

History of Mental Health Funding

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Community Mental Health Centers										
<i>Funding for Uninsured and Infrastructure</i>										
State Aid	\$ 10,233,297	\$ 7,733,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	\$ 10,233,297	
Consolidated Grants	28,268,698	25,874,024	28,210,049	28,220,130	31,082,431	31,066,300	21,874,340	20,074,340	10,890,993	
Mental Health Block Grant	2,728,707	2,728,707	2,851,707	2,748,707	2,649,857	2,465,801	2,465,801	2,465,801	2,465,801	
Federal Social Services Block Grant	2,934,316	5,270,343	2,934,317	2,934,317	3,179,236	-	-	-	-	
Family Centered System of Care and Other CIF	4,937,000	5,937,000	5,937,000	5,937,000	5,937,000	5,721,944	5,000,000	5,000,000	5,000,000	
TOTAL Grants	\$ 49,102,018	\$ 47,543,371	\$ 50,166,370	\$ 50,318,370	\$ 49,902,585	\$ 49,487,342	\$ 39,573,438	\$ 37,773,438	\$ 28,590,091	
Funding for Medicaid Recipients										
Direct Medicaid Payments	\$ 51,443,665	\$ 63,134,616	\$ 71,261,033	\$ 84,868,054	\$ 65,816,299	\$ 72,857,974	\$ 166,246,701	\$ 170,578,640	\$ 176,396,005	
Medicaid Certified Match Grant	11,573,081	15,645,154	16,519,850	19,562,865	19,678,394	18,508,435	-	-	-	
SED Waiver Federal Share	8,545,009	10,072,990	12,477,254	15,043,814	15,407,292	16,529,663	-	-	-	
SED Waiver Certified Match Grant	5,658,796	5,890,301	8,566,939	9,719,930	10,034,075	10,954,764	-	-	-	
Medikan	4,598,820	5,168,140	4,296,419	5,445,956	5,126,307	4,889,944	-	-	-	
TOTAL Medicaid	\$ 81,819,371	\$ 99,911,201	\$ 113,121,495	\$ 134,640,619	\$ 116,062,367	\$ 123,740,780	\$ 166,246,701	\$ 170,578,640	\$ 176,396,005	
TOTAL CMHC Funding	\$ 130,921,389	\$ 147,454,572	\$ 163,287,865	\$ 184,958,989	\$ 165,964,952	\$ 173,228,122	\$ 205,820,139	\$ 208,352,078	\$ 204,986,096	
Number of Medicaid Recipients	28,669	31,984	34,977	42,247	41,437	38,840	38,208	40,648	42,187	
Residential Treatment										
PRTFs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,434,293	\$ 36,276,452	\$ 42,172,359	
NFMHs	14,242,525	13,625,423	13,425,068	13,117,334	11,750,315	13,574,494	14,484,069	15,578,223	15,814,601	
TOTAL Residential Treatment	\$ 14,242,525	\$ 13,625,423	\$ 13,425,068	\$ 13,117,334	\$ 11,750,315	\$ 13,574,494	\$ 43,918,362	\$ 51,854,675	\$ 57,986,960	
State Mental Health Hospitals										
LSH	\$ 30,861,782	\$ 32,269,010	\$ 35,948,370	\$ 40,458,105	\$ 45,516,019	\$ 51,400,696	\$ 54,010,803	\$ 53,447,191	\$ 56,302,029	
OSH	20,666,556	19,503,126	19,863,218	21,039,618	23,458,913	23,926,848	26,393,531	25,989,756	29,125,352	
RMHF	6,608,776	6,591,998	7,071,519	7,212,977	7,864,088	8,010,786	8,250,004	7,811,108	8,753,096	
TOTAL MH Hospitals	\$ 58,137,114	\$ 58,364,134	\$ 62,883,107	\$ 68,710,700	\$ 76,839,020	\$ 83,338,330	\$ 88,654,338	\$ 87,248,055	\$ 94,180,477	
TOTAL Mental Health Services	\$ 203,301,028	\$ 219,444,129	\$ 239,596,040	\$ 266,787,023	\$ 254,554,287	\$ 270,140,946	\$ 338,392,839	\$ 347,454,808	\$ 357,153,533	