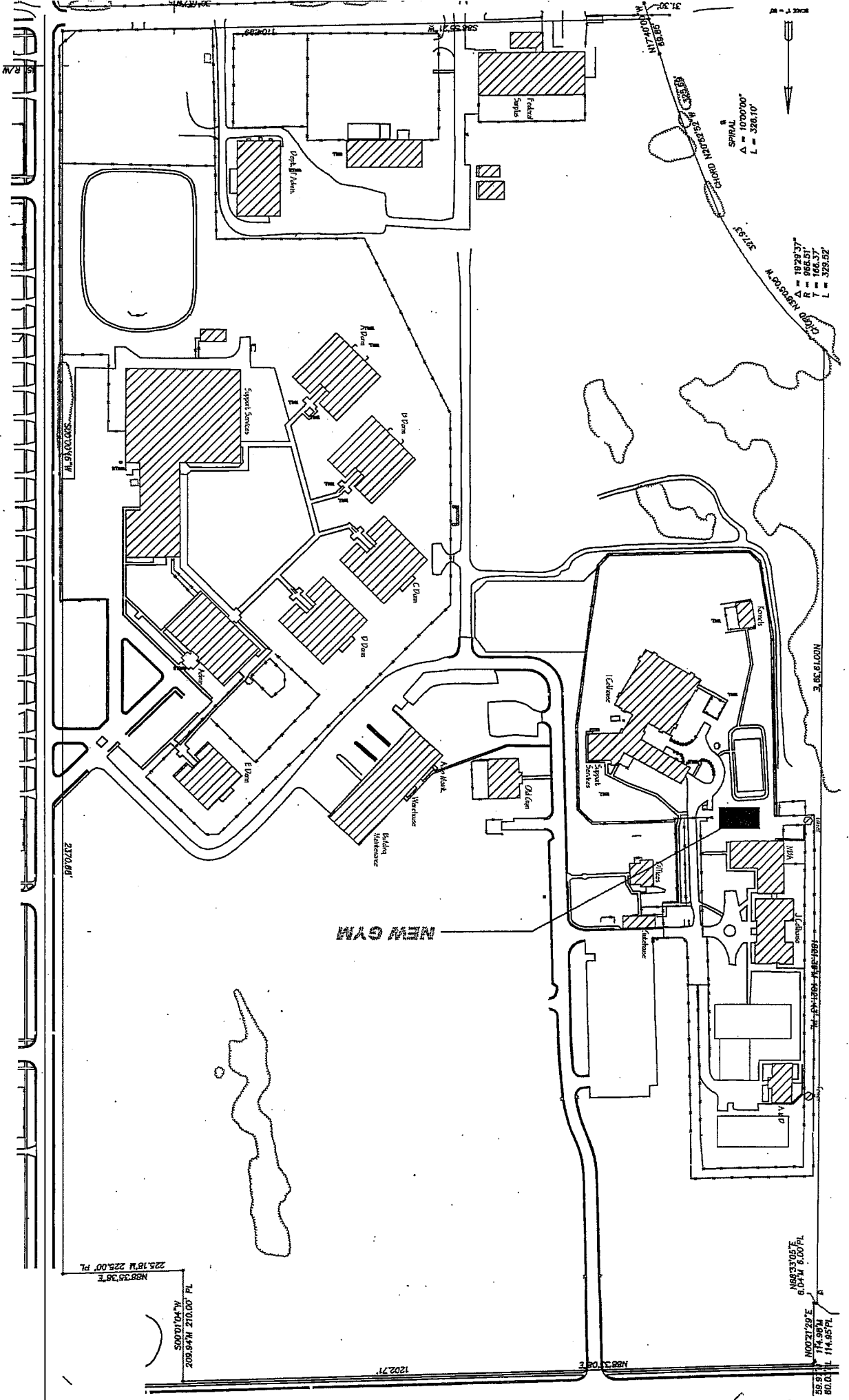
4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 25,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			15,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			150,000
4.	Building Plumbing (water supply, DWV)			85,000
5.	Building Heating, Ventilating, Air Conditioning Systems			75,000
6.	Building Electrical (service equipment, power supply, lighting)			125,000
7.	Renovate Gym into Cells			-
8.	Security systems			7,500
9.	Door Control System			-
10.	<i>Total Items 1 - 9</i>			\$ 482,500
11.	Escalation to Future Years	15.00%		72,375
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 554,875
13.	Design Fees (architectural, engineering, consultant)	10.00%		75,000
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			75,000
16.				SUBTOTAL \$ 629,875
17.	Moveable Equipment			5,000
18.	Special Equipment-cell furniture			16,500
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.				SUBTOTAL: \$ 629,875
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		31,494
23.				SUBTOTAL: \$ 661,369
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		16,534
25.				SUBTOTAL: \$ 677,903
26.	Architectural Services Management Fee (1% of Line 25)			6,779
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 684,682

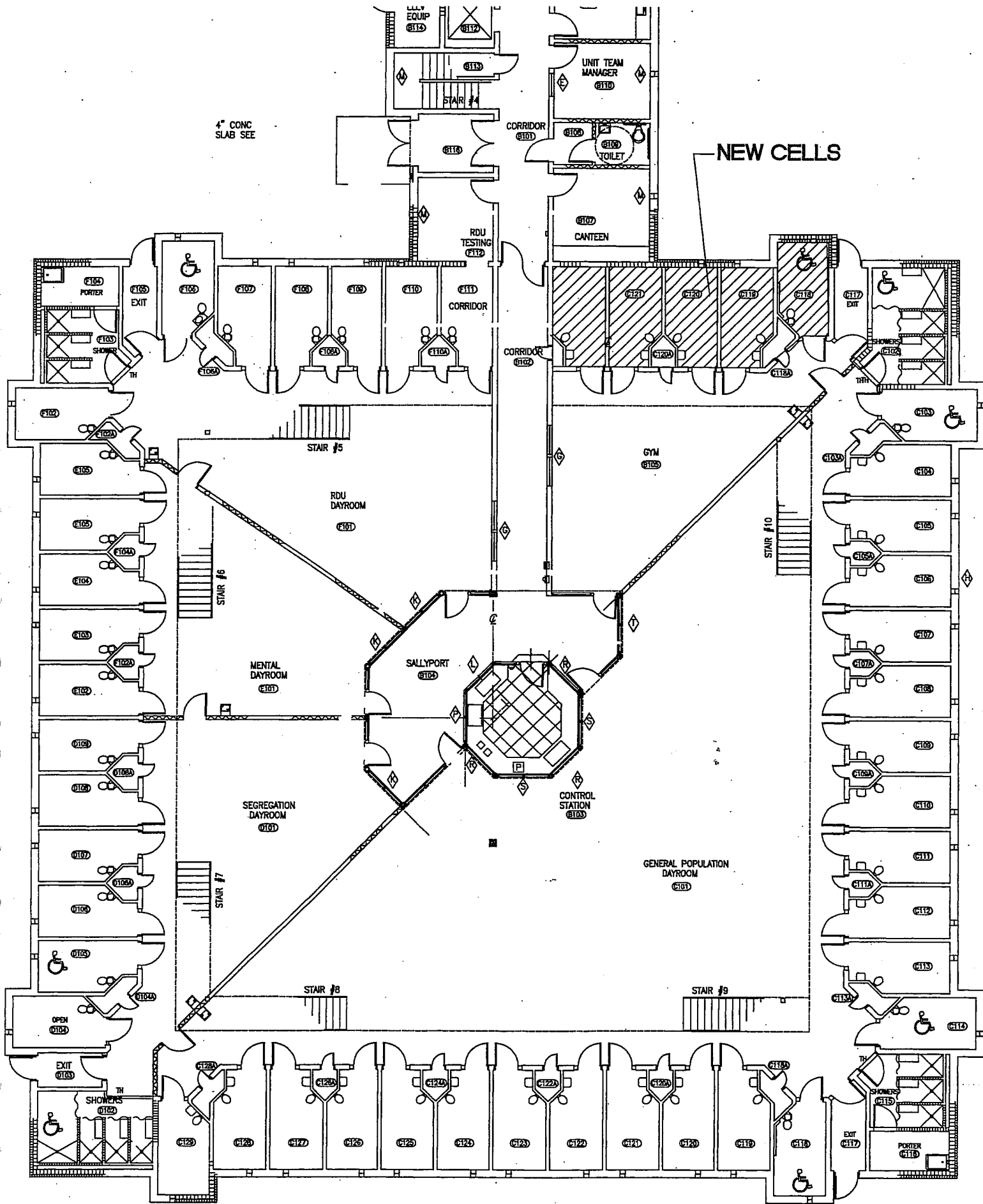
5. Remarks:

