

Emergency Medical Services Board

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ -	\$ 2,617,734	14.0	\$ -	\$ 2,759,469	14.0
1. EMS Revolving Grant Fund	-	58,741	-	-	-	-
2. Agency Salary Realignment	-	-	-	-	263,267	-
<i>Subtotal – Agency Estimate</i>	<u>\$ -</u>	<u>\$ 2,676,475</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 3,022,736</u>	<u>14.0</u>
Governor's Changes:						
3. Agency Salary Realignment Non-recommend	-	-	-	-	(263,267)	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ -</u>	<u>\$ 2,676,475</u>	<u>14.0</u>	<u>\$ -</u>	<u>\$ 2,759,469</u>	<u>14.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ (263,267)	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	(8.7)%	0.0 %
Legislative Action:						
4. Instructor-Coordinator License (HB 2014)	-	-	-	-	-	-
5. Salary Increase	-	-	-	-	29,261	-
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 2,676,475</u></u>	<u><u>14.0</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 2,788,730</u></u>	<u><u>14.0</u></u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 29,261	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	1.1 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ (234,006)	-
Percent Change from Agency Est.	-- %	0.0 %	0.0 %	-- %	(7.7)%	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 1,786,484		\$ -	\$ 1,917,480	
Aid to Local Units	-	739,991		-	721,250	
Other Assistance	-	150,000		-	150,000	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u><u>\$ -</u></u>	<u><u>\$ 2,676,475</u></u>		<u><u>\$ -</u></u>	<u><u>\$ 2,788,730</u></u>	

1. The agency added \$58,741, all from the Emergency Medical Services (EMS) Revolving Grant Fund, to provide increased aid to local EMS agencies for the purchase of patient care equipment in FY 2023. This increase is primarily derived from carry-over funding from the previous fiscal year.
2. The agency added \$263,267, all from special revenue funds, for an enhancement request to support an agency salary realignment for FY 2024. This realignment would redistribute all FTE positions among the agency's three programs and redefine job duties to better allow for progression. All positions would receive at least a 2.5 percent salary increase, with certain positions, such as Compliance Officers and EMS Specialists, receiving an increase of more than 55.0 percent.
3. The Governor deleted \$263,267 to not recommend the agency's salary realignment for FY 2024.
4. The Legislature eliminated the occupational license for instructor-coordinators and replaced the instructor-coordinator member on the Board of Emergency Medical Services with a member generally involved in EMS instruction (2023 HB 2014). The agency notes licensing of instructor-coordinators is no longer necessary due to the evolution of the emergency health care educational system.
5. The Legislature added \$29,261, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.