



HOUSE COMMITTEE ON TRANSPORTATION

February 2, 2012

KDOT Mission

The Kansas Department of Transportation (KDOT) mission is to provide a multi-modal transportation system that serves the mobility needs of Kansans and positively contributes to economic growth of the state.

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Transportation is about moving people and goods:

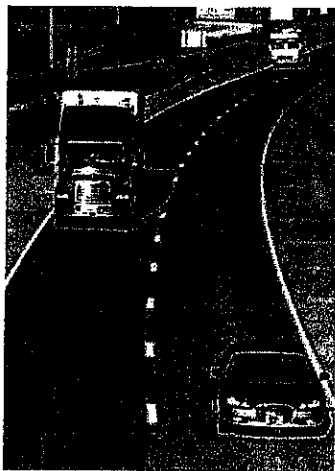
It's also about...

enhancing **safety**

supporting **the economy**

creating **jobs**

Transportation Moves People and the Kansas Economy



10,000 miles of state highways

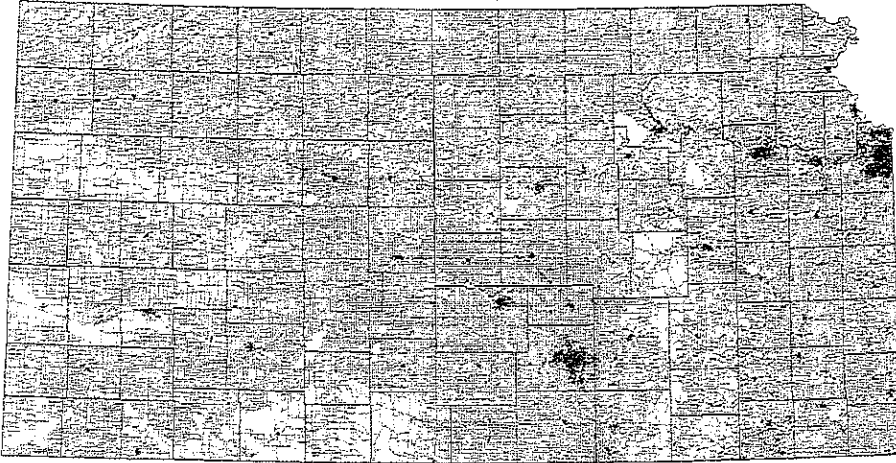
29.8 billion Vehicle Miles
Traveled

2 million+ registered vehicles

Nearly 2 million licensed drivers

\$160 billion+ of goods shipped
to, from and within Kansas
each year

**The Kansas Highway System:
140,000 miles of local roads & 25,000 bridges**



KDOT Programs

30 Years of Transportation

- **Comprehensive Highway Program (CHP)**
 - 1989-1997
 - Focused on preservation
 - First time state funded transit

- **Comprehensive Transportation Program (CTP)**
 - 2000-2009
 - Focused on expansion
 - First time state funded aviation and rail

- **T-Works**
 - 2010-2020
 - Focus on maintaining the system
 - Economic Development



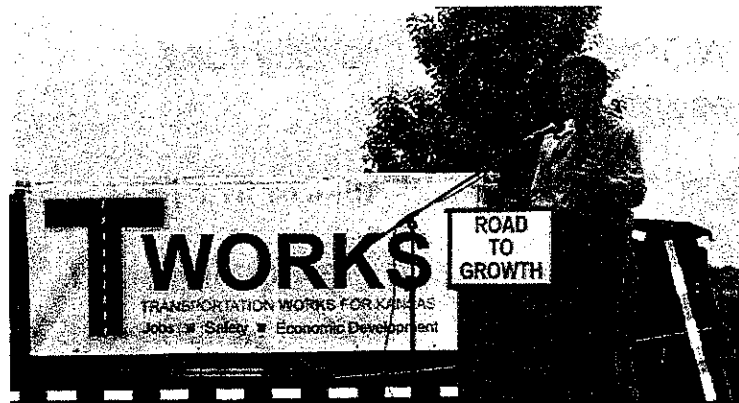
How they were funded

| | CHP | CTP as passed | CTP adjusted | TWORKS |
|------------|-----------------------------|------------------|-----------------|-----------------------------|
| MFT | 7¢ phased | 4¢ phased | 6¢ phased | |
| Sales Tax: | | | | |
| --Direct | .25¢ | -- | .45¢ | .4¢ |
| Deposit | 10%→6% | 12% | increase | increase |
| --Transfer | | | 0% | |
| Reg. Fees | | | | |
| --cars | 50% | None | \$5 per | None |
| --trucks | increase 35% increase | None | \$2-10 per | \$100 in heavy trucks |
| Bonds | \$890 M | \$995 M | \$1.272 B | \$1.7 B |