Topoka Correctional Facility

27

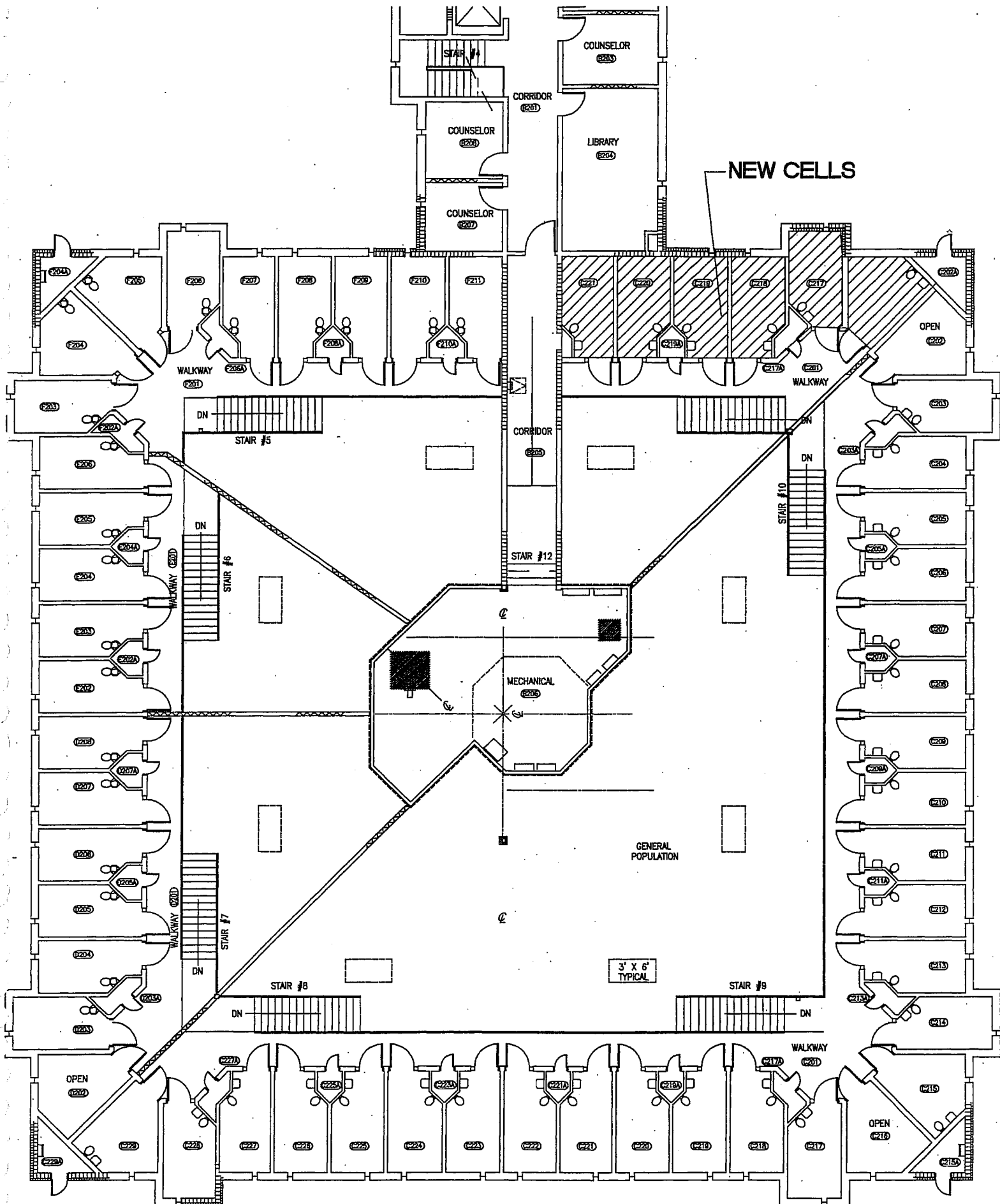


6-28



FIRST FLOOR PLAN

G-29



SECOND FLOOR PLAN

6-30

**PROJECT REQUEST EXPLANATION
DA-418B**

**AGENCY: Kansas Department of Corrections
Larned Correctional Mental Health Facility**

FISCAL YEAR: 2017

DATE: July 1, 2012

1. Project Title: Behavior Management Unit For Males

2. Project Priority: S7

3. Project Description and Justification:

Over the last several years, there has been ongoing discussions between Larned State Hospital (LSH) and the Department of Corrections (KDOC) regarding the appropriate housing location for inmates with significant mental health treatment needs combined with extreme behavior management issues.

This cellhouse would be constructed to house those inmates with mental illness which require segregation housing. In addition the Kansas Sentencing Commission projections by custody level indicate a need for an additional 196 special management beds by 2021. This 128 bed segregation unit along with our existing bed space would meet the projections requirements.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$ 11,310,000
2) Architect's Fee	565,500
3) Moveable Equipment	-
4) Project Contingency	593,775
5) Miscellaneous Costs	439,542
TOTAL	\$ 12,908,817

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	\$ -
2) Final Planning (incl. misc. costs)	565,500
3) Construction (incl. misc. & other costs)	12,343,317
TOTAL	\$ 12,908,817

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017	\$12,908,817					\$12,908,817
FY 2018						\$0
TOTAL	\$12,908,817	\$0	\$0	\$0	\$0	\$12,908,817

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

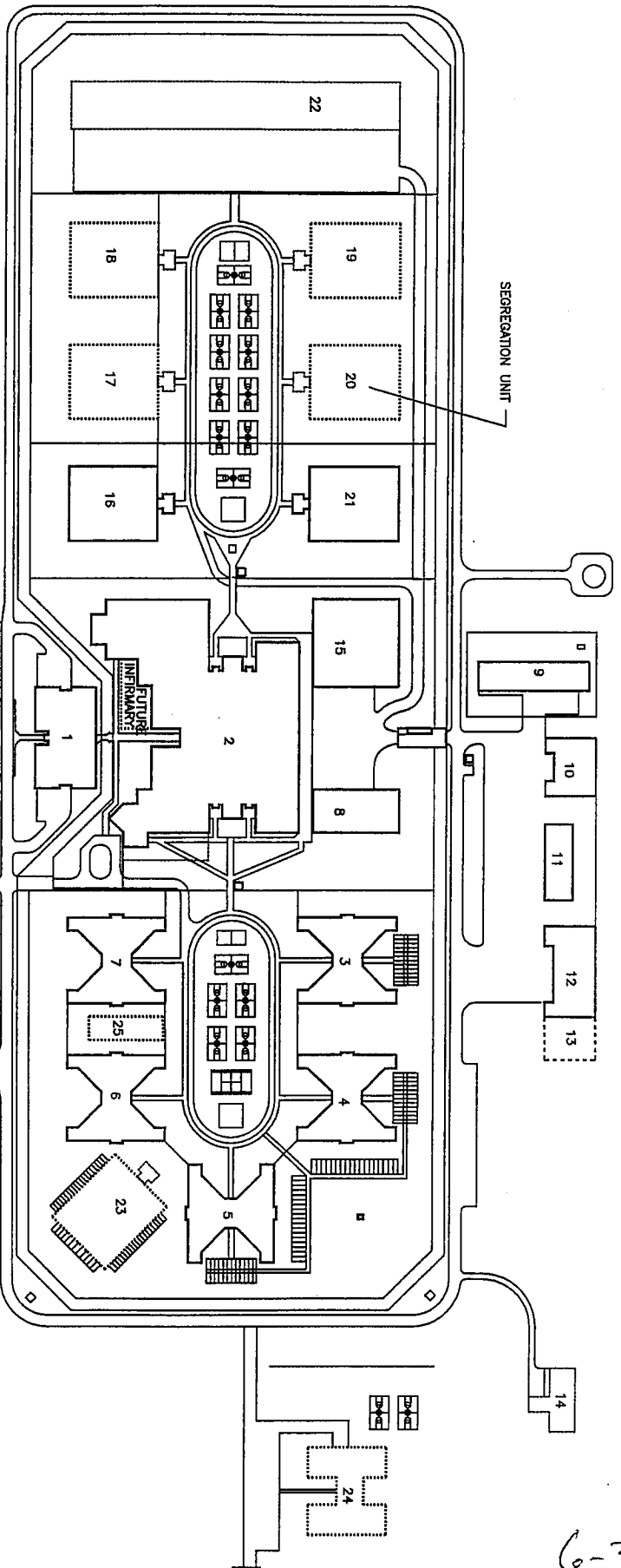
1. **Project Title:** Behavior Management Unit for Males 2. **Project No:** S7 3. **Date:** 07/01/12

