House Energy Committee

Electric & Water Smart Meter Presentation

Board of Public Utilities

March 2, 2012

Electric Utility Profile

- ➤ Electric Meters 69,336
- ➤ Electric Gen. Capacity 613 MW
- ➤ Summer Peak (8/2007) 529 MW
- ➤ Electric Substations 29
- ➤ Electric T&D Lines 3,139 Miles
- Customer Classes by Sales
 - Residential 27%
 - Commercial 36%
 - Industrial 23%
 - Other 14%



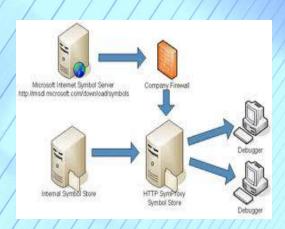
Water Utility Profile

- ➤ Water Meters 56,809
- ➤ Pumping Stations 6
- ➤ Water Mains Miles
- ➤ Water Storage Capacity 22 Million Gals.
- ➤ Avg. Water Production 30 MGD
- ➤ Peak Treatment Production 48 MGD
- ➤ Peak Treatment Capacity 54 MGD



AMI System Components

- Electric and Water Smart Meters
 - Elster for Electric
 - Neptune for Water
- AMI Backhaul Communications
 - Elster "Gatekeepers"
 - Tropos Wireless broadband
 - Fiber KCBPU fiber optics
- Meter Data Management System
 - eMeter / Siemens



KCBPU AMI Project Details

- >Two year deployment plan
 - Complete software integration
 - Complete communications system by May
 - Replace 7,000 electric meters/month
 - Replace 3,000 water meters/month
 - Install MDMS in 10 months
 - Introduce prepay services
 - Pilot time-of-use rates



Distinguishing Characteristics

- Electric and Water Smart Meter Project
 - Zigbee Communications
 - 8 digit register water meters
- 2.4 GHz Wireless Broadband
 - Smart Grid
 - Mobile Work Management
- Electric and Water Web Presentment
 - Interval Usage & Cost



MDMS Project Phases



Meter-to-Cash Functionality



- Remote connect/disconnect
- On Demand Reads
- Outage Mgmt System integrations
- Web Portal



- MDMS Upgrade
- Demand Response
- Load Research
- Distribution Automation

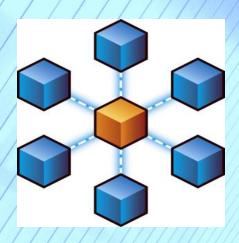
Smart Grid Communications

- ➤ Building a WiFi system using Tropos
 - Network includes pole top devices
 - Broadband through Tropos
 - Fiber backhaul @ substations
 - Enable distribution automation
 - Cap banks, switches, reclosers
 - Monitor system pressure zones/leak detection
 - Enable smart city communications
 - Public safety
 - Mobile work management



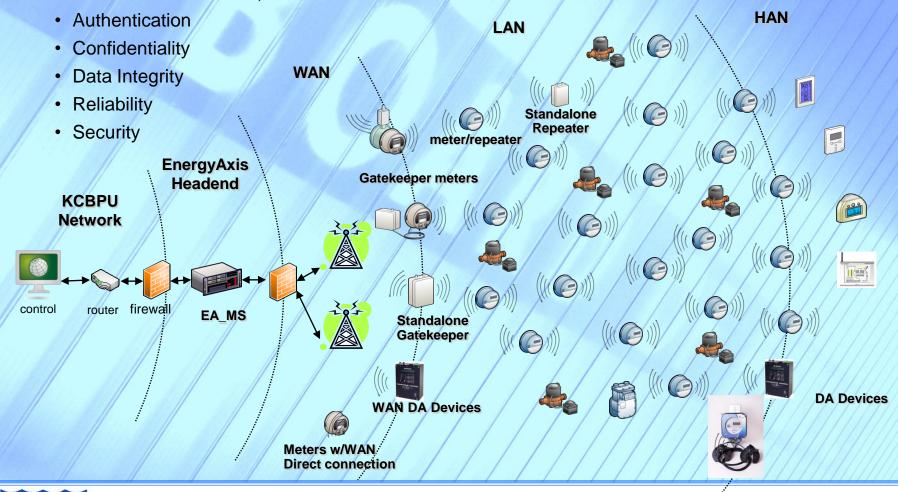
Smart Grid Integration

- AMR/AMI
 - Elster Headend
- Customer Information System
 - Harris "Cayenta"
- Meter Data Management System
 - eMeter
- Outage Management System
 - Milsoft "Dispatch"
- Demand Response
 - Honeywell Thermostats



Structure of EnergyAxis

A field proven, end-to-end Network providing required Smart Grid characteristics;





