

FY 2011
FY 2012
FY 2013

HOUSE TRANSPORTATION AND PUBLIC SAFETY BUDGET COMMITTEE

Abstracters Board of Examiners
Board of Technical Professions
Highway Patrol
Kansas Bureau of Investigation
State Fire Marshal


Representative Virgil Peck, Jr., Chair

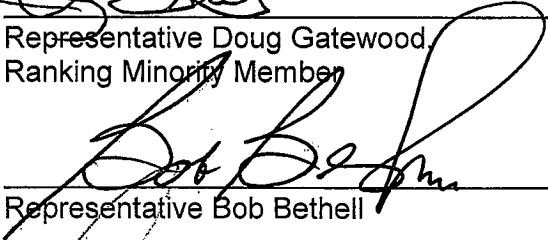

Representative Dan Kerschen

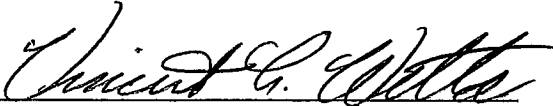

Representative JoAnn Pottorff, Vice-Chair

Representative Reynaldo Mesa


Representative Doug Gatewood,
Ranking Minority Member


Representative Tom Moxley


Representative Bob Bethell


Representative Vince Wetta


Representative Ramon Gonzalez

Appropriations Committee

Date March 8, 2011

Attachment 10

Senate Subcommittee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	<u>\$ 23,385</u>	<u>\$ 23,385</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 23,385</u></u>	<u><u>\$ 23,385</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.0</u></u>	<u><u>0.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Appropriations Committee

Date March 8, 2011

Attachment 10-2

House Budget Committee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	\$ 23,385	\$ 23,385	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,385	\$ 23,385	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The agency requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

Governor's Recommendation

The Governor concurs with the agency's request.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the

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State General Fund for FY 2012. This would result in an estimated decrease of \$5,088 to the State General Fund in FY 2012.

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Senate Subcommittee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	\$ 24,742	\$ 24,742	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 24,742	\$ 24,742	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

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Attachment 10-5

House Budget Committee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

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Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	\$ 24,742	\$ 24,742	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 24,742	\$ 24,742	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$6,360 to the State General Fund in FY 2013.

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Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	<u>\$ 609,122</u>	<u>\$ 609,122</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 609,122</u></u>	<u><u>\$ 609,122</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year.

Appropriations Committee

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Attachment 10-7

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	\$ 609,122	\$ 609,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 609,122	\$ 609,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

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Attachment 10-8

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2012.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

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Attachment 10-9

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

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Budget Page No. 514

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	<u>\$ 589,122</u>	<u>\$ 589,122</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 589,122</u></u>	<u><u>\$ 589,122</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year.

Appropriations Committee

Date March 8, 2011

Attachment 10-10

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	\$ 589,122	\$ 589,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 589,122	\$ 589,122	\$ 0
FTE positions			
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

Appropriations Committee

Date March 8, 2011

Attachment 10-11

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2013.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

Date March 8, 2011

Attachment 10-12