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 75,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			50,000
3.	Housing Unit			9,200,000
4.	Support Building			-
5.	Video Visiting Space			50,000
6.	Exercise Yards			-
7.	Gate House			-
8.	Security systems, Perimeter fence			50,000
9.				
10.	<i>Total Items 1 - 9</i>			\$ 9,425,000
11.	Escalation to Future Years	20.00%		1,885,000
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 11,310,000
13.	Design Fees (architectural, engineering, consultant)	5.00%		565,500
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			565,500
16.	SUBTOTAL			\$ 11,875,500
17.	Special Equipment-cell furniture			60,000
18.	Food Service Equipment, Laundry, Medical & Visitation			-
19.	Administration, Records, Phones			
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.	SUBTOTAL:			\$ 11,875,500
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		593,775
23.	SUBTOTAL:			\$ 12,469,275
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		311,732
25.	SUBTOTAL:			\$ 12,781,007
26.	Architectural Services Management Fee (1% of Line 25)			127,810
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 12,908,817

5. Remarks:

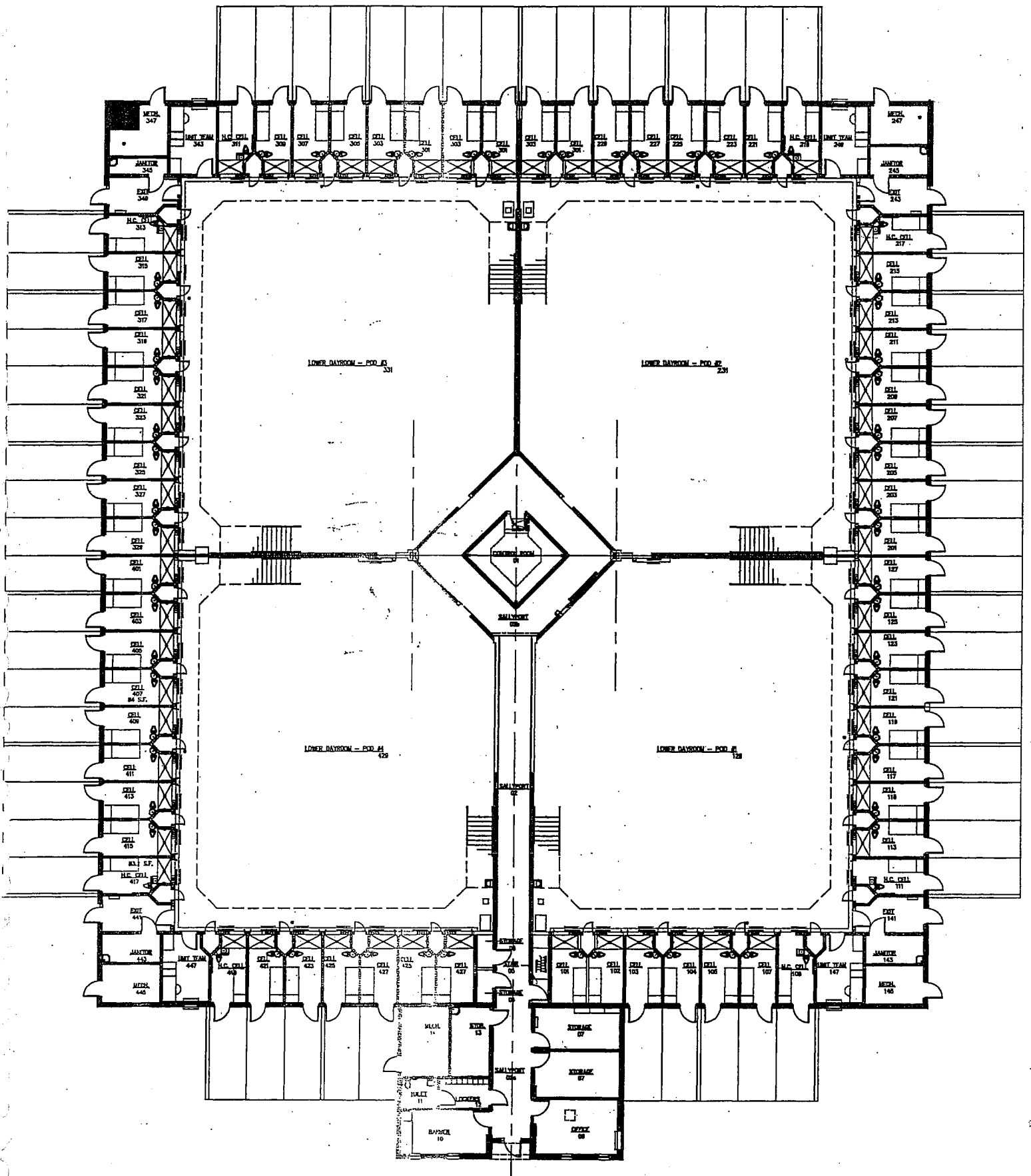
MASTER SITE PLAN EL DORADO CORRECTIONAL FACILITY



LEGEND

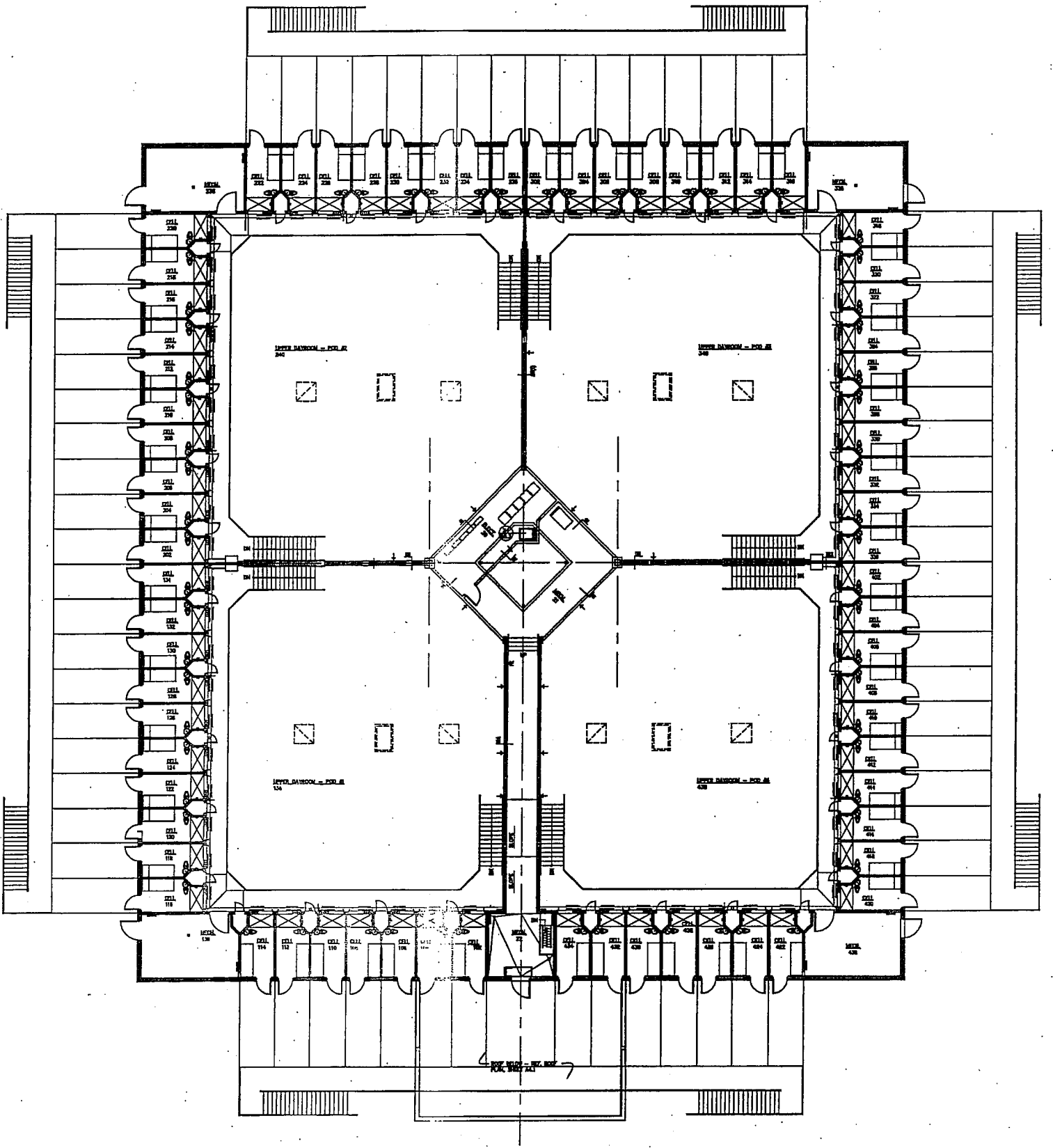
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|---------------------------------|--|
| 1. Administration Building | 14. Kennels (Future) |
| 2. Commons Building | 15. Prison Industries |
| 3. A Cellhouse | 16. East A Cellhouse (Proposed) |
| 4. B Cellhouse | 17. East B Cellhouse (Proposed) |
| 5. C Cellhouse | 18. East C Cellhouse (Future) |
| 6. D Cellhouse (RDU) | 19. East D Cellhouse (Future) |
| 7. U Dormitory | 20. East E Cellhouse Segregation Unit (Prop) |
| 8. Energy Center | 21. East F Cellhouse |
| 9. Maintenance Center | 22. Industries Building (Proposed) |
| 10. Auto Maintenance | 23. Segregation Unit (Future) |
| 11. Warehouse | 24. Minimum Housing Unit (Future) |
| 12. Warehouse Addition (Future) | 25. RDU Testing/Medical (Proposed) |

