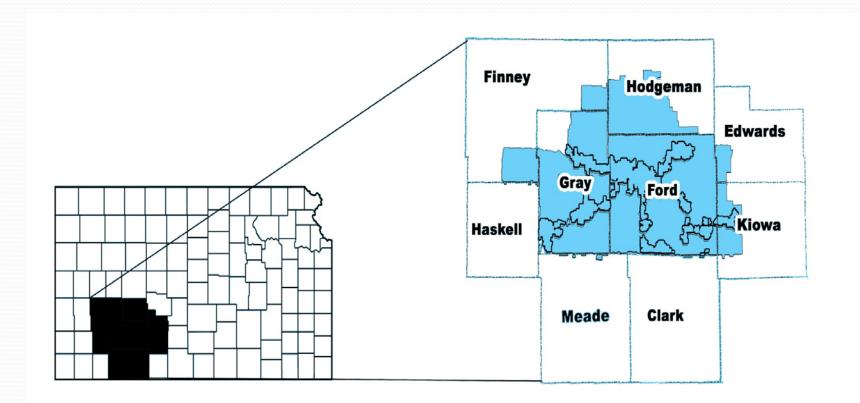
Victory Electric Cooperative AMI System Update 3/2/2012

By: Terry Janson, CEO Harold Flax, Systems Analyst



A Touchstone Energy[®]Cooperative K

Victory Electric Territory Map

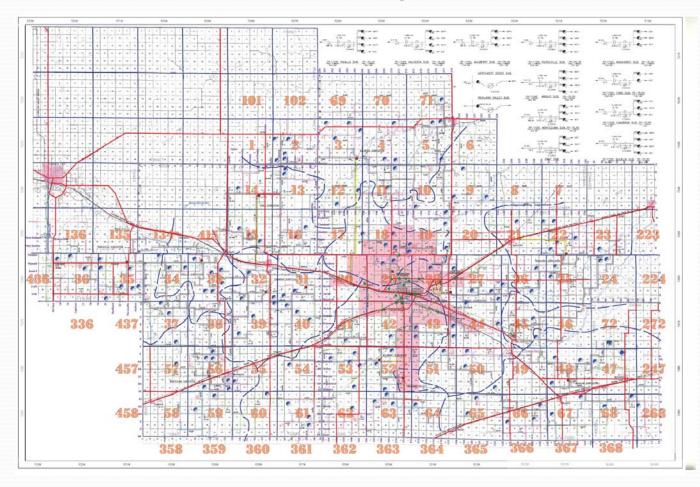


What is planned for 2012 Cont.

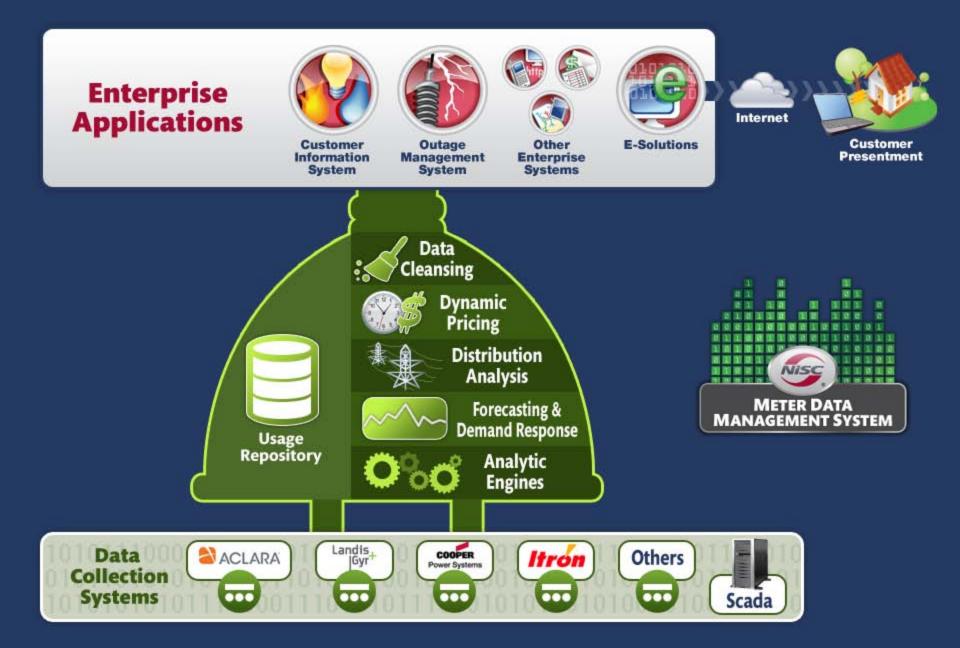
- Complete residential (2,300 meters) deployment in our rural territory and small towns.
- Meter Data Management (MDM)
 - Provide our customers with a web portal. Scheduled for implementation in July 2012.
- Distribution Automation
 - Scheduled for 3rd quarter implementation



