

Senate Subcommittee Report

Agency: Emergency Medical Services Board

Bill No. SB 514

Bill Sec. --

Analyst: Riedel

Budget Analysis Vol. II, p 1339

GBR Vol. II, p. 426

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,805,398	2,805,398	0
<i>Subtotal</i>	<u>\$ 2,805,398</u>	<u>\$ 2,805,398</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,805,398</u></u>	<u><u>\$ 2,805,398</u></u>	<u><u>\$ 0</u></u>
FTE positions	14.0	14.0	0.0

Agency Estimate

The **agency** submits a revised estimate of \$2.8 million, all from special revenue funds, in expenditures in FY 2024. This is an increase of \$16,668, or 0.6 percent, above the FY 2024 approved amount. The increase is primarily attributable to increased expenditures for criminal background checks on emergency medical services (EMS) certification applicants; and information technology consulting services, primarily for the Kansas Emergency Medical Services Information System, which enables EMS responders to report data regarding ambulance calls. The increase is partially offset by decreased legal fees for administrative hearings. The revised estimates includes 14.0 FTE positions, which is unchanged from the FY 2024 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

House Budget Committee Report

Agency: Emergency Medical Services Board **Bill No.** HB 2802 **Bill Sec.** --

Analyst: Riedel **Budget Analysis Vol. II, p 1339** **GBR Vol. II, p. 426**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,805,398	2,805,398	0
<i>Subtotal</i>	<u>\$ 2,805,398</u>	<u>\$ 2,805,398</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 2,805,398</u>	<u>\$ 2,805,398</u>	<u>\$ 0</u>
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Agency Estimate

The **agency** submits a revised estimate of \$2.8 million, all from special revenue funds, in expenditures in FY 2024. This is an increase of \$16,668, or 0.6 percent, above the FY 2024 approved amount. The increase is primarily attributable to increased expenditures for criminal background checks on emergency medical services (EMS) certification applicants; and information technology consulting services, primarily for the Kansas Emergency Medical Services Information System, which enables EMS responders to report data regarding ambulance calls. The increase is partially offset by decreased legal fees for administrative hearings. The revised estimates includes 14.0 FTE positions, which is unchanged from the FY 2024 approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.