6-33



FIRST LEVEL FLOOR PLAN

6-34



**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: Kansas Department of Corrections Norton Correctional Facility	FISCAL YEAR: 2015
	DATE: July 1, 2012
1. Project Title: Expand Minimum Visiting	2. Project Priority: S8

3. Project Description and Justification:

The current building is not large enough for visitation for the number of minimum security inmates housed at the facility. The area is crowded and inmates have little privacy with their visitors. Added space would allow for a separate area for small children to play. Upgrades to the building would also include carpeting and other materials to help reduce noise levels.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	138,240	1) Preliminary Planning (incl. misc. costs)		
2) Architect's Fee		9,677	2) Final Planning (incl. misc. costs)		
3) Moveable Equipment		5,000	3) Construction (incl. misc. & other costs)		166,222
4) Project Contingency		7,646			
5) Miscellaneous Costs		5,660			
TOTAL	\$	166,222	TOTAL	\$	166,222

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017	\$166,222					\$166,222
FY 2018						\$0
TOTAL	\$166,222	\$0	\$0	\$0	\$0	\$166,222

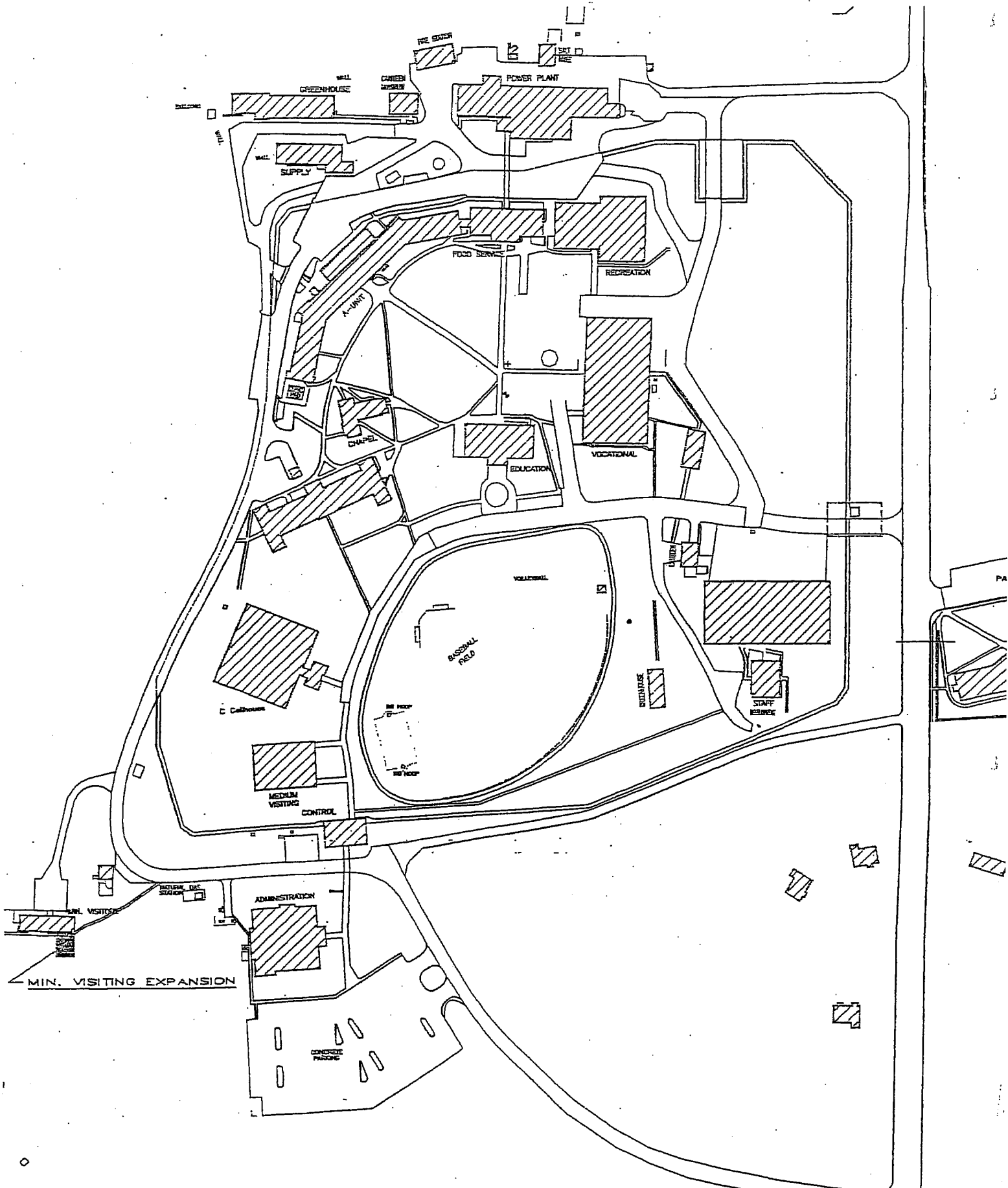
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: **Expand Minimum Visiting** 2. Project No: **S8** 3. Date: **07/01/12**

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			7,000
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			\$ 80,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			15,000
6.	Building Electrical (service equipment, power supply, lighting)			8,000
7.	Communications systems			
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 115,200
11.	Escalation to Future Years	20.00%		23,040
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 138,240
13.	Design Fees (architectural, engineering, consultant)	7.00%		9,677
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			9,677
16.	SUBTOTAL			\$ 147,917
17.	Moveable Equipment - Visiting Tables			5,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			5,000
21.	SUBTOTAL:			\$ 152,917
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		7,646
23.	SUBTOTAL:			\$ 160,563
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	2.50%		4,014
25.	SUBTOTAL:			\$ 164,577
26.	Architectural Services Management Fee (1% of Line 25)			1,646
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 166,222

5. Remarks:



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MINIMUM VISITING

COTTONWOOD HALL

↑ N

RAMP

MECH.
ROOM

REST
ROOM

REST
ROOM

Addition

40'

30'

u
DA-418B

AGENCY: Kansas Department of Corrections Winfield Correctional Facility	FISCAL YEAR: 2018
	DATE: July 1, 2012
1. Project Title: Renovate Geriatric Unit	2. Project Priority: S9

3. Project Description and Justification:

Inmate population projections will be revised this fall. If these projections indicate a continued increase in the number of inmates committed to the custody of the Department of Corrections, additional operating capacity will be necessary in order to safely and appropriately house these increased numbers. Permanent, long-term capacity expansion will be necessary with any increase in medium custody inmates.

This project is for the renovation and equipping of two building currently being unused by the Kansas Veterans' Home next to Winfield Correctional Facility. The buildings were renovated in 1999 for long term care of veterans. As proposed herein, these buildings will be used for the housing of 270 geriatric inmates who are currently being housed in high security beds within the department. In addition to the renovation of the Medical Services and Treatment buildings for the housing of inmates the project will also consist of the construction of a gatehouse, perimeter fence and lighting, perimeter security system and a sallyport.

4. Estimated Project Cost:			5. Project Phasing:		
1) Construction, including fixed equipment and sitework	\$	2,506,250	1) Preliminary Planning (incl. misc. costs)	\$	75,000
2) Architect's Fee		250,000	2) Final Planning (incl. misc. costs)		175,000
3) Moveable Equipment		480,250	3) Construction (incl. misc. & other costs)		3,395,877
4) Project Contingency		323,650			
5) Miscellaneous Costs		85,727			
TOTAL	\$	3,645,877	TOTAL	\$	3,645,877

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3. Bonds	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018	\$3,645,877					\$3,645,877
TOTAL	\$3,645,877	\$0	\$0	\$0	\$0	\$3,645,877

