

Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. SB 155

Bill Sec. 18

Analyst: Pratt

Analysis Pg. No. Vol. I, p. 789

Budget Page No. 148

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	810,850	810,850	0
<i>Subtotal</i>	<u>\$ 810,850</u>	<u>\$ 810,850</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 810,850</u>	<u>\$ 810,850</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$810,850, all from the Technical Professions Fee Fund, and 5.0 FTE positions for FY 2025. This increase of \$2,130, or 0.3 percent, above the agency's FY 2024 request is due to an increase in salaries and wages expenditures, namely an increase in employer contributions for fringe benefits.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Board of Technical Professions **Bill No.** HB 2273 **Bill Sec.** 18

Analyst: Pratt **Analysis Pg. No.** Vol. I, p. 789 **Budget Page No.** 148

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	810,850	810,850	0
<i>Subtotal</i>	<u>\$ 810,850</u>	<u>\$ 810,850</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 810,850</u>	<u>\$ 810,850</u>	<u>\$ 0</u>
FTE positions	5.0	5.0	0.0

Agency Request

The **agency** requests \$810,850, all from the Technical Professions Fee Fund, and 5.0 FTE positions for FY 2025. This increase of \$2,130, or 0.3 percent, above the agency's FY 2024 request is due to an increase in salaries and wages expenditures, namely an increase in employer contributions for fringe benefits.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Committee on Transportation and Public Safety Budget Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2025.

Omnibus Action (SB 25)

No action was taken for FY 2025.

	Governor's Recommendation FY 2025	Legislative Action Mega Bill	Legislative Approved FY 2025	Legislative Action Omnibus Bill	Final Legislative Approved FY 2025
All Funds					
State Operations	\$ 810,850	\$ 0	\$ 810,850	\$ 0	\$ 810,850
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 810,850</i>	<i>\$ 0</i>	<i>\$ 810,850</i>	<i>\$ 0</i>	<i>\$ 810,850</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 810,850	\$ 0	\$ 810,850	\$ 0	\$ 810,850

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	5.0	0.0	5.0	0.0	5.0
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