

TITLE	AGY	FUND	RSO	AGENCIES FUND STARS ACTUAL YTD AMT	SGF STARS ACTUAL YTD AMT	20/80 STATUS	Comments
Abstracter's fee fund	016	2700	2110	\$ 17,408.00	\$ 4,352.00	met 20%	
Board of Accountancy fee fund	028	2701	2110	299,731.60	74,932.90	met 20%	
Bank commissioner fee fund	094	2811	2010	4,841,717.98	200,000.00	met maximum	
BCFF-consumer credit	094	2811	2111	4,830,491.75	0.00	met maximum	
Board of Barbering fee fund	100	2704	2010	30,384.00	7,596.00	met 20%	
Board of Barbering fee fund	100	2704	2110	111,868.00	27,967.00	met 20%	
Behavioral sciences regulatory board fund	102	2730	2110	649,123.02	163,883.40	met 20%	
Healing arts fee fund	105	2705	2110	4,058,282.91	200,000.00	met maximum	
Public service regulation fund	143	2019	2010	6,183,195.36	200,000.00	met maximum	
Gas pipeline inspection fee fund	143	2023	2010	29,820.80	7,455.20	met 20%	
Conservation fee fund	143	2130	2010	8,273,617.20	200,000.00	met maximum	
Cosmetology fee fund	149	2706	2110	541,946.60	136,425.85	met maximum	
Cosmetology fee fund	149	2706	2111	263,123.08	66,339.03	met maximum	
Credit union fee fund	159	2026	2010	923,918.30	200,000.00	met maximum	
Dental board fee fund	167	2708	2110	400,348.64	100,347.65	met 20%	
Mortuary arts fee fund	204	2709	2110	253,637.77	63,409.45	met 20%	
Insurance Dept	331	1000	1392	NA	200,000.00	met maximum	Agency 331 and 234 below go together
Fire marshal fee fund	234	2930	1392	4,017,449.61	0.00	met maximum	
Mined-Land conservation& reclaim fee fund	264	2233	2111	9,544.00	2,386.00	met 20%	PCA 75020 only
Mined-Land conservation& reclaim fee fund	264	2233	5409	13,840.00	3,460.00	met 20%	PCA 75020 only
Hearing aid board fee fund	266	2712	2110	29,625.06	7,406.26	met 20%	
Land survey fee fund	288	2234	2040	35,781.83	8,945.46	met 20%	
Workmen's compensation fee fund	296	2124	5130	11,831,731.16	200,000.00	met maximum	
Boiler inspection fee fund	296	2128	2010	194,995.00	49,400.00	met 20%	
Wage claims assignment fee fund	296	2204	5409	2,807.42	706.86	met 20%	
Athletic fee fund	300	2599	1390	30,372.53	0.00	met 20%	Fund 2599 and budget unit 2500
Athletic fee fund	300	2599	2010	13,623.00	19,045.07	met 20%	Fund 2599 and budget unit 2500
Athletic fee fund	300	2599	2119	30,588.65	1,512.00	met 20%	Fund 2599 and budget unit 2500
Board of nursing fee fund	482	2716	2040	105,178.96	12,536.78	met maximum	
Board of nursing fee fund	482	2716	2110	1,772,546.78	185,794.22	met maximum	
Board of nursing fee fund	482	2716	2099	20,930.00	1,670.00	met 20%	
Board of nursing fee fund	488	2717	2110	122,985.00	33,664.00	met 20%	
Optometry fee fund	531	2718	2040	1,213.00	292.00	met maximum	
State board of pharmacy fee fund	531	2718	2099	11,056.00	2,754.00	met maximum	
State board of pharmacy fee fund	531	2718	2110	99,345.00	25,112.00	met maximum	
State board of pharmacy fee fund	531	2718	2111	836,939.20	171,842.00	met maximum	
Appraiser fee fund	543	2732	2110	271,367.36	69,918.06	met 20%	
Real Estate fee fund	549	2721	2110	845,020.98	200,000.00	met maximum	
Uniform commercial code fee fund	622	2664	2040	172,976.80	43,324.20	met 20%	
Uniform commercial code fee fund	625	2162	2111	6,212,909.22	160,257.00	met maximum	
Uniform commercial code fee fund	625	2162	2110	6,205,342.00	39,743.00	met maximum	

2010												
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SRS	629	2220	2111	19,920.00	4,980.00	met 20%	Fund 2220 BU 2070 PCA 33210 only					
Technical professions fee fund	663	2729	2110	647,694.40	161,923.60	met 20%						
Bar admission fee fund	677	2724	2110	250,240.00	67,295.00	met 20%						
Court reporter fund	677	2725	2110	19,040.00	0.00							
Veterinary examiners fee fund	700	2727	2110	214,276.00	53,569.50	met 20%						
Not 20/80 but 2/3 or	046	2550	2010	756,691.96	0.00		Line 50 & 51 go together					
<100,000.00	565-01	1000	2010	0.00	100,000.00	met maximum	even though different agencies					
20/80 GENERAL FUND YTD TOTALS					\$ 3,480,245.49							