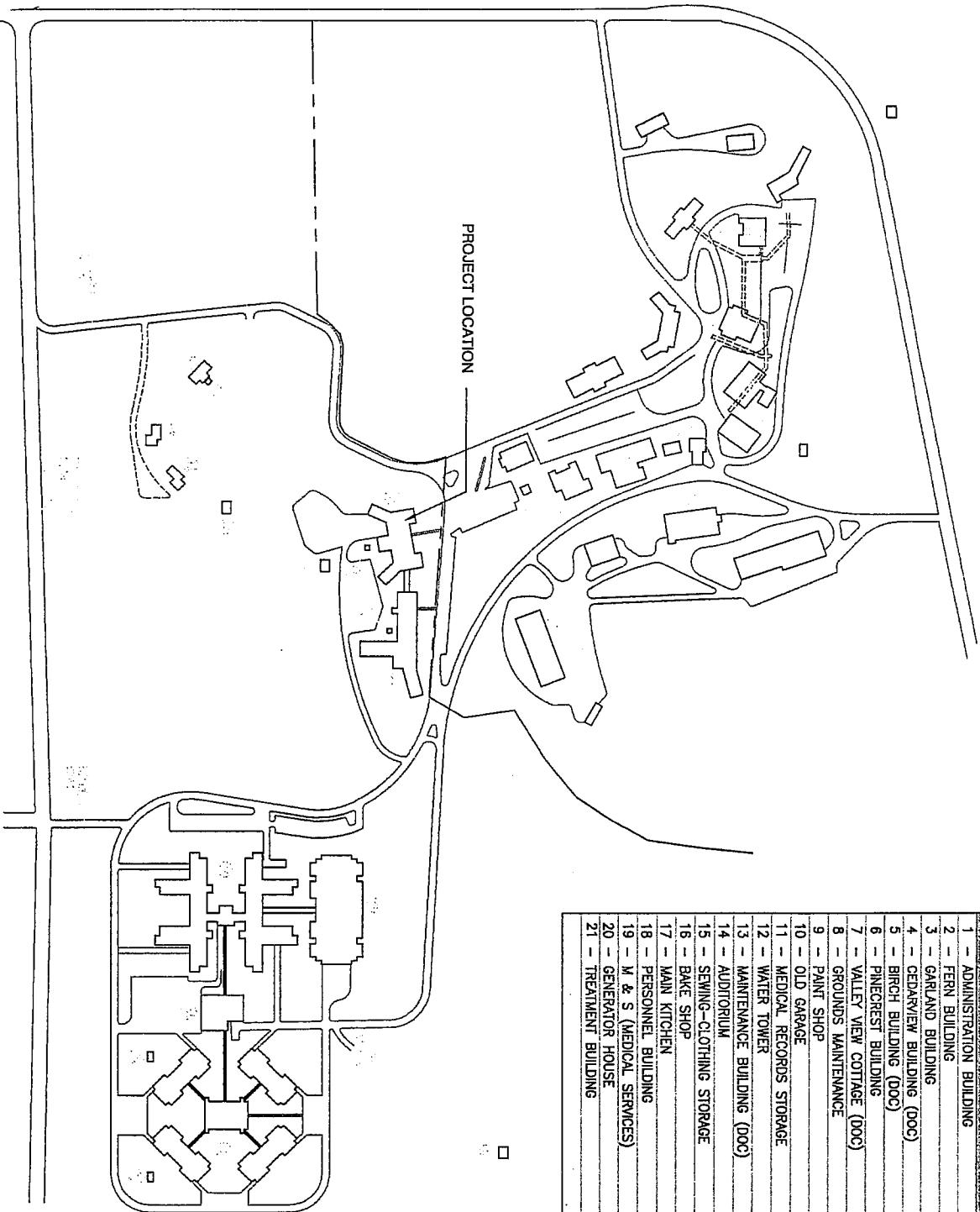
**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

1. Project Title: Renovate Geriatric Unit **2. Project No:** S9 **3. Date:** 07/01/12

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 75,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			75,000
3.	Renovation of Medical Services and Treatment Buildings			375,000
4.	Gatehouse			320,000
5.	Upgrade the locking System			85,000
6.	Construct Sallyport			225,000
7.	Renovate Space for Infirmary & Clinic			175,000
8.	Perimeter Fence & Security System			650,000
9.	Demolition of Walkway			25,000
10.	<i>Total Items 1 - 9</i>			\$ 2,005,000
11.	Escalation to Future Years	25.00%		501,250
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 2,506,250
13.	Design Fees (architectural, engineering, consultant)			250,000
14.				
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			250,000
16.			SUBTOTAL	\$ 2,756,250
17.	Hospital Beds			150,000
18.	Inmate Furniture			105,250
19.	Security Equipment and Cameras			225,000
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			\$ 480,250
21.			SUBTOTAL:	3,236,500
22.	Project Contingency (Enter on Line 4-4 DA 418B)	10.00%		323,650
23.			SUBTOTAL:	\$ 3,560,150
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		35,602
25.			SUBTOTAL:	\$ 3,595,752
26.	Architectural Services Management Fee (2% of Line 25)			50,125
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 3,645,877

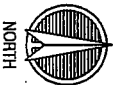
5. Remarks:

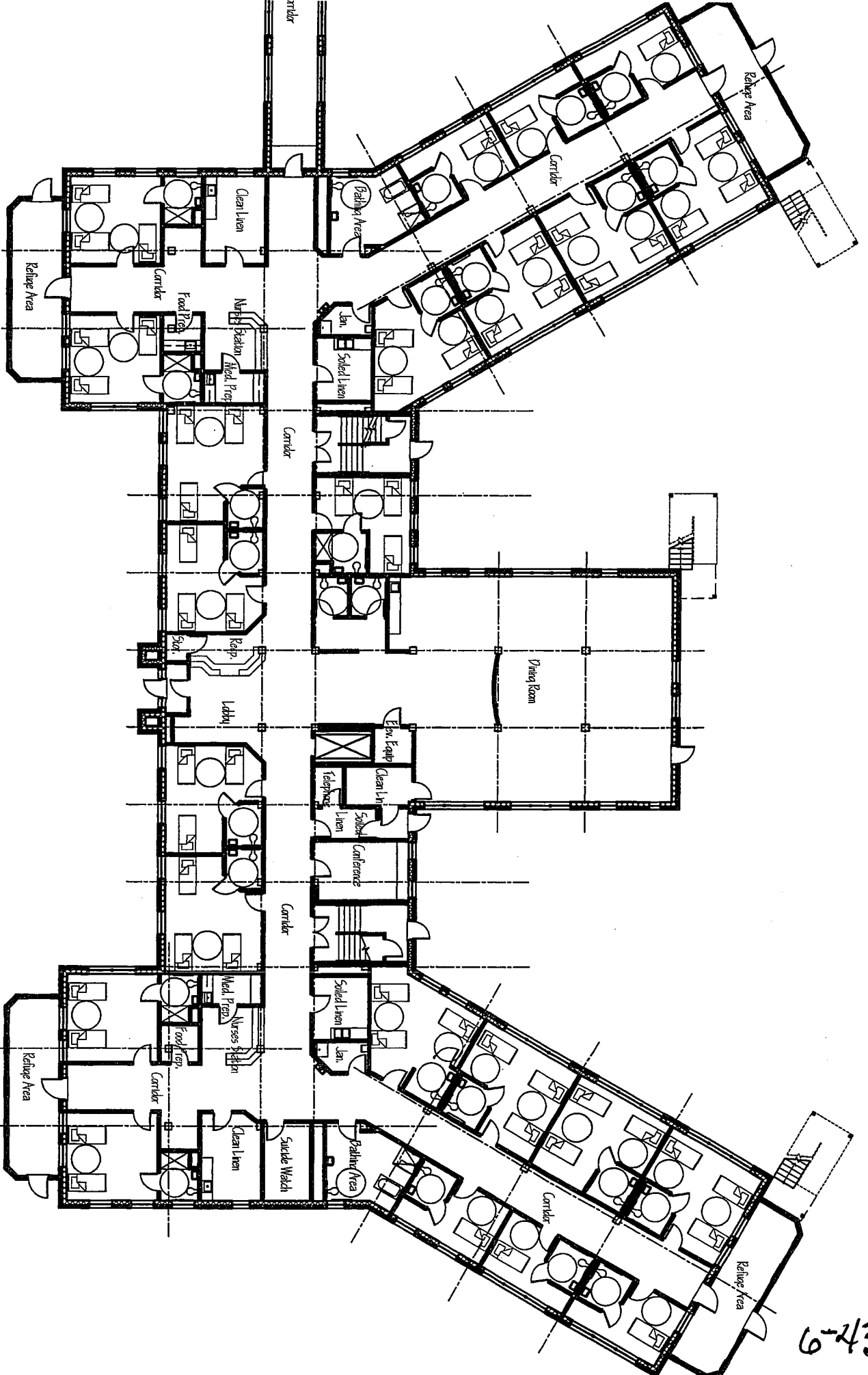


1 - ADMINISTRATION BUILDING	22 - OIL STORAGE HOUSE
2 - FERN BUILDING	23 - POTATO HOUSE
3 - GARLAND BUILDING	24 - SUPERINTENDENT'S COTTAGE
4 - CEDARVIEW BUILDING (DOC)	25 - STAFF COTTAGE A
5 - BIRCH BUILDING (DOC)	26 - STAFF COTTAGE B
6 - PINECREST BUILDING	27 - EAST COMPOUND
7 - VALLEY VIEW COTTAGE (DOC)	28 - SEWER PLANT
8 - GROUNDS MAINTENANCE	29 - FIRE STATION
9 - PAINT SHOP	30 - POWER PLANT
10 - OLD GARAGE	31 - WAREHOUSE
11 - MEDICAL RECORDS STORAGE	32 - LAUNDRY
12 - WATER TOWER	33 - SHOP AND MAINTENANCE
13 - MAINTENANCE BUILDING (DOC)	34 - HOLLY BUILDING
14 - AUDITORIUM	35 - JUNIPER BUILDING
15 - SEWING-CLOTHING STORAGE	36 - TIMBERCREEK
16 - BAKE SHOP	37 - RECREATION SHELTER
17 - MAIN KITCHEN	38 - RECREATION SHELTER
18 - PERSONNEL BUILDING	39 - JANITOR'S OFFICE AND STORAGE
19 - M & S (MEDICAL SERVICES)	40 - CARPORT
20 - GENERATOR HOUSE	41 - GENERATOR HOUSE
21 - TREATMENT BUILDING	

