

Problem Gambling and Addictions Grant Fund as of March 29, 2012 (with revised revenue estimates)

	FY 2011 Actuals	FY 2012 Gov Rec	FY 2012 Conf Rec	FY 2013 Gov Rec	FY 2013 Conf Rec
Beginning Balance	\$ 26,598	\$ 142,509	\$ 142,509	\$ 1,178,509	\$ 1,178,509
Revenues*	906,747	4,126,000	4,126,000	8,052,000	8,052,000
Transfer to State General Fund	-	(900,000)	(900,000)	-	-
PIHP (Medicaid) expenditures	-	(1,450,000)	(1,450,000)	(6,450,000)	(6,450,000)
Problem Gambling Services	(790,836)	(740,000)	(740,000)	(740,000)	(740,000)
Transfer to Governor's Office****	-	-	-	-	(450,000)
	<u>\$ 142,509</u>	<u>\$ 1,178,509</u>	<u>\$ 1,178,509</u>	<u>\$ 2,040,509</u>	<u>\$ 1,590,509</u>

\* Includes \$80,000 annual transfer in from the State Gaming Revenue Fund pursuant to KSA 79-4806 and \$20,000 transfer from State Bingo Regulation Fund.

\*\*\*\* For expenditures related to domestic violence programs and children's advocacy centers.