

Board of Technical Professions

	FY 2023			FY 2024			FY 2025		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 805,483	5.0	\$ -	\$ 808,720	5.0	\$ -	\$ 810,850	5.0
1. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 805,483	5.0	\$ -	\$ 808,720	5.0	\$ -	\$ 810,850	5.0
Governor's Changes:									
2. No Changes	-	-	-	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 805,483	5.0	\$ -	\$ 808,720	5.0	\$ -	\$ 810,850	5.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %	-- %	0.0 %	0.0 %
Legislative Action:									
3. Salary Increase	\$ -	\$ -	-	\$ -	\$ 13,993	-	\$ -	\$ -	-
TOTAL APPROVED	\$ -	\$ 805,483	5.0	\$ -	\$ 822,713	5.0	\$ -	\$ 810,850	5.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 13,993	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	1.7 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ 13,993	-	\$ -	\$ -	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	1.7 %	0.0 %	-- %	0.0 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 805,483		\$ -	\$ 822,713		\$ -	\$ 810,850	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	\$ -	\$ 805,483		\$ -	\$ 822,713		\$ -	\$ 810,850	

1. The agency did not request any changes to its budget.
2. The Governor did not recommend any changes to the agency's budget.
3. The Legislature added \$13,993, all from special revenue funds, for a salary adjustment for state employees based on the Department of

Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.