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PROJECT LOCATION SITE PLAN
NO SCALE

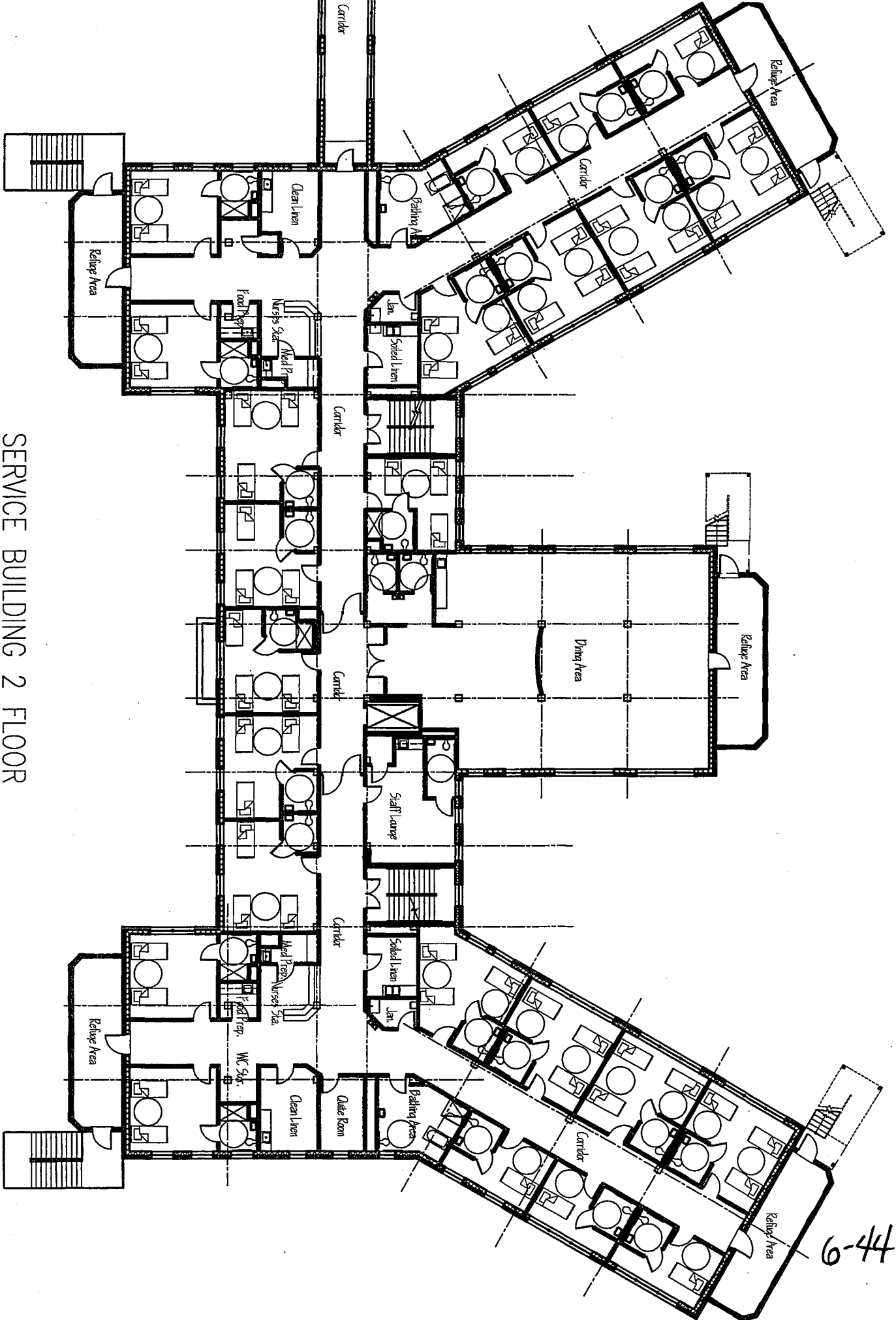




SERVICE BUILDING 1 FLOOR

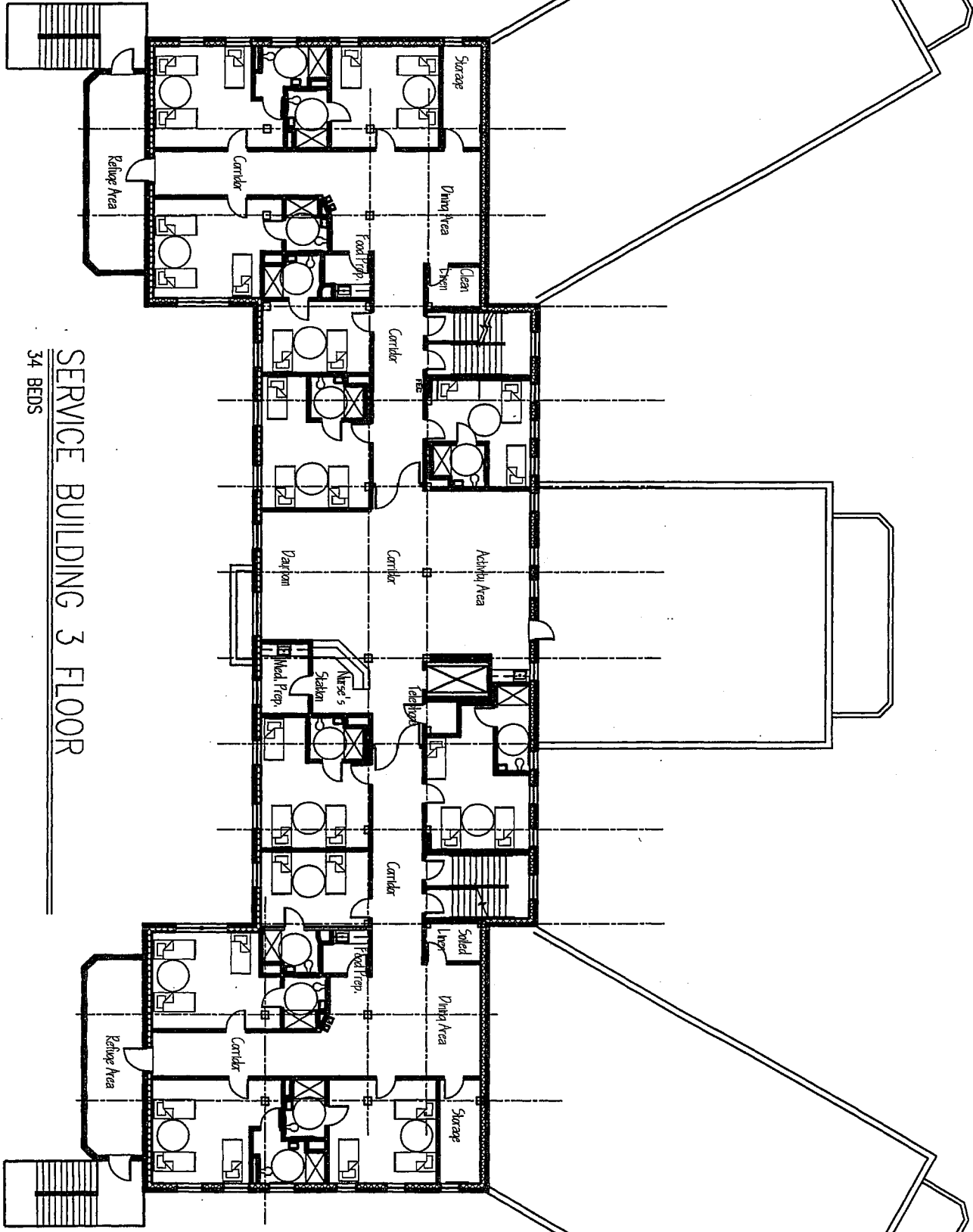
57 BEDS

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SERVICE BUILDING 2 FLOOR
57 BEDS

