

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2011 - 2012**

Agency/Program	Legislature Final Approved FY 2011	Gov. Rec. FY 2011	Gov. Rec. FY 2012	House Committee Adjustments FY 2012
<b>Department of Commerce</b>				
Operating Grant	\$ 13,060,619	\$ 13,080,487	\$ 9,803,058	\$ -
Older Kansans Employment Program	294,682	294,682	294,652	-
Rural Opportunity Program	1,756,681	1,765,017	-	-
Senior Community Services Employment Program	9,141	9,141	141,061	-
Kansas Commission on Disability Concerns	192,026	201,250	-	-
Strong Military Bases Program	307,050	245,640	100,000	-
Rural Opportunity Zones Program	-	-	2,213,887	-
Small Technology Pilot Program	-	-	100,000	-
Community College Competitive Grants	-	-	500,000	-
Engineering Expansion Grants	-	-	1,000,000	-
Centers of Excellence	-	-	1,358,581	-
Entrepreneurial Centers	-	-	968,023	-
Mid-America Manufacturing Center (MAMTC)	-	-	1,025,000	-
Subtotal - Commerce	\$ 15,620,199	\$ 15,596,217	\$ 17,504,262	\$ -
<b>Department of Administration</b>				
Governor's Economic Council	\$ -	\$ -	\$ 200,000	\$ -
<b>Kansas Technology Enterprise Corporation **</b>				
Operations	\$ 1,189,886	\$ 1,079,443	\$ -	\$ -
University & Strategic Research	2,416,000	2,050,328	-	-
Product Development Financing	-	300,000	-	-
Commercialization	1,382,500	1,493,306	-	-
Mid-America Manuf. Tech. Center (MAMTC)	1,000,000	1,025,000	-	-
Subtotal - KTEC	\$ 5,988,386	\$ 5,948,077	\$ -	\$ -
<b>Kansas, Inc.</b>				
Operations	\$ 346,317	\$ 257,561	\$ -	\$ -
<b>Board of Regents &amp; Universities</b>				
Vocational Education Capital Outlay	\$ 2,565,000	\$ 2,565,000	\$ 2,565,000	\$ -
Technology Innovation & Internship	180,500	274,531	180,500	-
EPSCoR	-	-	1,000,000	-
KSU - ESARP	300,815	300,815	301,332	-
FHSU - KAMS	200,000	200,000	-	-
WSU - Aviation Classroom & Training Equipment	5,000,000	5,000,000	5,000,000	-
WSU - Aviation Research	4,998,060	4,998,348	-	-
Subtotal - Regents & Universities	\$ 13,244,375	\$ 13,338,694	\$ 9,046,832	\$ -
<b>Department of Agriculture</b>				
Grain Warehouse Inspection Program	\$ 75,000	\$ 75,000	\$ -	\$ -
Agriculture Marketing Program	-	-	396,331	-
Subtotal - Agriculture	\$ 75,000	\$ 75,000	\$ 396,331	\$ -
<b>Department of Wildlife and Parks</b>				
Travel and Tourism Development	\$ -	\$ -	\$ 1,856,487	\$ -
<b>Total Expenditures</b>	<b>\$ 35,274,277</b>	<b>\$ 35,215,549</b>	<b>\$ 29,003,912</b>	<b>\$ -</b>
<b>Transfers to Other Funds</b>				
Kansas Economic Opportunity Initiatives Fund **	\$ 1,250,000	\$ 367,518	\$ 1,250,000	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	200,000	200,000	200,000	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	-
Public Use General Aviation Airport Development Fund	1,000,000	1,000,000	-	-
KPERS Death and Disability Moratorium	16,236	16,236	-	-
Health Insurance Moratorium	-	-	-	-
State Housing Trust Fund	-	-	159,207	-
State Fair	-	-	5,000,000	-
Affordable Airfare Transfer	-	-	5,785,830	-
State General Fund	3,743,605	3,743,605	-	-
Subtotal - Transfers	\$ 8,209,841	\$ 7,327,359	\$ 14,395,037	\$ -
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 43,484,118</b>	<b>\$ 42,542,908</b>	<b>\$ 43,398,949</b>	<b>\$ -</b>
<b>EDIF Resource Estimate</b>				
Beginning Balance	\$ 15,081	\$ 439,648	\$ 853,005	\$ 853,005
Gaming Revenues	42,432,000	42,432,000	42,432,000	42,432,000
Other Income*	800,000	524,265	300,000	300,000
Total Available	\$ 43,247,081	\$ 43,395,913	\$ 43,585,005	\$ 43,585,005
Less: Expenditures and Transfers	43,484,118	42,542,908	43,398,949	43,398,949
<b>ENDING BALANCE</b>	<b>\$ (237,037)</b>	<b>\$ 853,005</b>	<b>\$ 186,056</b>	<b>\$ 186,056</b>

\* Other income includes interest, transfers, reimbursements and released encumbrances  
 \*\* Included in the Governor's allotment of March 11, 2011

Appropriations Committee  
 Date March 17, 2011  
 Attachment 5

**Economic Development Initiatives Fund (EDIF) Overview**

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth . . . to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and parimutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

**The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:**

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

**During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.**

**During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:**

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

**During the 2000 Session, the Legislature changed the transfers to the following:**

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

**During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 and FY 2010**

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

**ECONOMIC DEVELOPMENT INITIATIVES FUND**  
Revenue Flow  
(In Millions)