Key Factors in Business Plan

- Needed more that just a meter reading system
 - Conduct thorough planning process
 - Had to improve operations/achieve cost reductions
 - Collect usage data on all customers
- Ability to present load & water usage
 - Reporting / Business Intelligence
 - Web portal / customer
- Enabling other smart grid technologies
 - CIS, MDM, OMS, DA, DR / interoperability



Electric Utility Benefits

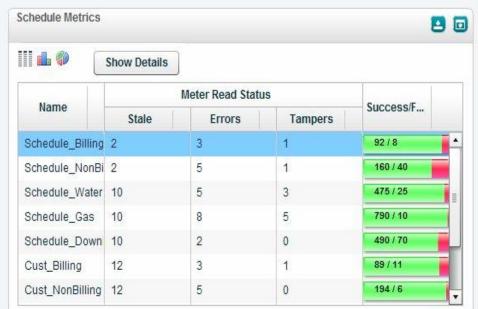
- √ 15 minute interval reads
- ✓ Upload load profile data every 6 hours
- ✓ Reduced operating costs
- ✓ Perform remote connects/disconnects
- ✓ Rapid notification of outages
- ✓ Leak detection
- ✓ Aggregated voltage points
- ✓ Network analytical tools
- ✓ Improve environmental footprint



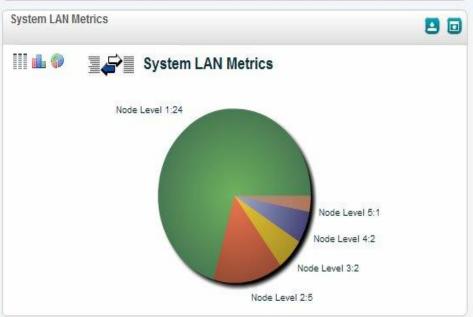
Customer Benefits

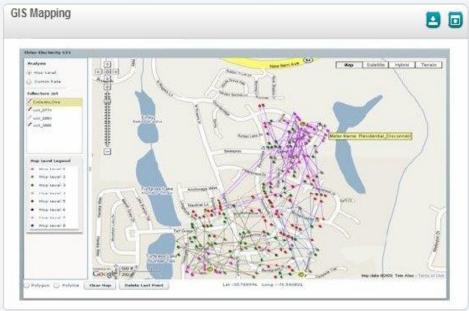
- ✓ Quickly obtain recent usage
- ✓ Speed up read & billing processes
- ✓ Eliminate meter reading errors
- ✓ Identify days of high electric & water usage
- ✓ Enable demand response programs
- ✓ Revenue assurance
- √ Launch customer portal
- ✓ Specialized customer care to Key Accounts
- ✓ Reducing outage related costs for customers











Demonstration Energy Engage: Engaging Consumers

 Leading Consumer Engagement

Integrated into utility CIS

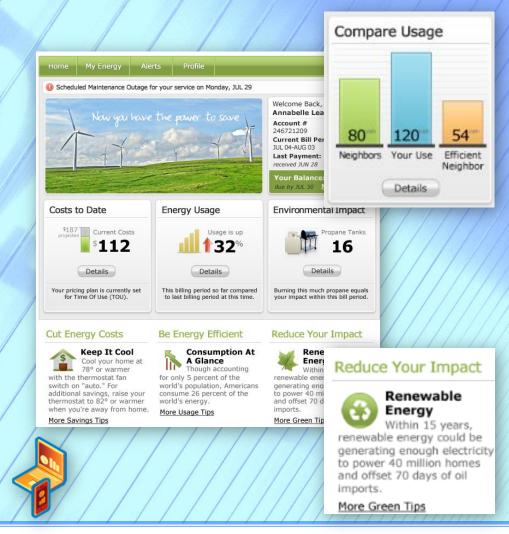
Encouraging peak load reduction

Proactive demand response

Variable pricing promotions

Consumer collaboration for conservation

Improved customer support through education







Cut Costs



Keep It Cool

Cool your home at 78° or warmer

with the thermostat fan switch on "auto." For additional savings, raise your thermostat to 82° or warmer when you're away from home.

More like this

Be Efficient



A Glance Electric

Though accounting for only 5 percent of the world's population, Americans consume 26 percent of the world's energy.

More like this

Reduce Your Impact



Renewable Energy Water

Within 15 years, renewable energy could be generating enough electricity to power 40 million homes and offset 70 days of oil imports.

More like this

Multi-commodity with usage & cost



Lessons Learned

- Continue to refine system data
- Continue to improve internal processes
- Continue to build 'smart grid' utility
- Continue to improve customer service

Thank You Questions?