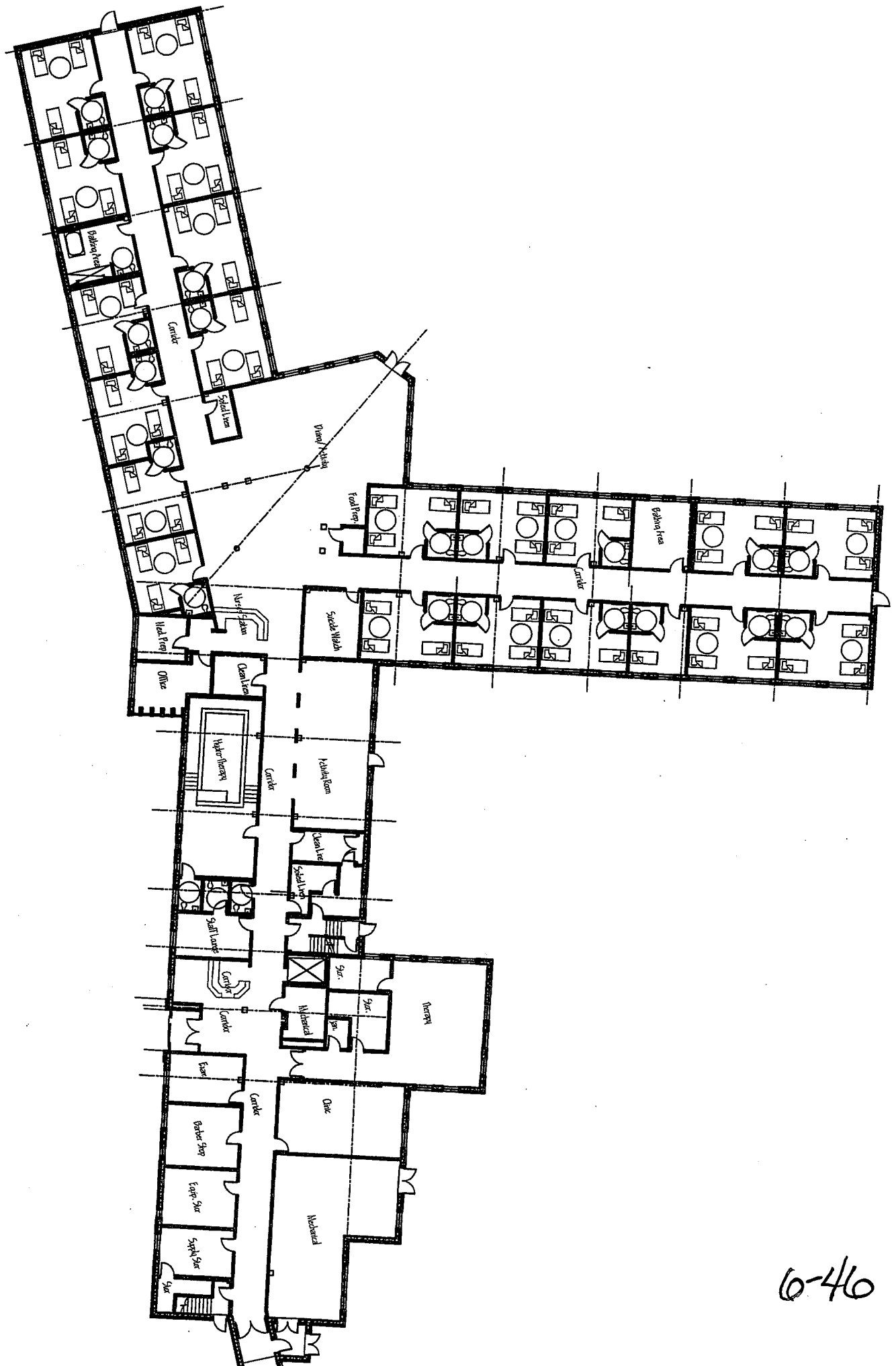
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SERVICE BUILDING 3 FLOOR
34 BEDS

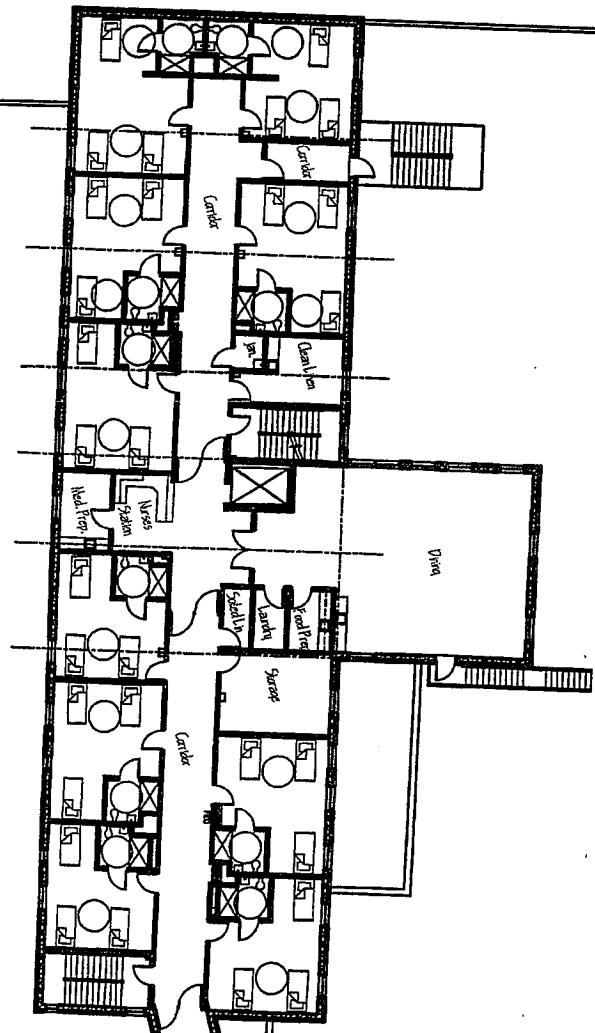
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TREATMENT BUILDING 1 FLOOR
63 BEDS



6-46

TREATMENT BUILDING 2 FLOOR
30 BEDS



6-47

PROJECT REQUEST EXPLANATION

DA-418B

**AGENCY: Kansas Department of Corrections
Norton Correctional Facility**

FISCAL YEAR: 2018

DATE: July 1, 2012

1. Project Title: Construct Addition to Warehouse

2. Project Priority: S10

3. Project Description and Justification:

NCF needs an addition built to the current Warehouse to eliminate storing excess chemicals and canteen items in the Old Supply Building and to give additional security to items that need to be in locked storage. The locked storage area will be to store canteen items that cannot be delivered to Medium Canteen immediately and would eliminate theft by the inmates. We currently store some supplies in the old supply building. We order larger quantities to obtain a better price and to keep enough in stock for 4-6 weeks of sales. We would like to build a 40' X 60' X 14' steel building with an insulated overhead door and insulated walk door.

4. Estimated Project Cost:

1) Construction, including fixed equipment and sitework	\$	265,438
2) Architect's Fee		18,581
3) Moveable Equipment		-
4) Project Contingency		14,201
5) Miscellaneous Costs		5,994
TOTAL	\$	304,213

5. Project Phasing:

1) Preliminary Planning (incl. misc. costs)	
2) Final Planning (incl. misc. costs)	
3) Construction (incl. misc. & other costs)	304,213
TOTAL	\$ 304,213

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						\$0
FY 2013						\$0
FY 2014						\$0
FY 2015						\$0
FY 2016						\$0
FY 2017						\$0
FY 2018	\$304,213					\$304,213
TOTAL	\$304,213	\$0	\$0	\$0	\$0	\$304,213