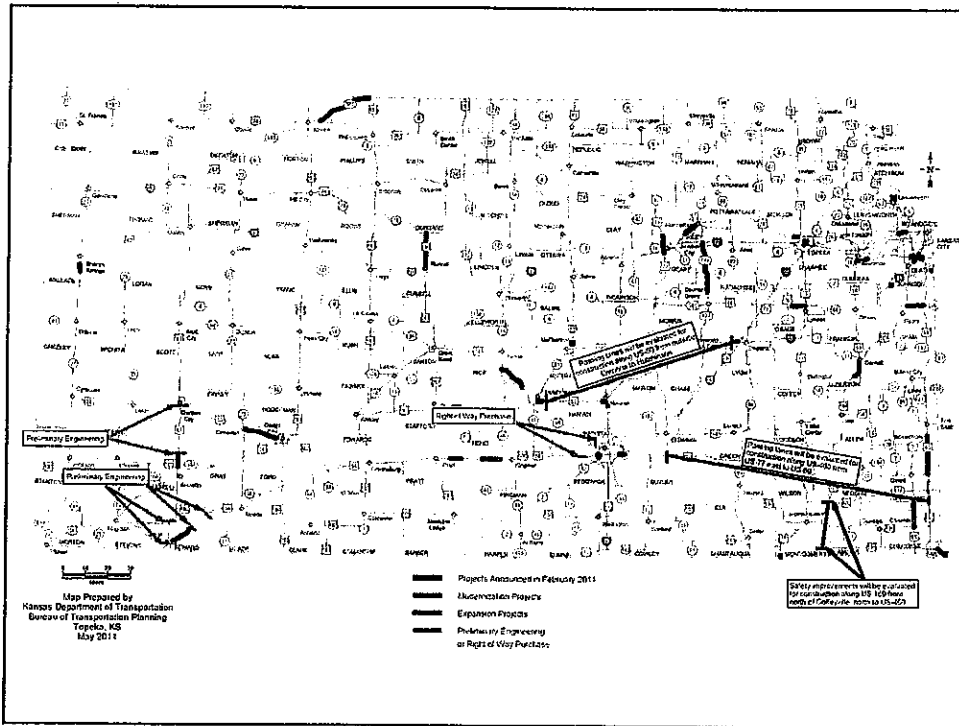
TWORKS

| | (\$millions) |
|----------------------|--------------|
| Preservation | \$4.2B |
| Mod/Expansion | \$1.8 B |
| Transit | \$100 |
| Aviation | \$46 |
| Rail | \$40 |
| SCCHF | \$1.6 B |
| Total Program | \$7.8 |

T-WORKS Projects Announced



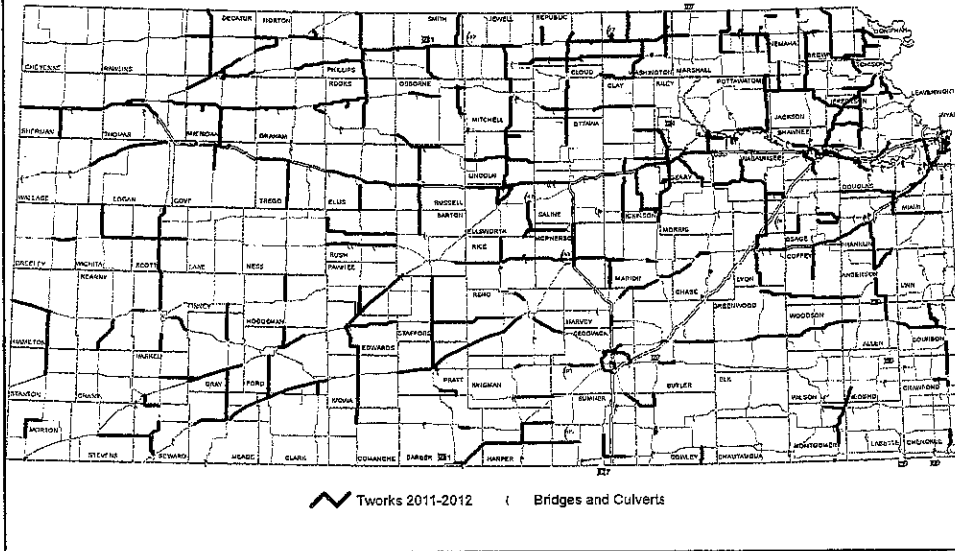
- 37 expansion and modernization projects totaling \$1.8 billion announced



