

Items for Consideration Prior to Final Committee Action
(Referred by the House Committee)

| <i>Agency/Item</i> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | <i>FTEs</i> |
|--|---------------------------|------------------------|------------------|-------------|
| FY 2011 | | | | |
| <u>School for the Deaf</u> | | | | |
| Review the addition of \$249,779, all from the State Institutions Building Fund, for architect fees associated with the renovation of the west wing of the Roth dormitory in FY 2011 prior to final Committee action on the FY 2012 appropriations bill. | 0 | 249,779 | 249,779 | 0.0 |
| TOTAL | \$0 | \$249,779 | \$249,779 | 0.0 |
| FY 2012 | | | | |
| <u>Board of Accountancy</u> | | | | |
| Review the expenditure limitation increase of \$51,920 for FY 2012 prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>State Bank Commissioner</u> | | | | |
| Review the agency's enhancement request for the replacement of one agency vehicle prior to final Committee action on the FY 2012 appropriations bill. | 0 | 20,900 | 20,900 | 0.0 |
| <u>Board of Healing Arts</u> | | | | |
| Review potential revenue to be gained from fee increases in FY 2012, to determine whether they may be adequate to support a part-time contractual medical director, prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>Real Estate Commission</u> | | | | |
| Review reclassifying and providing additional funds for two existing FTE positions prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Review the elimination of the 20.0 percent transfer of fee fund revenue to the State General Fund prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>Securities Commissioner</u> | | | | |
| Review the decision to increase the agency's fee fund expenditure limitation prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>Board of Veterinary Examiners</u> | | | | |
| Review the elimination of the 20.0 percent transfer to the State General Fund and the possible increased expenditures of the same amount prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>Kansas Corporation Commission</u> | | | | |
| Review restoring the \$400,000 statutory transfer from the State General Fund to the Abandoned Oil and Gas Well Fund prior to final Committee action on the FY 2012 appropriations bill. | 0 | 400,000 | 400,000 | 0.0 |
| Review specific information regarding the vehicles the agency wishes to replaces prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Review the agency's alternatives for ensuring the expenditure of \$34.0 million in remaining federal American Recovery and Reinvestment Act funds by April 2012 prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| <u>Kansas Racing and Gaming Commission</u> | | | | |
| Review the status of the \$5.0 million Pooled Money Investment Board loan to the agency to defray the costs of developing expanded gaming in Kansas prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |

| <u>Item</u> | <i>State General Fund</i> | <i>All Other Funds</i> | <i>All Funds</i> | |
|---|---------------------------|------------------------|------------------|------------|
| Department of Labor | | | | |
| Review the borrowing of federal funds for unemployment payments prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Department of Agriculture | | | | |
| Add \$175,000, all from special revenue funds, for FY 2012 for the eradication of feral swine, with funding to be reviewed prior to final committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Add \$20,000, from special revenue funds, for FY 2012 for Livestock Market Reporting, with funding to be reviewed prior to final committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Add \$75,000, all from special revenue funds, for FY 2012 for the Grain Warehouse Inspection Program, with funding to be reviewed prior to final committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Department of Wildlife and Parks | | | | |
| Review the possibility of deleting State General Fund money from the agency's budget and replacing with Park Fee Fund money prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| TOTAL | \$0 | \$420,900 | \$420,900 | 0.0 |
| FY 2013 | | | | |
| Board of Accountancy | | | | |
| Review the expenditure limitation increase of \$49,740 for FY 2013 prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| State Bank Commissioner | | | | |
| Review the agency's enhancement request for the replacement of two agency vehicles in FY 2013 prior to final Committee action on the FY 2012 appropriations bill | 0 | 43,200 | 43,200 | 0.0 |
| Board of Healing Arts | | | | |
| Review potential revenue to be gained from fee increases in FY 2013, to support a part-time contractual medical director, prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| Securities Commissioner | | | | |
| Review the increase of \$200,000 expenditure limitation prior to final Committee action on the FY 2012 appropriations bill. | 0 | 0 | 0 | 0.0 |
| TOTAL | \$0 | \$43,200 | \$43,200 | 0.0 |
| GRAND TOTAL | \$0 | \$713,879 | \$713,879 | 0.0 |