AMI Project Status 2010



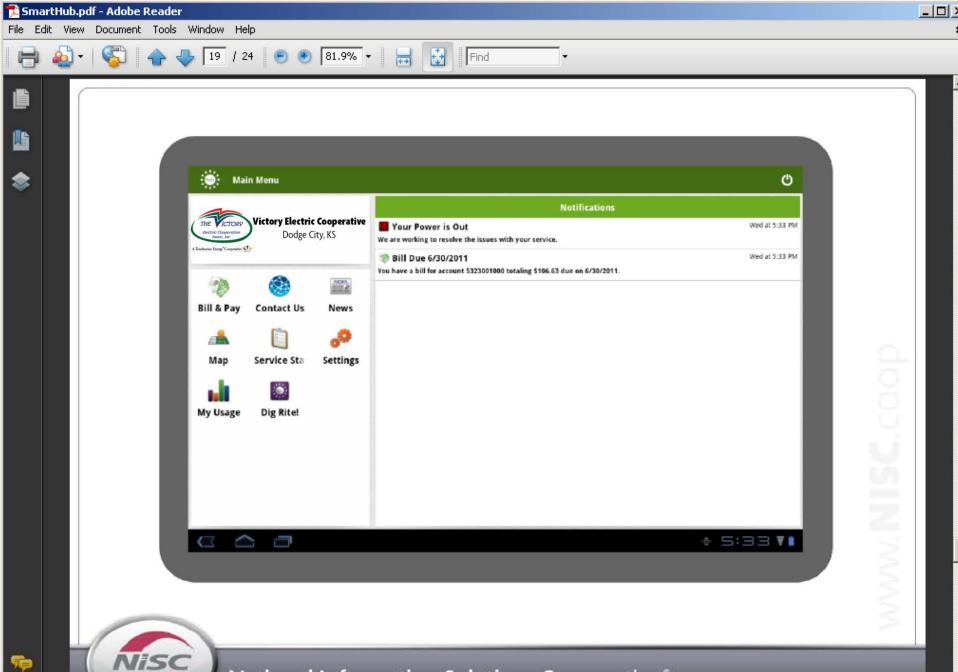
THE ICTORY Electric Cooperative Assoc, Inc.



Customer Information System

- Customer able to view information on a cell phone, tablet or home computer, including:
 - Bill pay
 - Usage patterns
 - Outage information





National Information Solutions Cooperative®

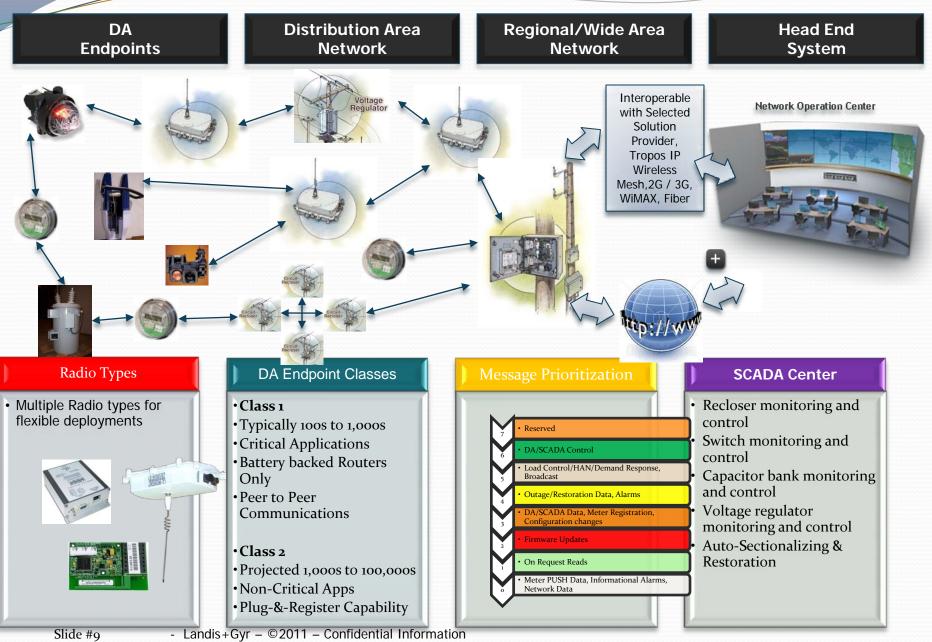
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Distribution Automation (DA)

- What is DA? Real-time monitoring and intelligent control of distribution system and substations
- What will it do for VEC, members? Quicker response to outages by know where the outage occurred . DA also allows VEC to monitor and control voltage, reducing energy costs from line loss.