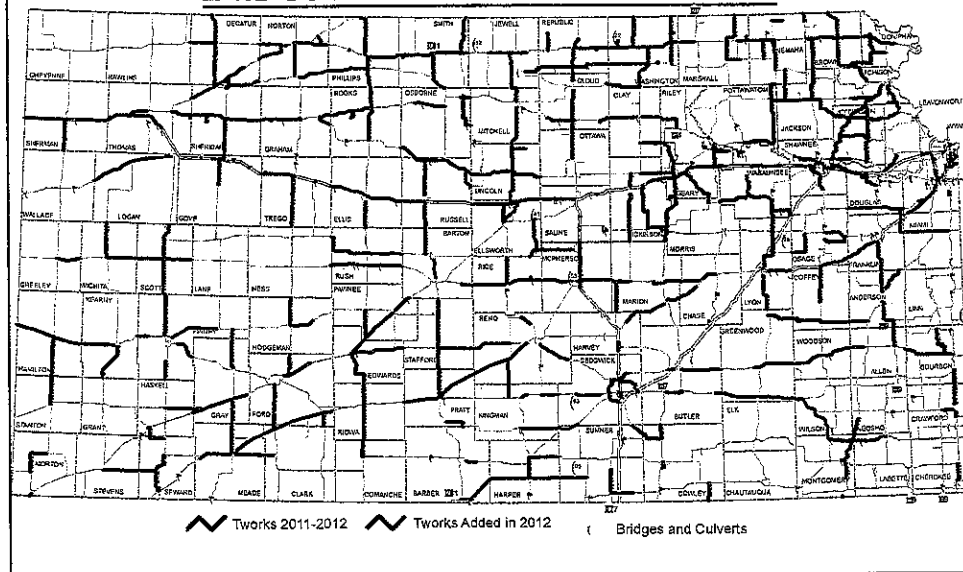
Preservation Work

- T-WORKS designed to fully fund preservation
- October 2011, \$626 million in Preservation
- Recently announced the acceleration of \$50 million worth of preservation work to take advantage of low bid prices and to generate more jobs across the state

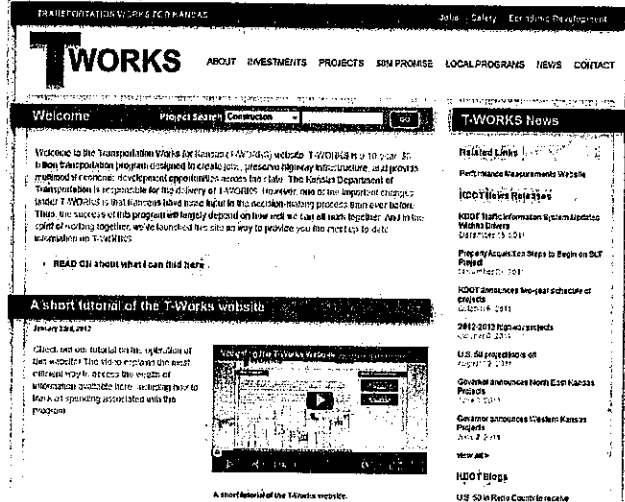
Original TWorks Preservation Projects in Fiscal Years 2011-2012



TWorks Preservation Projects in Fiscal Years 2011-2012



More info about projects at www.ksdot.org/tworks



2011 Program Updates

Implementation Update

Economic Development Set-Aside Program Update

2011 Economic Development Update

- \$10 Million per year
- Funding originally scheduled to start in 2013 but was accelerated to begin in 2011
- Economic Development Advisory Panel
 - Secretary of Transportation
 - Secretary of Commerce
 - State Transportation Engineer
 - Kent Glasscock
 - Tim Witsman
- 45-day response to Application

2011 Economic Development Update

Approved & Committed Projects

| Business | Location | KDOT Investment | Jobs | Capital Investment |
|-----------------------|----------------|-----------------|------|--------------------|
| MARS | Topeka | \$4,100,000 | 425 | \$160 Million |
| McCarty Dairy | Thomas County | \$328,000 | 42 | \$18 Million |
| CAT Worktools | Wamego | \$750,000 | 120 | \$37 Million |
| Berry Plastics | Douglas County | \$300,000 | 11 | \$19 Million |
| Tindall/New Millenium | Newton | \$1,700,000 | 860 | \$88 Million |