**KANSAS DEPARTMENT OF CORRECTIONS
DA-418B DOC SUPPLEMENTAL SHEET**

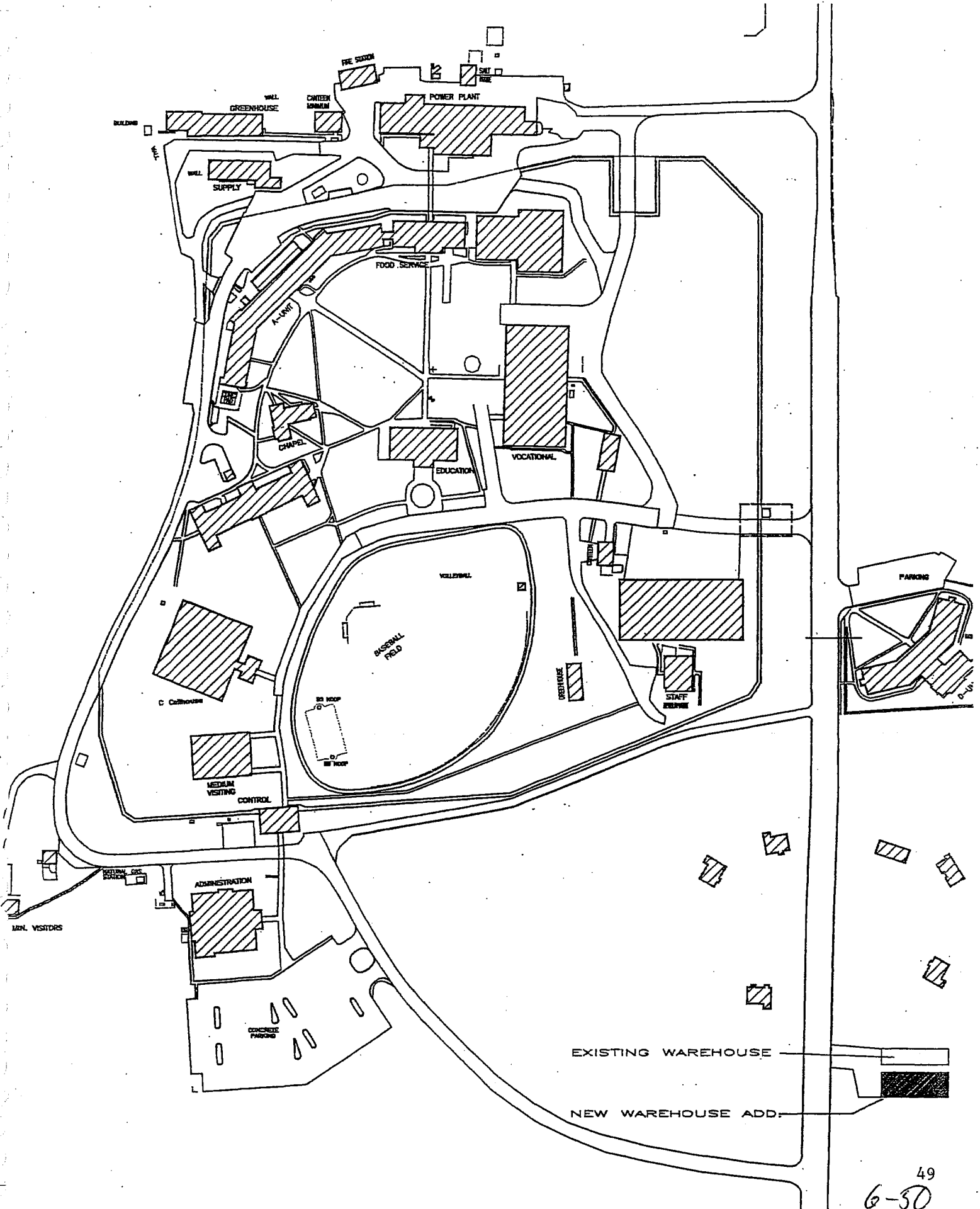
1. **Project Title:** Construct Addition to Warehouse Building 2. **Project No:** S10 3. **Date:** 07/01/12

4. Detailed Cost Estimate:

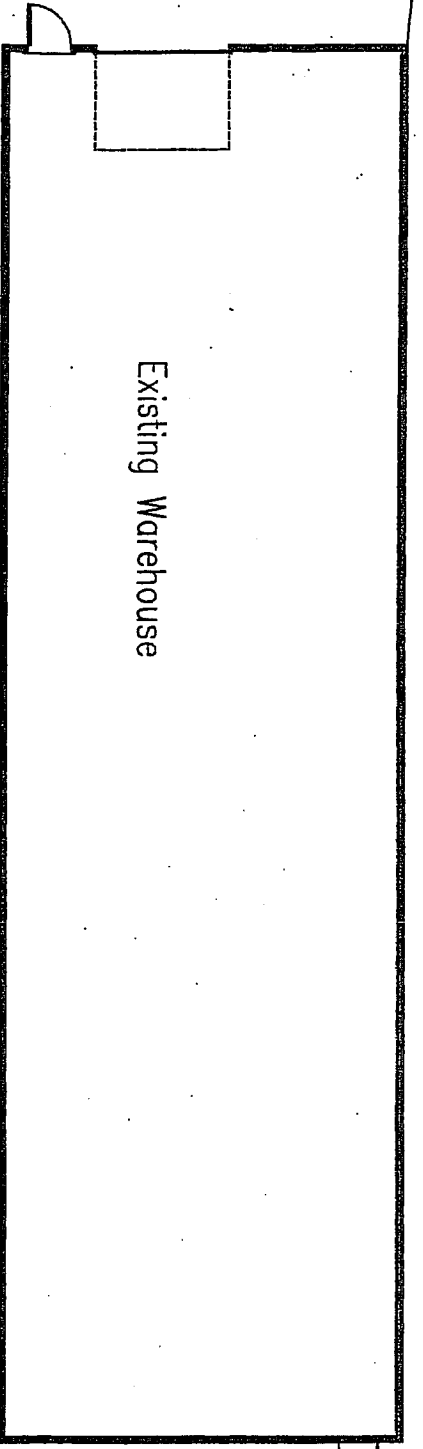
No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			\$ 6,000
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			8,750
3.	Basic Building Construction (demolition, repair, remodel, new construction, etc.)			175,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, Air Conditioning Systems			6,500
6.	Building Electrical (service equipment, power supply, lighting)			8,500
7.	Communications systems			2,400
8.	Security systems			5,200
9.				
10.	<i>Total Items 1 - 9</i>			\$ 212,350
11.	Escalation to Future Years	25.00%		53,088
12.	<i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 265,438
13.	Design Fees (architectural, engineering, consultant)	7.00%		18,581
14.	DOAS			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			18,581
16.				SUBTOTAL \$ 284,018
17.	Moveable Equipment - Storage Racks			15,000
18.	Special Equipment			
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			
21.				SUBTOTAL: \$ 284,018
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		14,201
23.				SUBTOTAL: \$ 298,219
24.	Other Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	1.00%		2,982
25.				SUBTOTAL: \$ 301,201
26.	Architectural Services Management Fee (1% of Line 25)			3,012
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			\$ 304,213

5. Remarks:

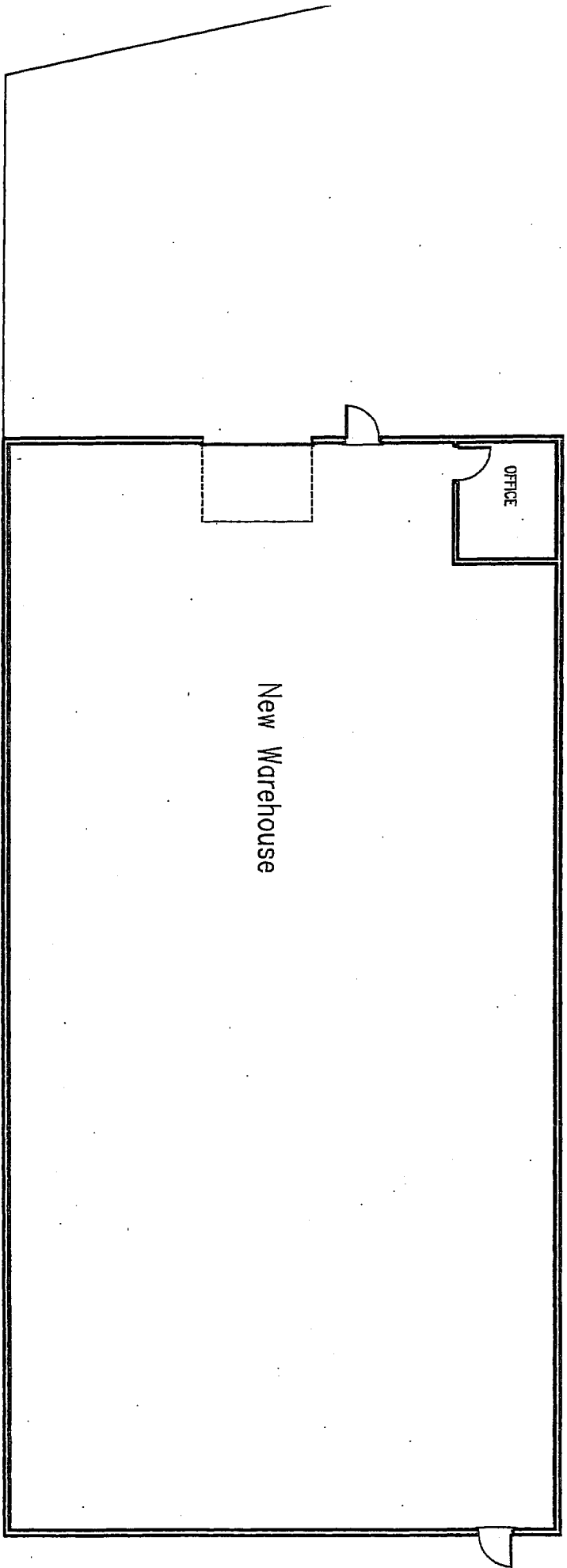
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Norton Correctional Facility



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Warehouse Expansion Floor Plan