DA Network Architecture Overview



Current Status of Victory Electric's AMI System



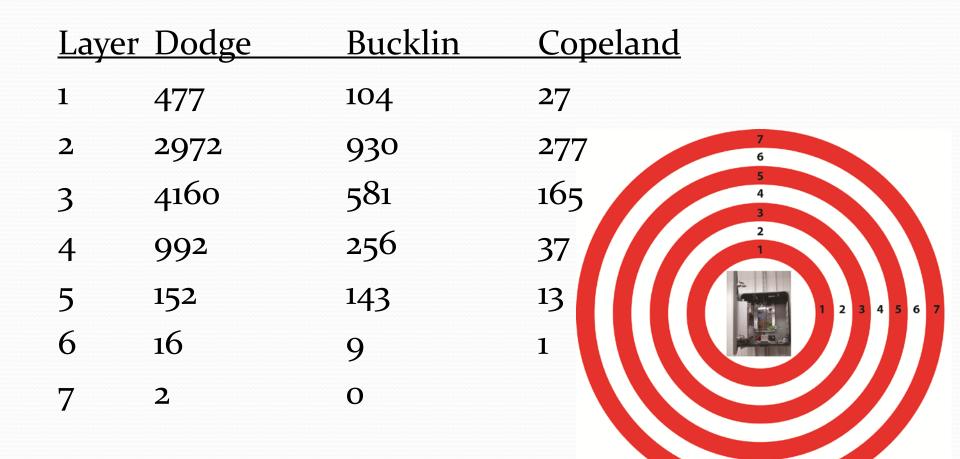
The Components of AMI

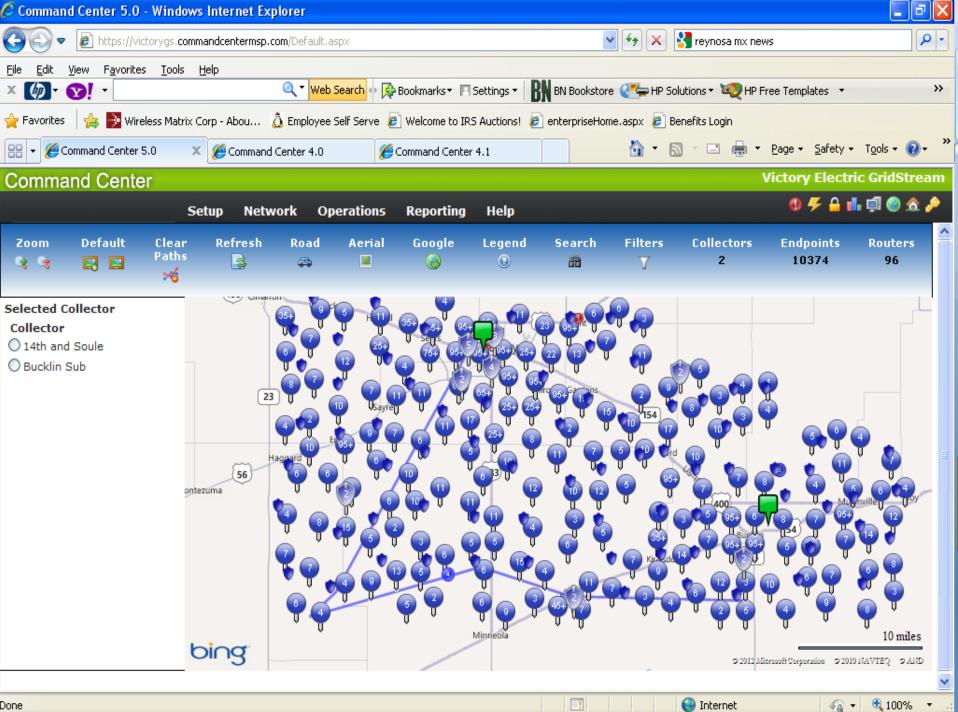


- Urban Collector Site
- Rural Collector Site
- Router
- Meter
- Meter Installation