2011 Program Updates

Implementation Update

Bus on Shoulder Program

KDOT funding

State

- Preserving T-WORKS revenue critical



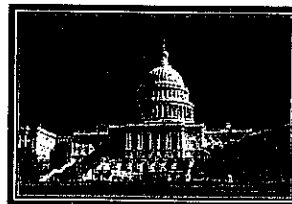
Federal proposals

Senate version

- 2 year bill
- Maintains current funding levels

House version

- New 5-year bill being crafted
- Maintains current funding levels

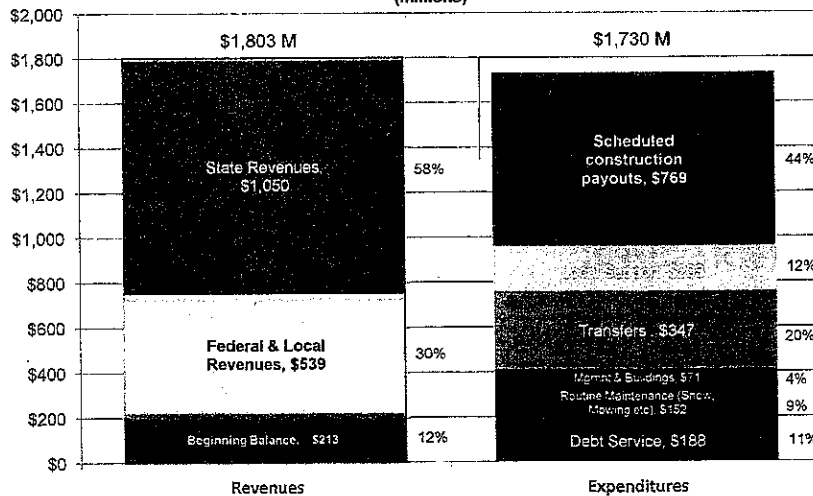


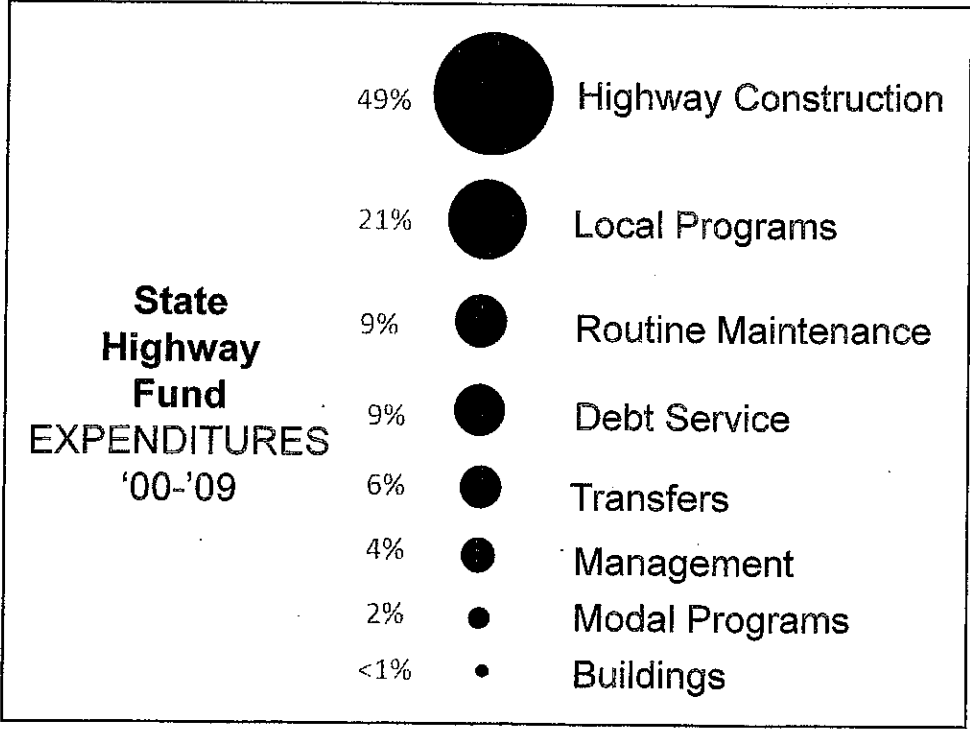
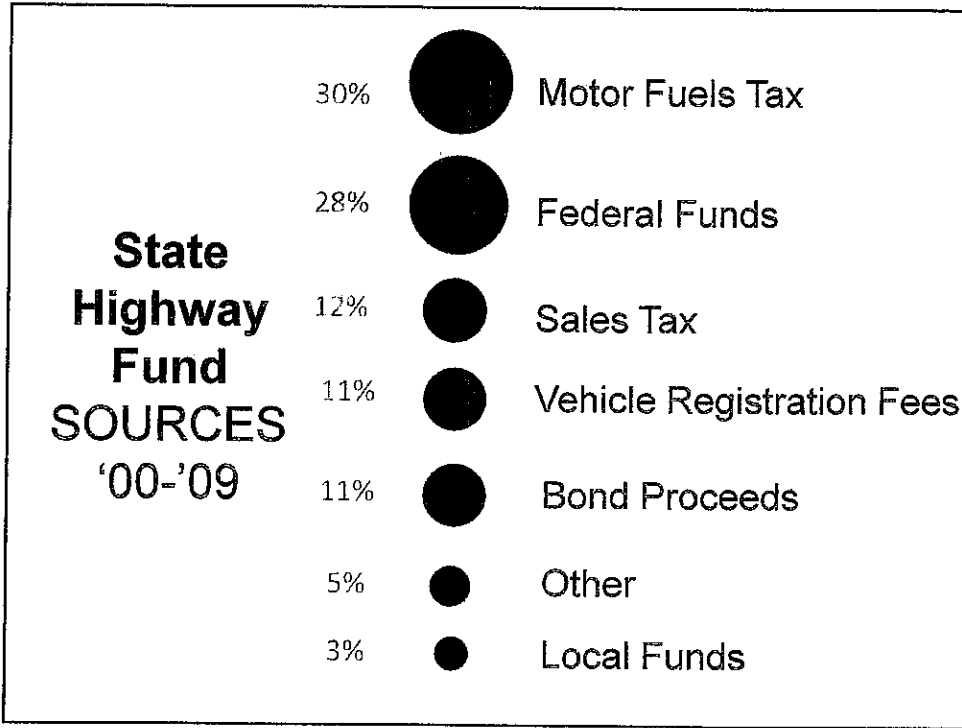
Economic impacts: 5 Case Studies