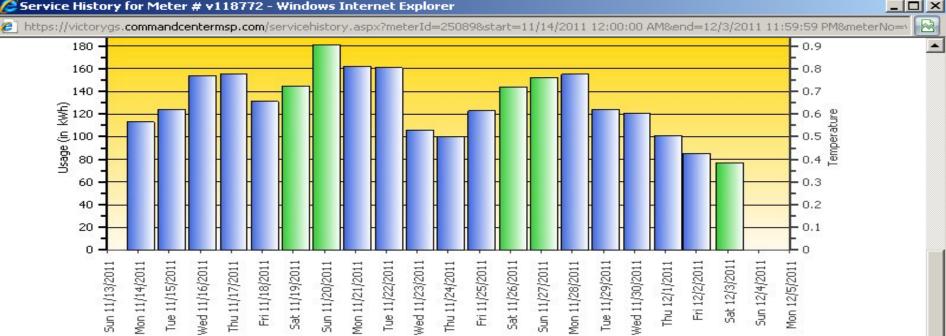


Layer Endpoints Feb 23, 2012





Service History for Meter # v118772 - Windows Internet Explorer



Date	Meter Reading	Usage (kWh)	Received (-kWh)	Net (kWh)	Period	
Mon 11/14/2011	7105	113	0.0000	113		
Tue 11/15/2011	7229	124	0.0000	124		
Wed 11/16/2011	7383	154	0.0000	154		
<u>Thu 11/17/2011</u>	7538	155	0.0000	155		
Fri 11/18/2011	7669	131	0.0000	131		
Sat 11/19/2011	7814	145	0.0000	145		
Sun 11/20/2011	7995	181	0.0000	181		
Mon 11/21/2011	8157	162	0.0000	162		
Tue 11/22/2011	8318	161	0.0000	161		
Wed 11/23/2011	8424	106	0.0000	106		
Thu 11/24/2011	8524	100	0.0000	100		
Fri 11/25/2011	8646	123	0.0000	123		
Sat 11/26/2011	8790	144	0.0000	144		
Sun 11/27/2011	8942	152	0.0000	152		
Mon 11/28/2011	9098	155	0.0000	155		
Tue 11/29/2011	9222	124	0.0000	124		
Wed 11/30/2011	9343	121	0.0000	121		
Thu 12/1/2011	9445	101	0.0000	101	-1 hr 56 min	
Fri 12/2/2011	9529	85	0.0000	85	+1 hr 56 min	
Sat 12/3/2011	9607	77	0.0000	77		-
Done			Intern	et	🖓 🔹 🔍 100% 🔹	. //

System Performance on 12/31

	2010	2010	2011	2011
<u>System</u>	Installed	Read %	Installed	Read %
Stat Signal	3,484	99.9%	2,887	100%
0		///		
Gridstream	7,095	99.9%	10,734	99.8%
Gildstreum	<i>,,~,,</i> ,	99·9 ⁷ °	10,754	33.070
Total	10,579	99.9 %	13,621	99.8%
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Command & Control

Read-in/Read-out commands issued

	2010	2011	
<u>Month</u>	Read-in/out	Read-in/out	
Jan	52	115	
Feb	153	81	
March	786	227	
April	639	225	
May	498	206	
June	508	495	
July	217	628	
August	507	553	
September	452	264	
October	296	251	
November	223	211	
<u>December</u>	417	183	
TOTAL	4,748	3,439	8,187



Command & Control

Connect/Disconnect commands issued

	2010	2011	
Month	Connect/Disc	Connect/Disc	
Jan	0	82	
Feb	0	156	
March	42	225	
April	17	295	
May	54	379	
June	159	274	
July	53	314	
August	413	445	
September	409	490	
October	377	630	
November	116	336	
<u>December</u>	86	147	
TOTAL	1,726	3,773 5,499	



Operational Savings on Monthly Reads

	2010	2011
Month	Savings	<u>Savings</u>
January	\$16,657	\$36,098
February	\$21,163	\$37,403
March	\$22,764	\$42,280
April	\$24,528	\$42,709
May	\$26,814	\$42,848
June	\$26,869	\$43,219
July	\$26,869	\$43,219
August	\$26,869	\$47,568
September	\$26,869	\$59,430
October	\$29,394	\$59,430
November	\$29,394	\$68,283
December	<u>\$33,287</u>	<u>\$71,678</u>
Annual Saving	\$311,477	\$594,168



Annual AMI Operational Savings

	Meters	Annual
<u>Year</u>	<u>Installed</u>	<u>Savings</u>
2008	1,967	\$ 51,274
2009	2,811	\$ 88,956
2010	10,579	\$ 393,964
2011	13,621	<u>\$1,017,735</u>
Total		\$1,551,929

 Total Investment on 12/31/2011
 \$3,746,710

 ** Projected savings for 2012
 \$1,180,000



Thank You

Questions?

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