| Project | Project Cost | Jobs Added | Economic Value Added |
|--|----------------|---------------|----------------------|
| Parsons - US-400 Bypass | \$27 M | 1,400 | \$56 M |
| Wichita - K-96 Bypass | \$103 M | 24,000 | \$1.6 B |
| WY County - 110 th St Interchange | \$50 M | 5,700 | \$186 M |
| Overland Park - Nall Ave Interchange | \$48 M | 17,500 | \$4.1 B |
| Hays - Commerce Pkwy Interchange | \$3.5 M | 2,200 | \$111 M |
| TOTAL | \$231 M | 50,800 | \$6.1 B |

Revenues and Expenditures

FY 2012 State Highway Fund Revenues and Expenditures
(millions)





KDOT Today

KDOT's Resources Strategically Deployed

2,727 employees

2,100 employees in 6 districts / 26 areas

Road maintenance and construction
inspection

600 employees at headquarters

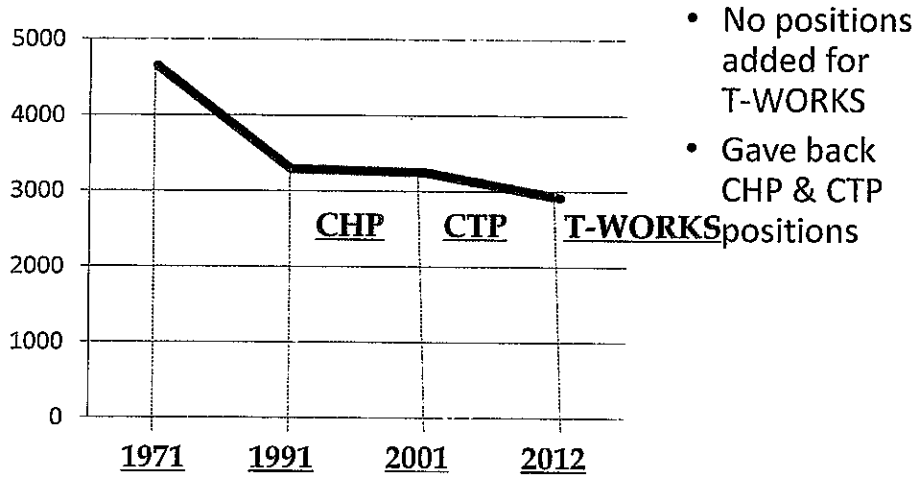
Planning and local projects

Road and bridge design

Aviation, rail, and transit services

Signs, access, and speed limits

KDOT Workforce



Questions?



Kansas Department of Transportation

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